

**CITY OF BLUE RIDGE
SPECIAL SESSION AGENDA
January 9, 2018, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M.
ON TUESDAY, JANUARY 9, 2018, AT THE BLUE RIDGE COMMUNITY CENTER,
LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS
ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order.
2. Roll call.
3. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a) Discuss, approve or disapprove the minutes from Regular Session held on December 5, 2017, and Special Session held on December 21, 2017;
 - b) Public Works Update;
 - c) City Financial Report;
 - d) Fire Department Report;
 - e) Animal Control Report; and
 - f) Collin County Calls for Service
4. Public Hearing to consider, discuss and act upon a Final Plat to subdivide property legally known as Abstract 761, James Rutherford Survey, Tract 51, containing 8.653 acres, located off CR 632 and which is located within the City of Blue Ridge's Extra Territorial Jurisdiction.
5. Receive presentation regarding intent to improve property located at 106 W James (old grocery store on the square)
6. State of the City - a reflection of 2017 and goals planned for 2018
7. Consider, discuss and act upon issues with North Texas Animal Control Authority and animal control matters
8. Citizen Participation - The public is invited to address the City Council on any topic. However, the City Council is unable to discuss or take action on any topic not listed on this agenda. There is a time limit for each speaker of three (3) minutes. Prior to the meeting, persons wishing to address the City Council must sign in with the City Secretary or designee prior to the meeting. When called upon, the person should state

his or her name and address for the record, and if speaking for an organization or other group, identify the group represented. All remarks are to be addressed to the City Council as a whole and not to individual members. The presiding officer shall determine whether, or in what manner, if any response will be provided.

9. Adjournment.

Certified this the 5th day of January, 2018



Rhonda Williams, Mayor

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted January 5, 2018 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary



CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
December 5, 2017

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, DECEMBER 5, 2017 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m.
2. Roll was called with the following members present, Mayor Rhonda Williams, Amber Wood, Gerald Young, Allen Cunnyingham and Kevin Bell. Christina Porath was absent at roll call but arrived at 7:16pm.

Jeff Graham, candidate for Justice of the Peace Precinct 2, introduced himself with his work history and asked for all to vote at the Primary Election. Early voting begins February 20 - March 2 and March 6 is Election Day.

3. Consent Agenda: a) Discuss, approve or disapprove the minutes from Regular Session held on November 7, 2017; b) Public Works Update; c) City Financial Report; d) Fire Department Report; e) Animal Control Report; and f) Collin County Calls for Service

Council was informed the City did not receive item f - Collin County Calls for Service. Kevin Bell motioned to approve the Consent Agenda minus item f with Allen Cunnyingham seconding the motion. Motion carried unanimously.

4. Consider, discuss and act upon changing the January Council meeting to January 9, 2018 due to holidays

Amber Wood motioned to approve changing the January regular Council meeting to be held January 9th. Kevin Bell seconded the motion. Motion carried unanimously.

5. Public Hearing to consider, discuss and act upon a Preliminary Plat for property located within the City of Blue Ridge's Extra Territorial Jurisdiction off CR 632 approximately 0.25 miles north on CR 632 from FM 981, also known as Abstract A761 James Rutherford Survey, Tract 51, containing 8.653 acres

Mayor Williams opened the Public Hearing at 7:07pm and asked those FOR the plat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the plat to come forward. With no one coming forward, the Public Hearing was closed at 7:08pm.

Amber Wood stated she wanted to have recorded the concerns of the residents near this area. The other land owners were sold property restricting subdivisions under 10 acres; however, the property being discussed was not given the same restrictions. Kevin Bell stated Blue Ridge is going to grow and the City cannot stop the growth. Allen Cunnyingham stated he has lived in Blue Ridge for 49 years and Blue Ridge is very different now than it was then and this trend will continue.

Council was also reminded the plat is correct according to our regulations and therefore the Council is obligated by State Law to approve. Kevin Bell motioned to approve the plat as presented with Gerald Young seconding the motion. Motion carried unanimously.

6. Consider, discuss and act upon reviewing Request for Proposals for solid waste collection, announce awarding the nomination of proposer and discuss dates for negotiations of a contract

Council reviewed the RFPs presented for solid waste collection along with a spreadsheet which compared both proposers information.

Alford Services, Inc. was represented by Douglas and Cindy Alford, owners and operators, who stated their interest in serving the City of Blue Ridge. Currently Alford Services serves the City of Gunter; however Gunter did not go through a Request for Proposals process. Alford Services also offers recycling, but this service was not requested in the RFP.

Sanitation Solutions, Inc. was represented by Josh Bray, President and Owner and Woodie Brantley, Manager Business Development, who serves 60 cities with multiple transfer stations. Sanitation Solutions also offers direct hauls of sewer sludge. One city was lost due to a bid snafu in the 11 years of operations.

Alford stated he is in the area and can offer recycling on 1st and 3rd Fridays, but the City would need to participate as recycling is difficult for rural pickups only.

Kevin Bell stated he would like to see cost of recycling. Both companies were asked if resources were in place to take care of the City of Blue Ridge with both companies replying yes.

Christina Porath motioned to go into negotiations for a contract with Sanitation Solutions with Amber Wood seconding the motion. Motion carried unanimously.

If negotiations are not made with Sanitary Solutions, Alford Services will be contacted.

7. Consider, discuss and act upon Ordinance #2017-1205-001 enforcing and bringing into compliance dangerous buildings or structures

The ordinance presented works with the International Property Maintenance Code which was passed last month. This ordinance gives enforcement to bring dangerous buildings or structures into compliance. Amber Wood motioned to approve the ordinance as presented with Christina Porath seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon sponsoring 3 Blue Ridge High School students for a trip to Washington, DC as part of a Student Advisory Council

Council expressed concern of funding the students, although very worthy, as all groups will be requesting funding. Allen Cunnyingham stated the students have done something exemplary to have a trip to Washington offered, but the City is separate from the School. Mr. Cunnyingham also stated if the students cannot afford the trip, they may need to receive funding from the school.

Other questions were raised regarding the issues for the students to take to Washington as well as how these students were chosen for this task. Amber Wood stated the Council was not given enough information to go forward. The Council agreed they would like to have more information and know how this would benefit the City.

Mr. Figueroa, High School Principal and requestor of the sponsorship, has been asked to attend a future meeting to further discuss this item. Amber Wood motioned to table this item to a future meeting with Christina Porath seconding the motion. Motion carried unanimously.

9. Citizen Participation. No one spoke during Citizen Participation.

10. Adjournment. Christina Porath motioned to adjourn with Kevin Bell seconding the motion. Council adjourned at 7:33pm.

APPROVED:

Rhonda Williams, Mayor

ATTEST:

Edie Sims, City Secretary

DRAFT

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
December 21, 2017

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON THURSDAY, DECEMBER 21, 2017 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m.
2. Roll was called with the following members present, Mayor Rhonda Williams, Amber Wood, Allen Cunnyingham. Gerald Young and Kevin Bell were absent.
3. First Public Hearing to consider, discuss and act upon a Replat for property located within the City of Blue Ridge at 403 E Lamm, also known as Deen Addition, Lot 2

Mayor Williams opened the Public Hearing at 7:02pm and asked for those FOR the replat to come forward. Phillip Pulliam, owner of the property and David Apple, surveyor for Mr. Pulliam, both stated they are FOR the replat to be approved. The replat is to reconfigure the land mass to allow for 1 acre for a septic system in order to sell this particular plot of land.

Mayor Williams asked for those OPPOSING the replat to step forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:03pm.

No action was taken by Council as this is the First Public Hearing.

4. Adjournment. Christina Porath motioned to adjourn with Kevin Bell seconding the motion. Council adjourned at 7:33pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
December 21, 2017

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:15 P.M. ON THURSDAY, DECEMBER 21, 2017 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:15 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:15 p.m.
2. Roll was called with the following members present, Mayor Rhonda Williams, Amber Wood, Allen Cunnyingham. Gerald Young and Kevin Bell were absent.
3. Consider, discuss and act upon an Interlocal Agreement between the City of Blue Ridge and Hunt County for a City-County Plat Approval Agreement granting authority to the City of Blue Ridge to regulate all subdivision plats and approve all related permits within its Extra Territorial Jurisdiction that lies within Hunt County

Council was informed the ILA was spurned from the recent development located in both Collin and Hunt Counties within the City of Blue Ridge's ETJ. Amber Wood motioned to approve the Plat Approval Agreement between Hunt County and the City of Blue Ridge with Christina Porath seconding the motion. Motion carried unanimously.

4. Consider, discuss and act upon an Interlocal Agreement between the City of Blue Ridge and Hunt County for a City-County Environmental Health Agreement establishing Hunt County's authority to regulate health issues including septic and food-service issues within the City of Blue Ridge's Extra Territorial Jurisdiction that lies within Hunt County

Council was encouragement to agree with Hunt County to perform all septic (OSSF). Hunt County also wishes to regulate any food service issues which may come to fruition in this area. There is not a conflict with this agreement. Amber Wood motioned to approve the Environmental Health Agreement between Hunt County and the City of Blue Ridge with Christina Porath seconding the motion. Motion carried unanimously.

5. Second Public Hearing to consider, discuss and act upon a Replat for property located within the City of Blue Ridge at 403 E Lamm, also known as Deen Addition, Lot 2

Mayor Williams opened the Public Hearing at 7:20pm and asked for those FOR the replat to come forward. Phillip Pulliam, owner of the property and David Apple, surveyor for Mr. Pulliam, both stated they are FOR the replat to be approved.

Mayor Williams asked for those OPPOSING the replat to step forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:20pm.

Christina Porath motioned to approve the replat as presented with Allen Cunnyingham seconding the motion. Motion carried unanimously.

6. Consider, discuss and act upon sponsoring 3 Blue Ridge High School students for a trip to Washington, DC as part of a Student Advisory Council

Blue Ridge High School Principal Anthony Figueroa came before the Council and introduced Marlaina Morgan, Abigayle Avery and Ellergy Martin, students selected to be part of a Student Advisory Council. The aforementioned students have worked hard to meet with congressional leadership programs. This program will give insight for our future leadership all the while opening understanding of current needs. During the 2nd week of February, students will offer opinions from small town perspective to congressmen Johnson and Ratcliffe. This is an opportunity for our community to have their voices heard thru these future leaders. The program is short \$500 to allow the students to participate.

Each student came forward expressing their direction and goals toward their future and the work emphasizing the direction of leadership for our area.

Christina Porath expressed concern if this funding is approved, other students for valid and worthy causes will request financial support and where this type of request ends. Due to this particular type of use, Ms. Porath is in favor to have these students represent Blue Ridge. Mr. Figueroa stated this is first time for Blue Ridge ISD to attend this type of leadership program.

Allen Cunnyingham stated he was proud of the students accomplishments but feels the school and city should be separate.

Christina Porath motioned to fund \$500 to the Student Advisory Council program with Amber Wood seconding the motion. Motion carried 2 to 1 with Allen Cunnyingham opposing.

7. Citizen Participation - no one spoke during Citizen Participation.

8. Adjournment. Christina Porath motioned to adjourn with Amber Wood seconding the motion. Council adjourned at 7:32pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

Public Works Update

December 2017

Water main installed 200 and 204 FM 545

Replaced alternator part on the headworks (sewer plant)

Sewer backup in front of fire station

Nick completed his online water course

Replaced computer board on headworks panel (sewer plant)

Unstopped culverts on W Heap to keep road from washing out

Manhole behind sewer plant overflowed because of the rain took all necessary steps with TCEQ to clean up and treat.

Repaired sewer line at 405 Bus 78

Working on taking down Christmas decorations

DATE	W/O	ADDRESS	NOTES	COMPLETED
12/01/17	4316	300 S Bus 78	Move-in/Move-out	12/1/2017
12/01/17	4317	306 W FM 545	Pick up extra trash tote	12/1/2017
12/01/17	4318	200 Church	Move-in/Move-out	12/4/2017
12/04/17	4319	213 E Lamm	Move-in/Move-out	12/4/2017
12/04/17	4320	305 Oak	Deceased, turn off water & pick up trash totes	12/7/2017
12/04/17	4321	211 Ridgetop	Line locate	12/5/2017
12/04/17	4322	216 Willow	Replace broken trash tote	12/5/2017
12/05/17	4323	302 S Bus 78	Lock meter per phone owner	12/5/2017
12/07/17	4324	315 S Bus 78	Move-in	12/8/2017
12/07/17	4325	213 E Lamm	*****VOID*****	12/7/2017
12/08/17	4326	403 N Bus 78	Move-in deliver 1 trash tote	12/8/2017
12/11/17	4327	212 Willow	Clean out caps missing	12/12/2017
12/15/17	4328	304 E Ridgeway	Toilet tank tablets-installed by Tonya-Toilet leaking	12/15/2017
12/15/17	4329	204 W FM 545	Deliver 1 Trash Tote	12/18/2017
12/18/17	4330	400 S Bus 78	Move-in 2 trash totes just leave meter unlocked	12/18/2017
12/18/17	4331	309 Scott Road	Move-in/Move-out	12/18/2017
12/18/17	4332	405 Scott Road	Move-in/Move-out	12/18/2017
12/18/17	4333	520 W FM 545	Move-in 1 Trash Tote	12/18/2017
12/19/17	4334	312 Oak	Sewer overflowing at manhole	12/20/2017
12/20/17	4335	405 N Bus 78	Sewer Back-up	12/20/2017
12/20/17	4336	204 E Heap	Unknown water coming out of the ground	12/20/2017
12/21/17	4337	212 Hilltop	Deliver 1 Trash Tote	12/21/2017
12/26/17	4338	213 High Ridge	Replace Meter it is spinning backwards	12/26/2017
12/26/17	4339	300 Willow Lane	Ants in meter box	12/26/2017
12/26/17	4340	302 Schurch	Replace Lid	12/26/2017
12/26/17	4341	102 Beryl Lane	Replace Lid	12/26/2017
12/26/17	4342	211 S Bus 78	Replace Lid	12/26/2017
12/26/17	4343	213 Pritchard	Replace Lid	12/26/2017
12/26/17	4344	510 White	Odor from water in the shower it tastes funny	12/26/2017
12/26/17	4345	322 S Main (north)	Move-in/Move-out	12/26/2017
12/26/17	4346	407 Scott Road	Install new meter	12/27/2017
12/27/17	4347	204 S Church	Install new meter	12/28/2017

PENDING WORK ORDERS PREVIOUS MONTHS

DATE	W/O	ADDRESS	NOTES	STATUS
04/04/17	4035	Heap	Fire Hydrt leaking-Glenn Casheon replaced guts to hydrant. Hydrant will need to be replaced.	Pending
04/13/17	4048	404 S Main	Ditch work & remove 2 white pipes	New
04/25/17	4059	208 N Church	Ditch work culvert is stopping up	New
05/04/17	4080	230 Pritchard	Water/Sewer Taps WATER Complete 7/13/17	Pending
05/04/17	4081	232 Pritchard	Water/Sewer Taps WATER Complete 7/13/17	Pending
05/22/17	4094	302 S Main	Clean ditch to 320 S Main STARTED Rained	Pending
06/23/17	4126	114 Harmon	Fire Hydrant leaking	New
07/03/17	4132	312 S Bus 78	Water/Sewer Taps	New
10/20/17	4253	403 Scott St	Paint the fire hydrant no owner thinks it is ugly	
11/13/17	4287	N Church	Fill Large pothole	
11/15/17	4288	Baker St	Fill potholes upto business driveway	
11/20/17	4299	720 S Bus 78	Replace meter box and possibly the meter	
11/21/17	4303	Richardson St	Fill pothole cuatomer was notified that TXDOT will have to do the one at Bus 78 & Richardson it is in their rightaway.	

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4510 · Court Income	0.00	7,200.00	-7,200.00
4515 · Copies & Faxes	41.25	200.00	-158.75
4520 · Donation	720.00	0.00	720.00
4521 · Open Records	0.00	25.00	-25.00
4522 · Notary	0.00	0.00	0.00
4525 · Franchise Tax Income	9,131.30	35,000.00	-25,868.70
4565 · Mowing Income	0.00	0.00	0.00
4570 · Permit & Inspection Fees	6,631.52	10,000.00	-3,368.48
4580 · Sales Tax Income	45,801.04	90,000.00	-44,198.96
4600 · Property Tax Income			
4610 · Penalties & Interest	0.00	0.00	0.00
4600 · Property Tax Income - Other	83,316.08	198,119.00	-114,802.92
Total 4600 · Property Tax Income	83,316.08	198,119.00	-114,802.92
4899 · Misc Income	17,456.25	0.00	17,456.25
Total Income	163,097.44	340,544.00	-177,446.56
Expense			
5100 · Advertising	0.00	0.00	0.00
5110 · Ambulance Service	2,822.45	11,289.79	-8,467.34
5120 · Amortization Expense	0.00	0.00	0.00
5130 · Animal Control Services	2,246.40	11,000.00	-8,753.60
5140 · Bank Fees	0.00	0.00	0.00
5160 · Contract Labor			
5161 · Code Enforcement	632.10	3,000.00	-2,367.90
5160 · Contract Labor - Other	0.00	0.00	0.00
Total 5160 · Contract Labor	632.10	3,000.00	-2,367.90
5170 · Copies			
5180 · Council & Mayor Expense	0.00	100.00	-100.00
5210 · Election Expense	0.00	200.00	-200.00
5220 · Extermination Expense	0.00	5,000.00	-5,000.00
5221 · Mosquito Spraying Expense	0.00	0.00	0.00
5220 · Extermination Expense - Other	0.00	0.00	0.00
Total 5220 · Extermination Expense	0.00	0.00	0.00

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
5230 · Fuel Expense - General	2,180.96	9,750.00	-7,569.04
5236 · Court Expense	1,195.57	9,000.00	-7,804.43
5237 · Court - Petty Cash	0.00	200.00	-200.00
5238 · Court Payroll	1,800.00		
5250 · Inspection Expense	922.44	2,000.00	-1,077.56
5260 · Insurance -Liab/Comp/Prop	0.00	18,000.00	-18,000.00
5270 · Janitorial General	625.51	600.00	25.51
5280 · Interest Expense	0.00	0.00	0.00
5300 · Legal & Professional Fees			
5301 · Legal Notices/Publications	168.00	500.00	-332.00
5300 · Legal & Professional Fees - Other	5,657.67	12,000.00	-6,342.33
Total 5300 · Legal & Professional Fees	5,825.67	12,500.00	-6,674.33
5305 · Storage Unit Rent	0.00	630.00	-630.00
5310 · Maint. & Repair Equipment	274.78	3,500.00	-3,225.22
5315 · Bldg Maintenance & Repair	4,056.09		
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00
5321 · Vehicle Maintenance & Repair	194.99	500.00	-305.01
5325 · Miscellaneous Expense	3,402.57	500.00	2,902.57
5330 · Mowing Expense	0.00	2,500.00	-2,500.00
5340 · Office Supplies			
5341 · Office Equipment	1,187.52	2,400.00	-1,212.48
5342 · Office Expense - Cty & P. Works	69.88	0.00	69.88
5340 · Office Supplies - Other	118.94	1,200.00	-1,081.06
Total 5340 · Office Supplies	1,376.34	3,600.00	-2,223.66
5350 · Parts & Equipment Expense			
5361 · Property Tax Expense	689.97	3,500.00	-2,810.03
5370 · Payroll Expenses	785.75	1,500.00	-714.25
5370.1 · Emp Life			
5370.2 · EMP AD&D	0.00	0.00	0.00
5372 · Health Insurance - TML			
5372.0 · Health Insurance - Company	162.50	18,907.20	-18,744.70
5372 · Health Insurance - TML - Other	4,504.89	2,686.00	1,818.89
Total 5372 · Health Insurance - TML	4,667.39	21,593.20	-16,925.81
5373 · Longevity Pay	0.00	360.00	-360.00
5374 · Medicare Expenses	769.98	2,913.13	-2,143.15
5375 · TMRS	786.32	2,449.51	-1,663.19
5376 · SS Expenses	3,292.39	12,453.24	-9,160.85
5377 · TWC Expenses	5.90	167.11	-161.21

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
5379 · Wages			
5393 · Payroll Other	0.00	750.00	-750.00
5379 · Wages - Other	30,132.47	244,181.38	-214,048.91
Total 5379 · Wages	30,132.47	244,931.38	-214,798.91
5370 · Payroll Expenses - Other	-2,972.79	0.00	-2,972.79
Total 5370 · Payroll Expenses	36,681.66	284,867.57	-248,185.91
5378 · Group Term Life	0.00	64.27	-64.27
5380 · Postage, Freight & Shipping	305.86	300.00	5.86
5385 · Mortgage	0.00	0.00	0.00
5390 · Filing Fees	501.95	0.00	501.95
5399 · Petty Cash	0.00	50.00	-50.00
5450 · Returned Checks	0.00	0.00	0.00
5500 · Road Construction			
5501 · Pruett Street	33,000.00	40,000.00	-7,000.00
5502 · Street Projects	29,000.00	50,000.00	-21,000.00
5500 · Road Construction - Other	32,073.54	0.00	32,073.54
Total 5500 · Road Construction	94,073.54	90,000.00	4,073.54
5510 · Sales Tax Expense (Trash)	0.00	0.00	0.00
5512 · Vehicle Purchase	0.00	0.00	0.00
5530 · Seminars - Training Courses	0.00	1,000.00	-1,000.00
5535 · Special Project	1,165.31	2,000.00	-834.69
5540 · Subscriptions, Dues & Permits	268.56	700.00	-431.44
5670 · Medical Expenses	0.00	0.00	0.00
5700 · Trash			
5701 · Recycled Materials	0.00	0.00	0.00
5700 · Trash - Other	901.64	8,000.00	-7,098.36
Total 5700 · Trash	901.64	8,000.00	-7,098.36
5710 · Travel/Mileage			
5715 · Computer	51.84	500.00	-448.16
5716 · Consulting Fees	1,381.87	0.00	1,381.87
5715 · Computer - Other	165.00	2,000.00	-1,835.00
Total 5715 · Computer	1,546.87	2,000.00	-453.13

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
 October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
5720 • Utilities			
5721 • Electric Services	6,518.92	25,000.00	-18,481.08
5722 • Mobile-Mayor	0.00	0.00	0.00
5723 • Mobile -Mayor/Public Wrks/BRVFD	908.60	0.00	908.60
5724 • Natural Gas Services	193.56	600.00	-406.44
5726 • Telephone Services General	1,012.91	1,600.00	-587.09
5727 • Water Service	0.00	0.00	0.00
Total 5720 • Utilities	8,633.99	27,200.00	-18,566.01
5800 • Water & Sewer			
5900 • Debt Service-Principal	0.00	0.00	0.00
5901 • Loan - Equipment			
5902 • ANB Loan - City Hall Principal	494.16	6,500.00	-6,005.84
5900 • Debt Service-Principal - Other	727.98	4,540.77	-3,812.79
	0.00	0.00	0.00
Total 5900 • Debt Service-Principal	1,222.14	11,040.77	-9,818.63
5930 • Debt Service-Interest	163.84	709.59	-545.75
5950 • Capital Outlay	0.00	0.00	0.00
Total Expense	174,548.79	527,301.99	-352,753.20
Net Ordinary Income	-11,451.35	-186,757.99	175,306.64
Other Income/Expense			
Other Income			
4210 • Earned Interest	11.60	75.00	-63.40
4998 • Other Financing Sources	0.00	64,603.48	-64,603.48
4999 • Transfer from Other Funds	0.00	122,079.51	-122,079.51
Total Other Income	11.60	186,757.99	-186,746.39
Net Other Income	11.60	186,757.99	-186,746.39
Net Income	-11,439.75	0.00	-11,439.75

City of Blue Ridge Revenue Profit & Loss Budget vs. Actual October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4700 · Water Bill Income	20,223.03	228,500.00	-208,276.97
4701 · Transfer Fee	15.50	0.00	15.50
4702 · Sewer Charges	9,223.99	102,500.00	-93,276.01
4703 · Late Charges	2,839.17	20,303.00	-17,463.83
4704 · Trash Charges	6,876.21	82,644.00	-75,767.79
4705 · Water Surcharge	362.50	4,415.00	-4,052.50
4706 · NSF Fee	92.00	138.00	-46.00
4707 · Conservation Fee Income	344.25	3,936.00	-3,591.75
4708 · Reconnect Fees	1,047.00	4,500.00	-3,453.00
4709 · Credit Card Fees	2,489.56	3,700.00	-1,210.44
4750 · Water Deposit	3,315.50		
4752 · Water	0.00	12,000.00	-12,000.00
4753 · Non Refund. Deposit Fee	896.00	1,500.00	-604.00
4899 · Misc Income	8,969.49	0.00	8,969.49
Total Income	56,694.20	464,136.00	-407,441.80
Expense			
5140 · Bank Fees	220.72	0.00	220.72
5150 · Bond Payment	0.00	17,000.00	-17,000.00
5151 · Interest Expense	0.00	43,838.75	-43,838.75
5229 · Finance Fee	293.35	3,700.00	-3,406.65
5230 · Fuel Expense	1,430.73	7,500.00	-6,069.27
5270 · Janitorial	40.62	196.44	-155.82
5300 · Legal & Professional Fees	34.80	10,000.00	-9,965.20
5310 · Maint. & Repair Equipment	0.00	0.00	0.00
5320 · Maint. & Repair Office Equ	0.00	100.00	-100.00
5325 · Miscellaneous Expense	0.00	250.00	-250.00
5340 · Office Supplies	71.24	550.00	-478.76
5370 · Payroll Expenses			
5372 · Health Insurance - TML	0.00	0.00	0.00
5373 · Longevity Pay			
5374 · Medicare Expenses	0.00	0.00	0.00
5375 · TMRS	0.00	0.00	0.00
5376 · SS Expenses	0.00	0.00	0.00
5377 · TWC Expenses	0.00	0.00	0.00
5379 · Wages	0.00	0.00	0.00
5370 · Payroll Expenses - Other	0.00	0.00	0.00
	35,245.04	122,079.51	-86,834.47
Total 5370 · Payroll Expenses	35,245.04	122,079.51	-86,834.47

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01/05/18

Accrual Basis

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
5378 · Uniforms	527.15	2,000.00	-1,472.85
5380 · Postage, Freight & Shipping	631.69	0.00	631.69
5399 · Petty Cash	0.00	0.00	0.00
5400 · Refund - Water Deposits	567.43	0.00	567.43
5450 · Returned Checks	172.09	0.00	172.09
5510 · Sales Tax Expense (Trash)	0.00	6,784.40	-6,784.40
5530 · Seminars - Training Courses	1,240.00	2,000.00	-760.00
5540 · Subscriptions, Dues & Permits	2,836.34	3,140.48	-304.14
5700 · Trash Pickup	17,758.70	83,111.76	-65,353.06
5710 · Travel/Mileage	0.00	500.00	-500.00
5715 · Computer			
5716 · Consulting Fees	260.38		
5715 · Computer - Other	0.00	750.00	-750.00
Total 5715 · Computer	260.38	750.00	-489.62
5720 · Utilities			
5721 · Electric Services	7,394.53	31,000.00	-23,605.47
5723 · Mobile Phones	0.00	0.00	0.00
5725 · Pagers/2-Way Radios	101.63	392.28	-290.65
5726 · Telephone Services	903.12	3,200.00	-2,296.88
Total 5720 · Utilities	8,399.28	34,592.28	-26,193.00
5800 · Water & Sewer			
5801 · W&S Maint & Repair	3,772.25	55,000.00	-51,227.75
5802 · W&S Parts & Equipment	12,451.61	25,000.00	-12,548.39
5803 · W&S Testing/Samples	1,340.19	9,000.00	-7,659.81
5804 · Vehicle Maint/Repairs	304.64	750.00	-445.36
5805 · Water & Sewer - Chemicals	1,895.46	6,000.00	-4,104.54
5809 · Water - Contract Labor	800.00	9,600.00	-8,800.00
5809.1 · Sewer Contract Labor	0.00	0.00	0.00
5811 · Water - Conservation	811.01	3,932.00	-3,120.99
5812 · Water & Sewer Testing & Samples	0.00	0.00	0.00
5813 · Water - Other	540.00		
Total 5800 · Water & Sewer	21,915.16	109,282.00	-87,366.84
5810 · Water Bill Expense	0.00	6,500.00	-6,500.00
5906 · ANB Vac Tron Principal	0.00	6,500.00	-6,500.00
5999 · Bad Debt Expense	4,524.23	500.00	4,024.23
6690 · Reconciliation Discrepancies	2,800.00		
Total Expense	98,968.95	460,875.62	-361,906.67
Net Ordinary Income	-42,274.75	3,260.38	-45,535.13

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
 October 2017 through September 2018

	Oct '17 - Sep 18	Budget	\$ Over Budget
Other Income/Expense			
Other Income			
4210 - Earned Interest	27.44	239.62	-212.18
4999 - Transfer from Other Funds	0.00	-3,500.00	3,500.00
Total Other Income	27.44	-3,260.38	3,287.82
Net Other Income	27.44	-3,260.38	3,287.82
Net Income	-42,247.31	0.00	-42,247.31

2782 - Blue Ridge, City of (General Obligation Debt)

[Report - Blue Ridge, City of \(General Obligation Debt\)](#) / [Sales Tax Data](#)

The Charts below contain sales tax revenue allocated each month by the State Comptroller. For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- [View Grid Based on Fiscal Year](#)
- [View Grid With All Years](#)



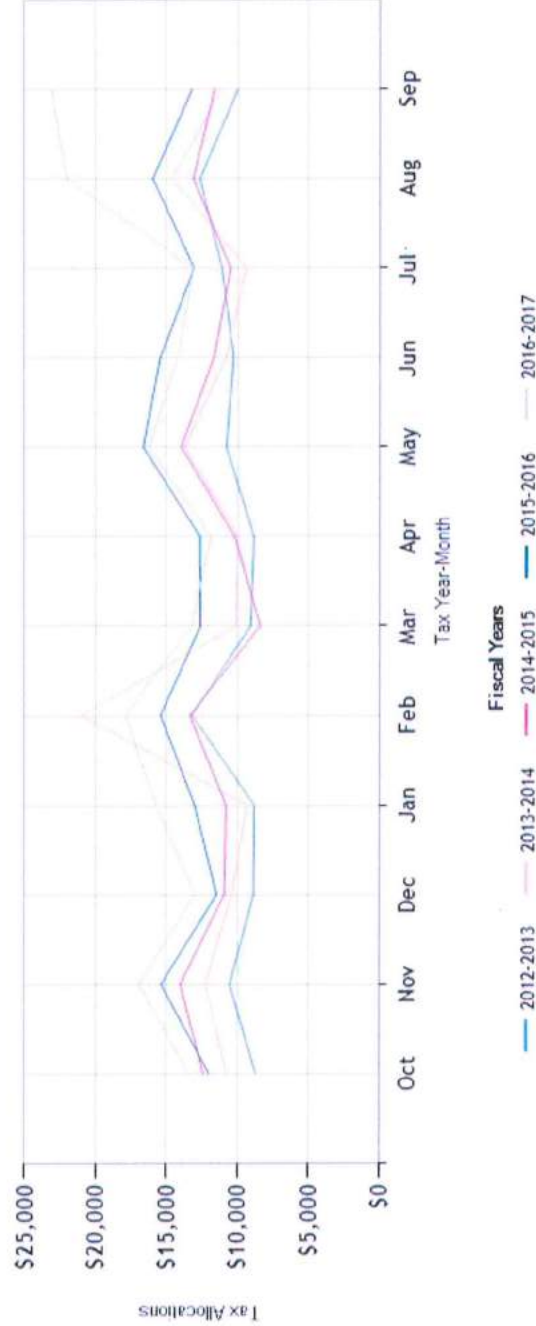
[Download to Excel](#)

By Calendar Year

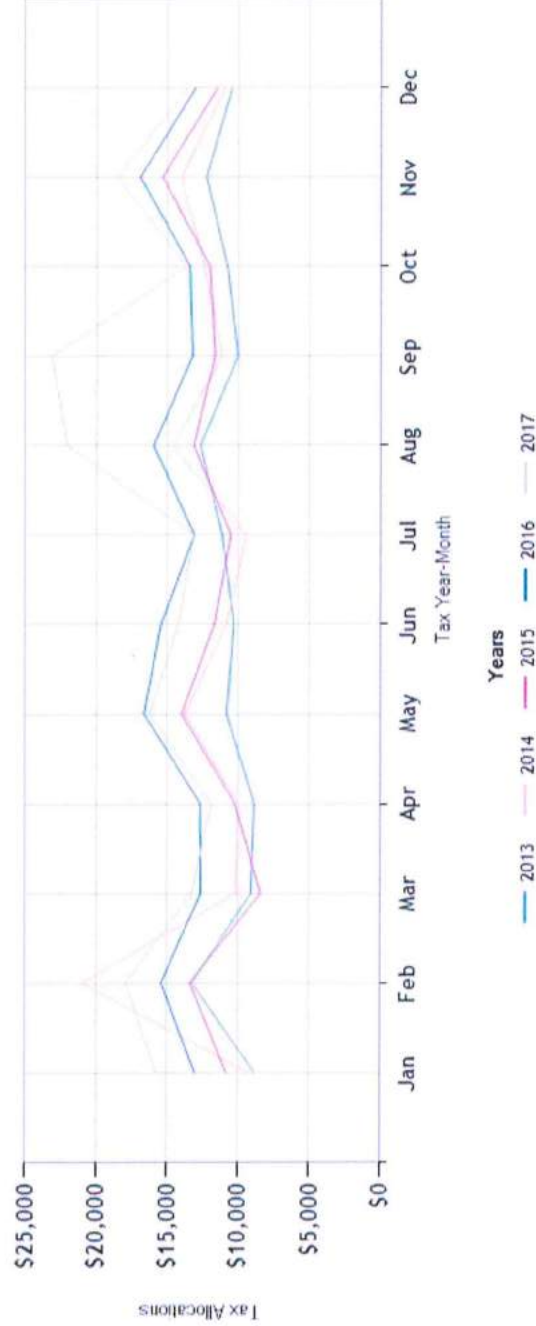
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647
2009	\$4,250	\$6,733	\$4,560	\$4,637	\$8,010	\$5,023	\$4,402	\$7,411	\$4,922	\$4,693	\$7,476	\$4,797	\$66,913
2008	\$4,533	\$7,657	\$4,232	\$5,647	\$7,849	\$4,384	\$5,107	\$8,226	\$5,084	\$4,079	\$9,646	\$5,426	\$71,871

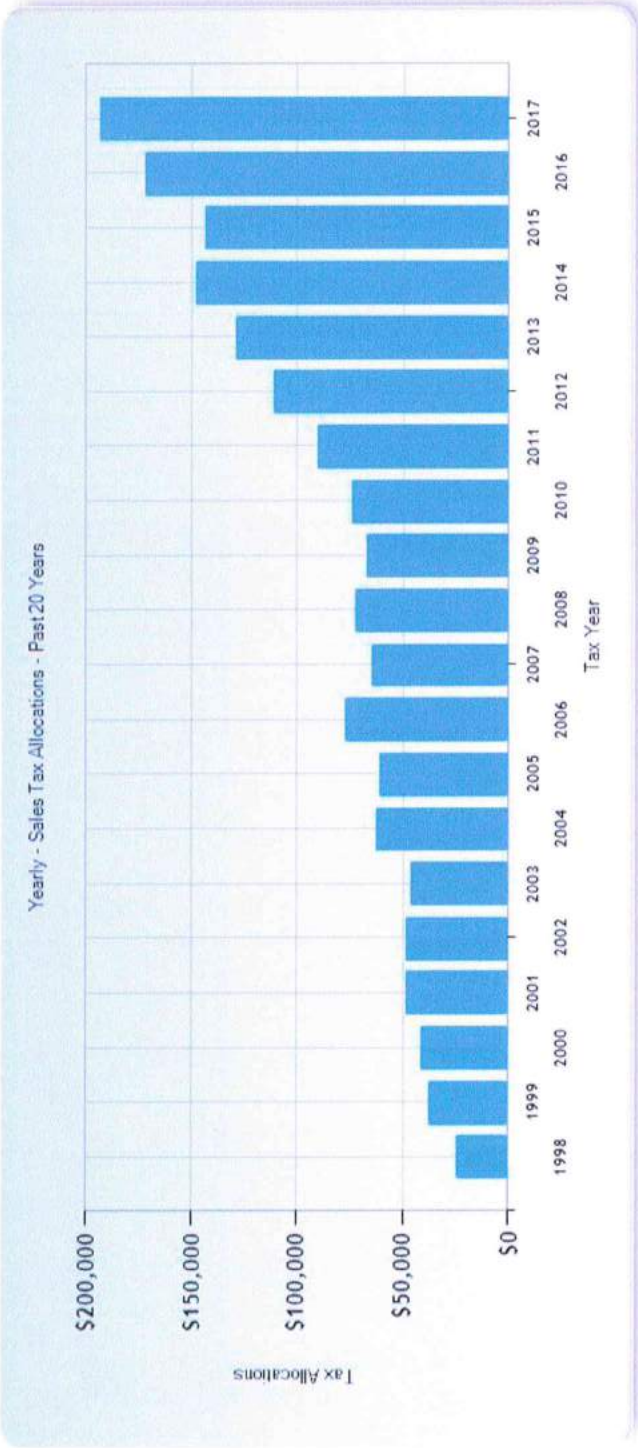
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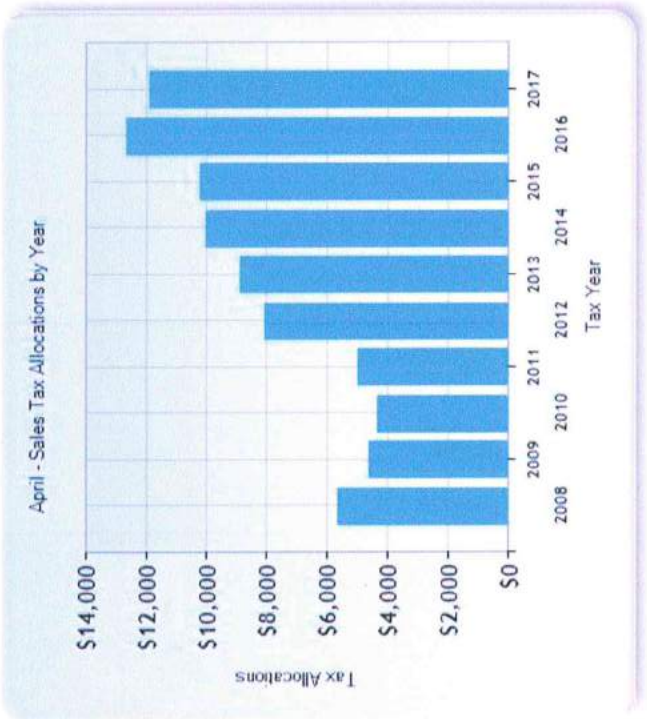
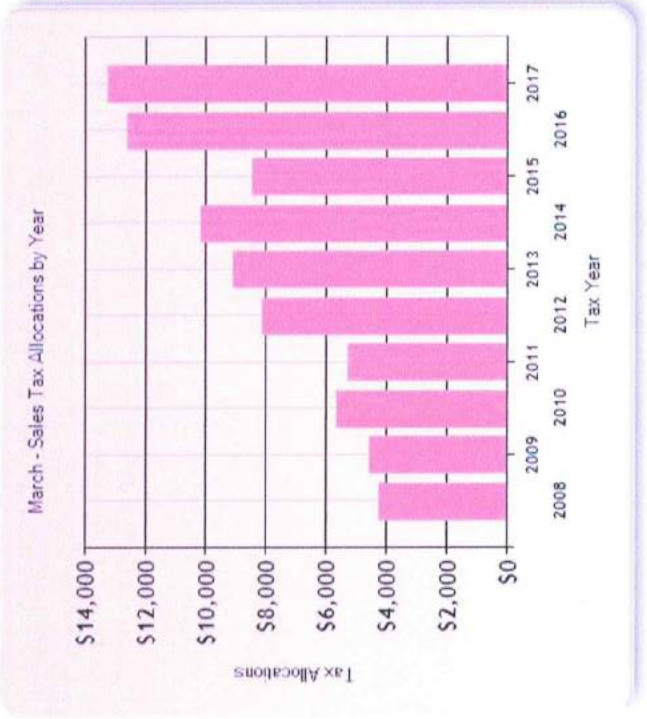
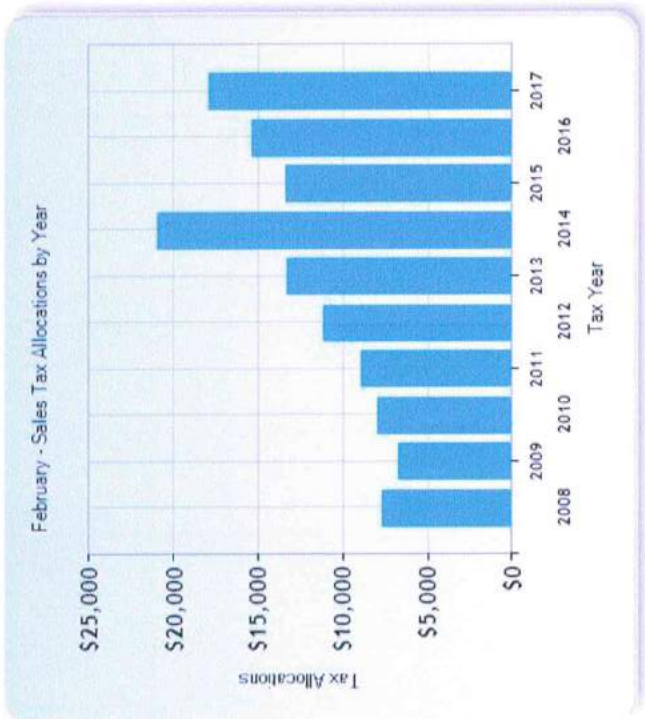
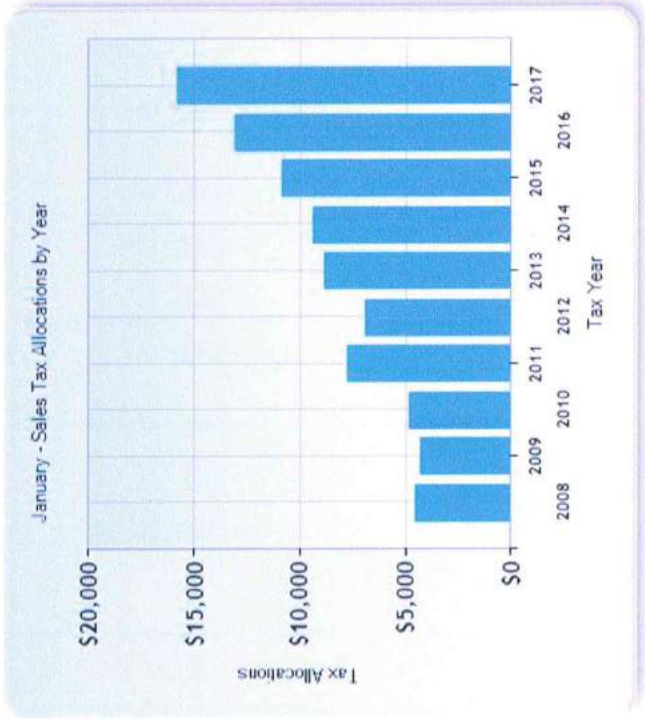
Monthly - Sales Tax Allocations - By Fiscal Year 10/01 - 09/30

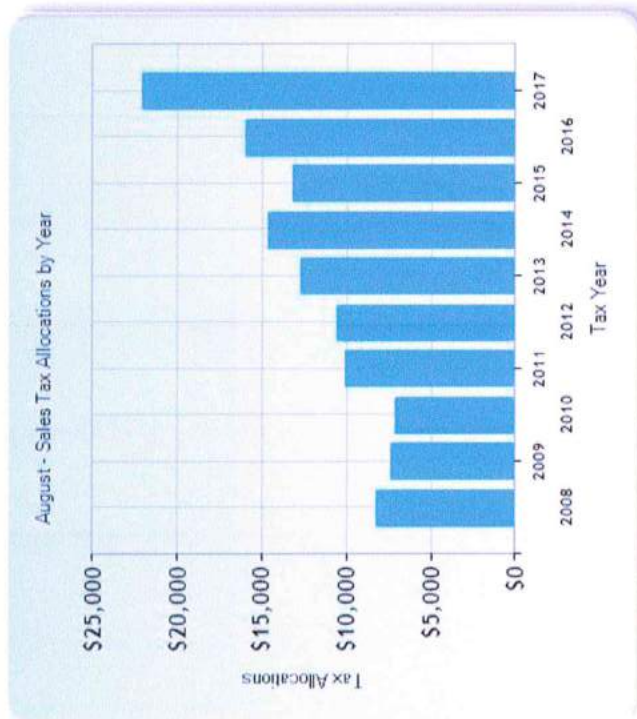
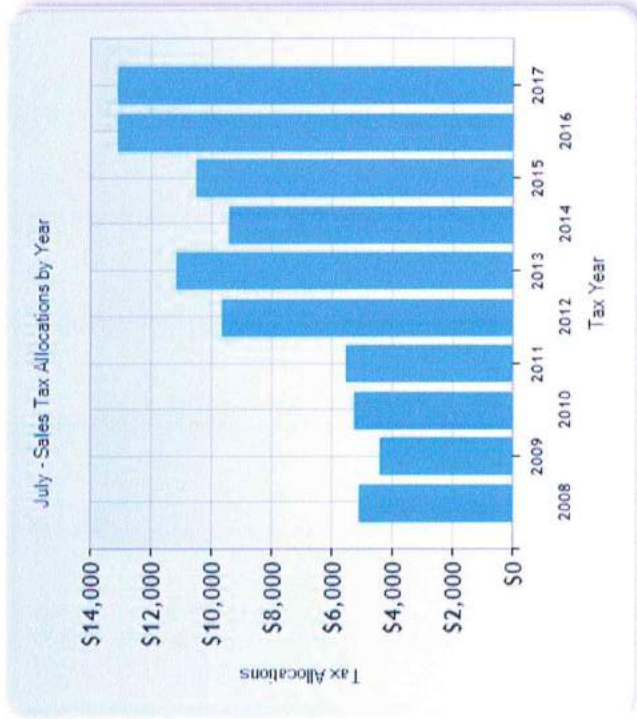
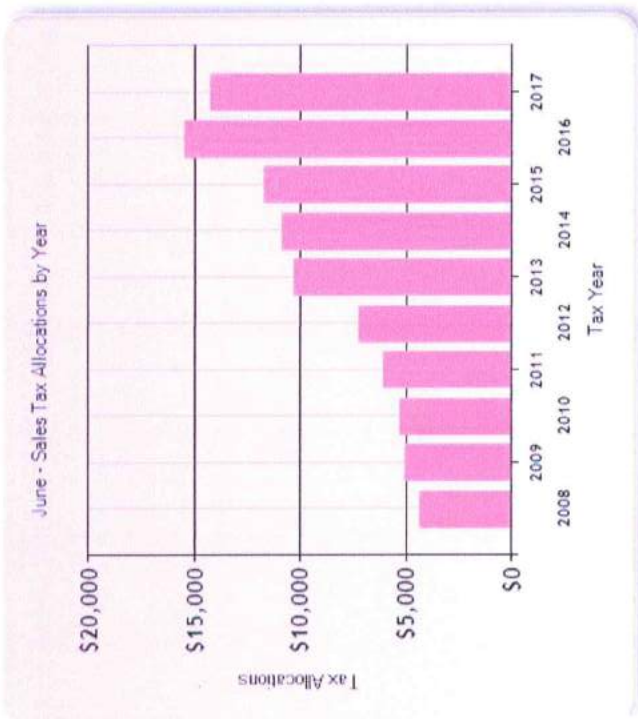
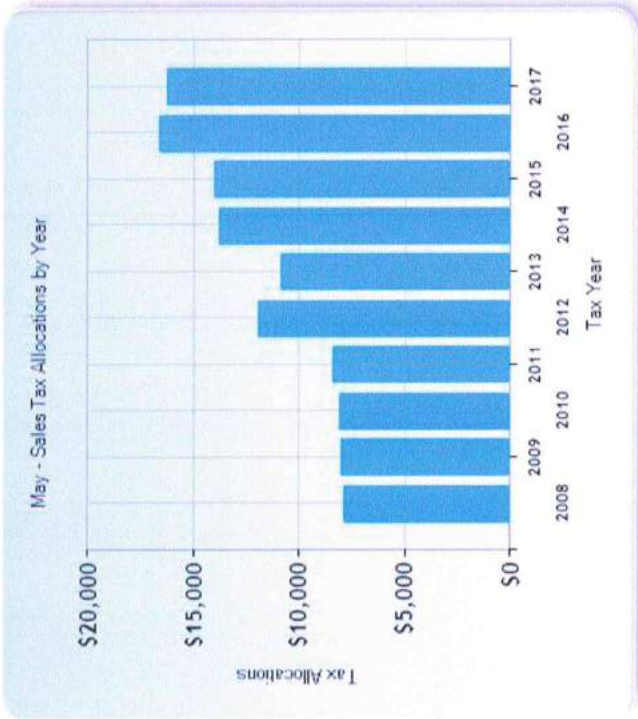


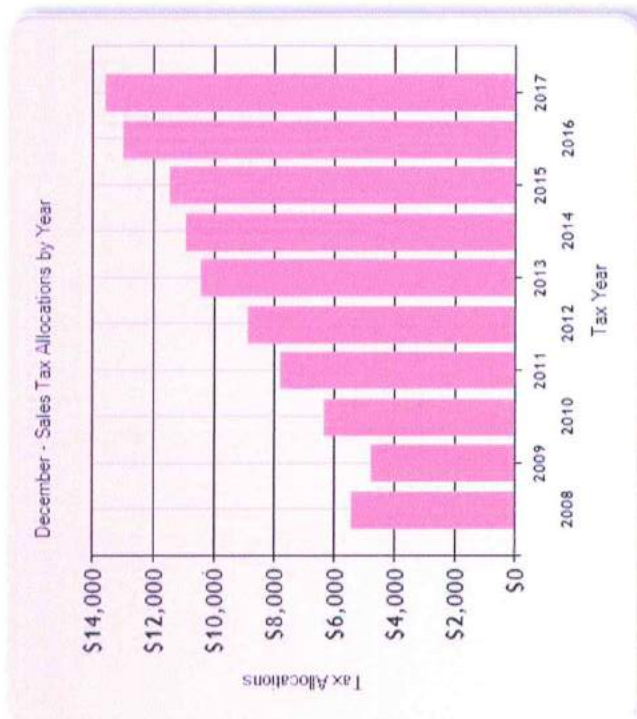
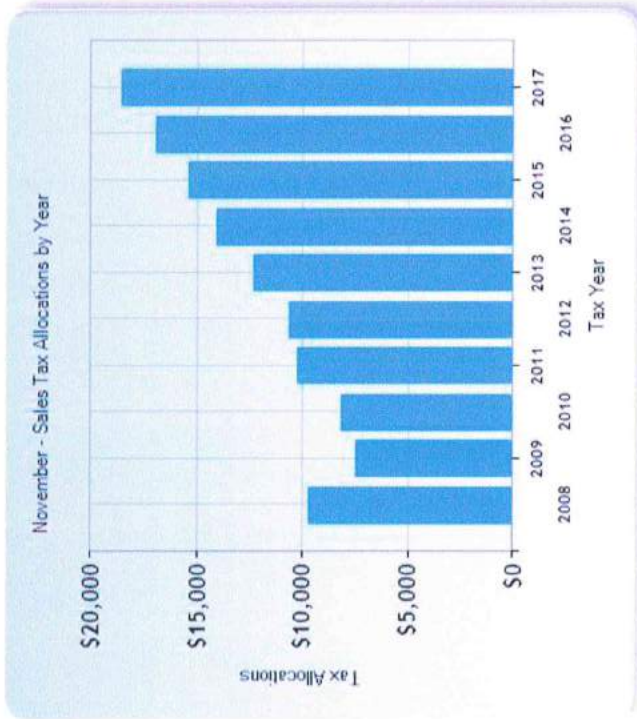
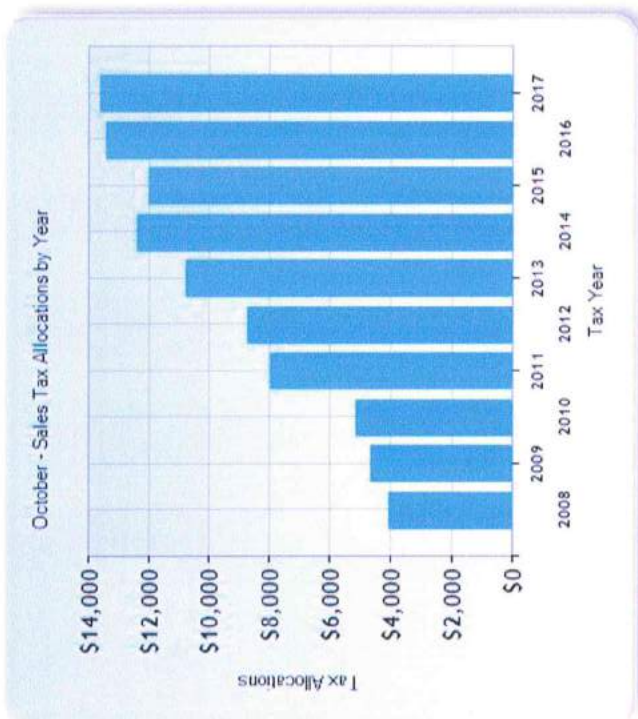
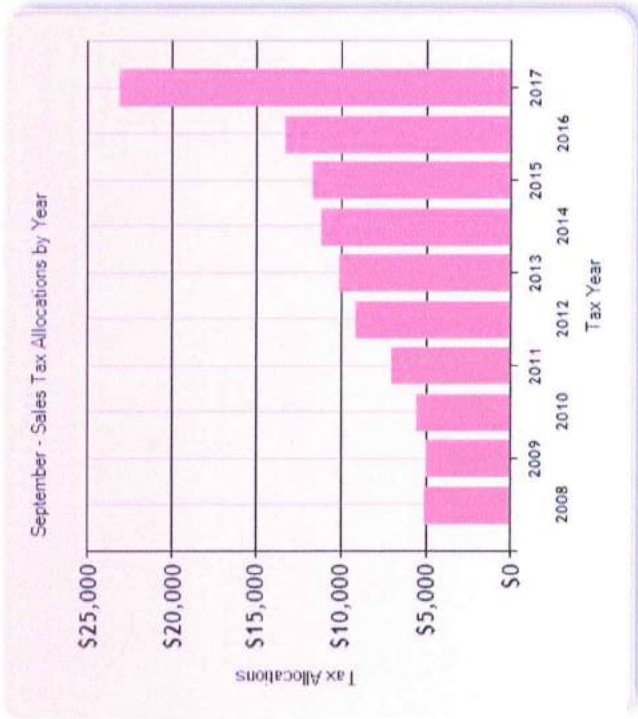
Monthly - Sales Tax Allocations - By Calendar Year











Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040

December 11, 2017

Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424

Dear Mayor Williams,

Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:

November 2017
\$12,967.03

Sincerely,



Kenneth L. Maun
Tax Assessor Collector

Attachment

cc: Edie Sims, City Secretary

KM:ds

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 1

Monthly Collection Status Report
November 2017

City of Blue Ridge #08

	Collections Month of November	Cumulative Total 10/1/17 thru 11/30/17	% of Collections
Current Tax Year Collections			
Base M&O	\$12,880.65	\$17,763.38	9.38%
Base I&S	0.00	\$0.00	
Late Rendition Penalty	34.65	\$57.17	
P&I M&O	0.00	\$0.00	
P&I I&S	0.00	\$0.00	
P&I I&S Bond			
Attorney Fee	0.00	\$0.00	
Subtotal	<u>\$12,915.30</u>	<u>\$17,820.55</u>	9.41%
Delinquent TaxYears Collections			
Base M&O	\$41.97	\$110.82	
Base I&S	0.00	\$0.00	
Late Rendition Penalty	0.00	\$0.33	
P&I M&O	9.76	\$27.63	
P&I I&S	0.00	\$0.00	
P&I I&S Bond			
Attorney Fee	8.11	\$21.17	
Subtotal	<u>\$59.84</u>	<u>\$159.95</u>	0.08%
Combined Current & Delinquent:			
Base M&O	\$12,922.62	\$17,874.20	
Base I&S	\$0.00	\$0.00	
Late Rendition Penalty	34.65	57.50	
P&I M&O	9.76	27.63	
P&I I&S	0.00	0.00	
P&I I&S Bond			
Attorney Fee	8.11	21.17	
Total Collections	<u>\$12,975.14</u>	<u>\$17,980.50</u>	9.50%
Original 2017 Tax Levy		<u>\$189,301.50</u>	100.00%

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Cumulative Comparative Collection Status Report
November 2017

City of Blue Ridge #08

	Collections thru November 2017	% Collections	Collections thru November 2016	% Collections
Current Tax Year Collections				
Base M&O	\$17,763.38	9.38%	\$12,678.72	7.04%
Late Renditon Penalty	57.17		0.00	
P&I M&O	0.00		0.00	
Attorney Fee	0.00		0.00	
Subtotal	<u>\$17,820.55</u>	9.41%	<u>\$12,678.72</u>	7.04%
Delinquent Tax Years Collections				
Base M&O	\$110.82		\$785.47	
Late Renditon Penalty	0.33		36.76	
P&I M&O	27.63		229.10	
Attorney Fee	21.17		157.70	
	0.00		0.00	
Subtotal	<u>\$159.95</u>	0.08%	<u>\$1,209.03</u>	0.67%
Combined Current & Delinquent:				
Base M&O	\$17,874.20		\$13,464.19	
P&I M&O	27.63		229.10	
Late Rendition Penalty	57.50		36.76	
Attorney Fee	21.17		157.70	
	0.00			
Total Collections	<u>\$17,980.50</u>	9.50%	<u>\$13,887.75</u>	7.71%
Adjusted 2016 Tax Levy			<u>\$180,197.63</u>	100.00%
Original 2017 Tax Levy	<u>\$189,301.50</u>	100.00%		

Kenneth L. Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Levy Outstanding Status Report
 November 2017

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 10/31/17	\$193,592.49	\$12,192.23
Base M&O Collections	12,880.65	41.97
Supplement/Adjustments	818.89	0.00
Write-off	0.00	0.00
Remaining Levy as of 11/30/17	<u>\$181,530.73</u>	<u>\$12,150.26</u>
Cumulative (From 10/01/17 thru 11/30/17)		
Original 2017 Tax Levy (as of 10/01/17)	\$189,301.50	\$12,263.67
Base M&O Collections	17,763.38	110.82
Supplement/Adjustments	9,992.61	-2.59
Write-off	0.00	0.00
Remaining Levy as of 11/30/17	<u>\$181,530.73</u>	<u>\$12,150.26</u>

Kenneth L Maun
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 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Distribution Report
 November 2017

City of Blue Ridge #08

	Distribution Month of November	Distribution 10/1/17 thru 11/30/17
Weekly Remittances:		
Week Ending 11/3/17	\$519.87	\$519.87
Week Ending 11/10/17	\$2,381.10	\$2,418.33
Week Ending 11/17/17	\$3,446.18	\$5,067.87
Week Ending 11/22/17	\$4,579.27	\$6,373.43
Week Ending 11/30/17	\$2,038.88	\$3,576.95
Total Weekly Remittances	<u>\$12,965.30</u>	<u>\$17,956.45</u>
Overpayment from Prior Month	\$0.00	\$0.00
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent Attorney	\$8.11	\$21.17
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$1.73	\$2.88
 Total Disbursements	 <u>\$12,975.14</u>	 <u>\$17,980.50</u>
 Carryover to Next Month	 \$0.00	 \$0.00



Favorite Accounts

Account Nickname	Current	Available
4A INDUSTRIAL DEVELOPMENT (8102)	45,991.17	45,991.17
4B COMMUNITY DEVELOPMENT (8151)	134,599.37	134,599.37
RESERVE REVENUE ACCOUNT (8821)	10,488.04	10,488.04
LIBRARY & LEARNING CENTER FUND (X3912)	5,933.97	5,933.97
ROAD CONSTRUCTION (X8937)	.00	.00
GENERAL TAX (XX0145)	144,467.09	141,035.07
REVENUE (XX0152)	23,269.58	28,312.29
DEPOSIT (XX0202)	52,747.77	52,747.77
INTEREST & SINKING BOND (XX0864)	.00	.00
GENERAL PAYROLL ACCT (XX1430)	.00	.00
REVENUE PAYROLL ACCT (XX1448)	.00	.00
USDA (XXX0479)	34,330.68	34,330.68
ENCUMBERED REV (XX1279)	23,730.29	23,738.26

- Show favorite accounts only -

Blue Ridge Fire Department

December 2017

Total Runs	38	
Total City Runs	6	16%
Total County Runs	27	71%
Total Mutual Aid calls given	5	13%
Total County and Mutual Aid	32	84%

Calls by Response

Inside City Limits		Outside City Limits	
EMS**	6	EMS**	13
		MVC	7
		Alarm	2
		Brush Fire	2
		Grass Fire	5
		Structure Fire	1
		Rekindle	1
		Standby	1

**EMS calls accounted for 50% of December 2017 runs.

Mutual Aid Calls

Mutual Aid Given 5

- Grass Fire -Celeste FD
- Grass Fire- Farmersville FD
- Fire Alarm -Westminster FD
- Grass Fire- Princeton FD
- Structure Fire- Princeton FD

Mutual Aid Received 3

- Grass Fire-Farmersville FD, Celeste FD, Merit FD
- Grass Fire- Farmersville FD
- Grass/Structure- Fire Farmersville FD, Celeste FD, Merit FD

Response Time

Average Response Time in City (From dispatch to arrival)	8.50	Includes Hwy 121/160 and Staging
Average Response Time in County (From dispatch to arrival)	10.25	Includes Mutual Aid Calls
Average Chute Time all Calls (From dispatch to enroute)	6.50	
Average call lasting (From dispatch to clear)	45 minutes	
Average Number of Fire Fighters on scene	3	

NORTH TEXAS ANIMAL CONTROL AUTHORITY

P.O. Box 1358 Roanoke TX 76262 24 hour phone line (214-513-8228)

On the web at WWW.NTACA.com or by email at NTACA@Hotmail.com

MONTHLY REPORT FOR NOVEMBER 2017

11/04/2017: Patrol from 13:15 until 15:15.
Stray dog initiated @ 211 Oak Street. V/Warning.

11/11/2017: Patrol from 15:00 until 17:00. No activity.

11/15/2017: Patrol from 15:30 until 16:30. No activity.

11/18/2017: Patrol from 10:30 until 11:30. No activity.

11/21/2017: Patrol from 16:00 until 17:00. No activity.

11/25/2017: Patrol from 15:00 until 16:00. No activity.
Stray dog initiated 200 block E. Heap St. UTC.
Stray dog initiated 204 E. Heap St. V/Warning.

11/30/2017: Patrol from 13:30 until 14:30.
Stray dog initiated 208 Willow Ln. RTO.

SUMMARY

Total calls received: 4 By Blue Ridge residents: 0 Initiated by NTACA: 4
Animals impounded: Dogs: 0 Puppies: 0 Cats: 0 Kittens: 0 Other: 0 Deceased: 0
Verbal Warnings issued: 2 Written Warnings issued: 0 Citations: 0

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/01/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: MILLER,KAY 17144725	WATCH	528 W FM 545	CCSO	N0
120	2200	Reporting Party: MILLER,KAY 17144841	WATCH	528 W FM 545	CCSO	N0
120	2200	Reporting Party: NOEL 17144912	BUILDCK	405 RIDGEWAY DR	CCSO	N0
120	2200	17145043	WATCH	528 W FM 545	CCSO	N0
120	2200	Reporting Party: FOSTER,TIM 17145077	CHECK	112 HARMON CIR	CCSO	N0
120	2200	Reporting Party: MCMILLIAN,LEE 17145080	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	N0

Daily Calls for Service Count: 6

12/02/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: KEMNITZ, JOHN 17145224	CITIZEN	1 MAIN ST	CCSO	N0
120	2200	Reporting Party: 4 FEATHERS 17145228	AALARM	11020 COUNTY ROAD 504	CCSO	A2
120	2200	Reporting Party: 4 FEATHERS 17145228	AAST	11020 COUNTY ROAD 504	FVPD	N1
120	2200	Reporting Party: MILLER,KAY 17145243	WATCH	528 W FM 545	CCSO	A2
120	2200	17145304	BUILDCK	0 HARMON CIR	CCSO	A2
120	2200	Reporting Party: MILLER,KAY 17145364	WATCH	528 W FM 545	CCSO	A2
120	2200	Reporting Party: HOWE 17145388	BUILDCK	11020 COUNTY ROAD 504	CCSO	N11
120	2200	Reporting Party: SIMON, MICHELY 17145478	TS	N STATE HIGHWAY 78 / FM 981	THP	CT
120	2200	Reporting Party: SIMON, MICHELY 17145482	TS	N STATE HIGHWAY 78 / FM 981	THP	CT
120	2200	17145505	WATCH	528 W FM 545	CCSO	N0
120	2200	Reporting Party: MCCANN, JONATHAN 17145539	TS	FM 545 / N CHURCH ST	CCSO	CT

Daily Calls for Service Count: 10

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/03/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: DANIEL 17145714	MASST	312 N CHURCH ST	CCSO	N0
120	2200	Reporting Party: NOEL, NICK 17145852	TS	N MAIN ST / W FM 545	CCSO	CT
120	2200	Reporting Party: HENSLEY, MAT 17145865	CIVIL	112 HARMON CIR	CCSO	N10
120	2200	Reporting Party: NOEL, NICK 17145868	TS	FM 981 / N STATE HIGHWAY 78	CCSO	CT
120	2200	Reporting Party: NOEL 17145869	BUILDCK	316 N STATE HIGHWAY 78	CCSO	N0
120	2200	Reporting Party: TACKETT, RODNEY 17145948	CITIZEN	N BUS HWY 78 / RIDGEWAY DR	CCSO	N10
120	2200	Reporting Party: NANCY W/ FOUR FEATHERS 17145970	CFALARM	11020 COUNTY ROAD 504	CCSO	N12
BLF1	2200	Reporting Party: NANCY W/ FOUR FEATHERS 17145970	CFALARM	11020 COUNTY ROAD 504	BLFD	TF1

Daily Calls for Service Count: 7

12/04/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: FOUR FEATHERS 17146152	AALARM	318 W SCHOOL ST	CCSO	A1
120	2200	Reporting Party: HINSLEY, MATT 17146457	FI	112 HARMON CIR	CCSO	N10
120	2200	17146471	BUILDCK	1 MAIN ST	CCSO	A2
120	2200	Reporting Party: HAMM, MIRANDA 17146492	JUVENILE	425 F N CHURCH ST	CCSO	N10
120	2200	Reporting Party: HAMM, MIRANDA 17146492	AASST	425 F N CHURCH ST	THP	N12
BLF1	2200	Reporting Party: DICKERSON, NANCY 17146570	FIRST	203 N CHURCH ST	BLFD	TF1
120	2200	Reporting Party: DICKERSON, NANCY 17146570	FIRST	203 N CHURCH ST	AMR	SM1

Daily Calls for Service Count: 5

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/05/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: ZEGADLO, MARC 17146604	VEH	15449 N STATE HIGHWAY 121	CCSO	N11
120	2200	Reporting Party: HARLOWS 17146683	CIRCUM	15449 N STATE HIGHWAY 121	CCSO	N10
120	2200	Reporting Party: MICHELLE 17146812	FIRST	215 N MORROW ST	AMR	SM1
BLF1	2200	Reporting Party: MICHELLE 17146812	FIRST	215 N MORROW ST	BLFD	TF1
120	2200	Reporting Party: OPPY,DION 17146974	CIVIL	304 W FM 545	CCSO	N10
120	2200	Reporting Party: MOUNGER, JOSHUA 17147059	CITIZEN	407 W FM 545	CCSO	N10

Daily Calls for Service Count: 5

12/06/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: SUSAN 17147234	FIRST	202 N MORROW ST	CCSO	N0
BLF1	2200	Reporting Party: SUSAN 17147234	FIRST	202 N MORROW ST	BLFD	TF1
120	2200	Reporting Party: SUSAN 17147234	FIRST	202 N MORROW ST	AMR	SM1
120	2200	17147412	FI	202 N MORROW ST	CCSO	N10

Daily Calls for Service Count: 2

12/07/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: MOUNGER, JOSHUA 17148015	NARC	304 W FM 545	CCSO	N11

Daily Calls for Service Count: 1

12/08/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: TODD,LINDA, 17148350	FIRST	1142 N BUS HWY 78	AMR	SM1
BLF1	2200	Reporting Party: TODD,LINDA, 17148350	FIRST	1142 N BUS HWY 78	BLFD	TF1
120	2200	Reporting Party: BETHEL, JOSH 17148357	RECKLS	N STATE HIGHWAY 121 / STATE HIGHWAY 160	ANPD	N3
120	2200	Reporting Party: HARLIN, JAMES 17148523	THEFT	411 N BUS HWY 78	CCSO	N10
120	2200	Reporting Party: COLE,JOANNA 17148557	ARREST	505 S BUS HWY 78	CCSO	R1
120	2200	Reporting Party: COLE,JOANNA 17148557	FIGHT	505 S BUS HWY 78	FVPD	N12
120	2200	Reporting Party: COLE,JOANNA 17148557	FIGHT	505 S BUS HWY 78	CONST 2	N0

Daily Calls for Service Count: 4

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/09/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: NOEL 17148718	BUILDCK	600 N STATE HIGHWAY 78	CCSO	N0
Daily Calls for Service Count: 1						

12/10/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: DRIVER 17149013	BUILDCK	405 RIDGEWAY DR	CCSO	A2
120	2200	Reporting Party: 9453 17149080	ANIMAL	12272 COUNTY ROAD 825	CCAS	AN2
120	2200	Reporting Party: RATPOLD, FRANK 17149117	NDIST	312 OAK ST	CCSO	N10
Daily Calls for Service Count: 3						

12/11/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17149340	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	N0
120	2200	Reporting Party: 172 17149388	PERSON	W LAMM ST / N MORROW ST	CCSO	N0
120	2200	Reporting Party: NOEL 17149419	BUILDCK	318 W SCHOOL ST	CCSO	N0
120	2200	Reporting Party: POND, MATTHEW 17149559	CIRCUM	15449 N STATE HIGHWAY 121	CCSO	N1
120	2200	Reporting Party: CATES, RONNIE 17149652	VANDAL	11020 COUNTY ROAD 504	CCSO	N0
Daily Calls for Service Count: 5						

12/12/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17149925	ANIMAL	1097 N BUS HWY 78	CCSO	ER
120	2200	Reporting Party: VIVINT 17150018	AALARM	415 W FM 545	CCSO	A2
120	2200	17150018	ANIMAL	1097 N BUS HWY 78	CCAS	UAN1
120	2200	Reporting Party: PAREDON, JOSE LUIS 17150197	TS	RIDGEWAY DR / CRESTSIDE DR	CCSO	CT
Daily Calls for Service Count: 3						

12/13/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17150340	BUILDCK	600 N STATE HIGHWAY 78	CCSO	N11
Daily Calls for Service Count: 1						

12/14/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17150781	BUILDCK	100 S BUSINESS 78	CCSO	A2
120	2200	17150784	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
Daily Calls for Service Count: 2						

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/15/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: CATES, RONNIE				
120	2200	17151418	DIST	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: VALDEZ, GABINO				
BLF1	2200	17151421	HMINOR	STATE HIGHWAY 160 / N STATE HIGHWAY 121	BLFD	ER
		Reporting Party: EVANS, CONNIE				
120	2200	17151511	LOOSE	10445 COUNTY ROAD 504	CCSO	N0
		Reporting Party: GATLIN, STACY				
120	2200	17151532	PHONE	308 W LAMM ST	CCSO	N0
		Reporting Party: HOLLINGSTEIN, TAYLOR				
120	2200	17151687	DDIST	401 S MORROW ST	CCSO	R1

Daily Calls for Service Count: 5

12/16/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17151784	BUILDCK	1 MAIN ST	CCSO	A2
120	2200	17151785	BUILDCK	105 W FM 545	CCSO	A2
120	2200	17151786	BUILDCK	203 W FM 545	CCSO	A2
120	2200	17151787	BUILDCK	200 W TILTON ST	CCSO	A2
120	2200	17151788	BUILDCK	407 W FM 545	CCSO	A2
120	2200	17151789	BUILDCK	405 RIDGEWAY DR	CCSO	A2
120	2200	17151790	BUILDCK	600 N STATE HIGHWAY 78	CCSO	A2
120	2200	17151793	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
		Reporting Party: JOHN				
120	2200	17151878	MAJOR	15449 N STATE HIGHWAY 121	CCSO	N1
		Reporting Party: JOHN				
BLF1	2200	17151878	MAJOR	15449 N STATE HIGHWAY 121	BLFD	TF1
		Reporting Party: JOHN				
120	2200	17151878	MAJOR	15449 N STATE HIGHWAY 121	AMR	SM1
		Reporting Party: PICCO, MAX				
120	2200	17152046	CHECK	404 S MAIN ST	CCSO	N0

Daily Calls for Service Count: 10

12/17/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: MCCANN				
120	2200	17152481	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2
		Reporting Party: PICCO, MAX				
120	2200	17152482	TS	N STATE HIGHWAY 78 / RIDGEWAY DR	CCSO	CT
		Reporting Party: MCCANN				
120	2200	17152498	BUILDCK	316 N STATE HIGHWAY 78	CCSO	A2
		Reporting Party: PICCO, MAX				
120	2200	17152518	TS	W FM 545 / PECAN ST	CCSO	CT
		Reporting Party: DRIVER, RUSSELL				
120	2200	17152588	VEH	15449 N STATE HIGHWAY 121	CCSO	N0

Daily Calls for Service Count: 5

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/18/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17152609	BUILDCK	307 W FM 545	CCSO	N0
120	2200	17152634	K9BUILD	307 W FM 545	CCSO	N0
		Reporting Party: PICCO, MAX				
120	2200	17152916	FI	404 S MAIN ST	CCSO	N0
		Reporting Party: PICCO, MAX				
120	2200	17152932	TS	W FM 545 / PECAN ST	CCSO	CT

Daily Calls for Service Count: 4

12/19/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17153100	BUILDCK	100 S BUSINESS 78	CCSO	A2

Daily Calls for Service Count: 1

12/20/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: DEREK W/ TRI COUNTY ADJUSTERS				
120	2200	17153527	REPO	105 WILLOW LN	CCSO	N5
		Reporting Party: AUTOMATED INTERIORS				
120	2200	17153584	AALARM	105 W TILTON ST	CCSO	N0
120	2200	17153625	BUILDCK	120 W JAMES ST	CCSO	A2
		Reporting Party: CATES				
120	2200	17153782	DIST	11020 COUNTY ROAD 504	CCSO	N10
		Reporting Party: PAREDON, JOSE LUIS				
120	2200	17153967	VEH	203 W FM 545	CCSO	N10

Daily Calls for Service Count: 5

12/21/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: JERNIGAN, DAVID				
120	2200	17154335	JUVENILE	210 RIDGETOP CT	CCSO	N10
		Reporting Party: DIAZ, JASMINE				
120	2200	17154408	MAJOR	N STATE HIGHWAY 78 / RIDGEWAY DR	CCSO	R2
		Reporting Party: DIAZ, JASMINE				
120	2200	17154408	MAJOR	N STATE HIGHWAY 78 / RIDGEWAY DR	AMR	SM1
		Reporting Party: DIAZ, JASMINE				
BLF1	2200	17154408	MAJOR	N STATE HIGHWAY 78 / RIDGEWAY DR	BLFD	TF1
		Reporting Party: DIAZ, JASMINE				
120	2200	17154408	MAJOR	N STATE HIGHWAY 78 / RIDGEWAY DR	PWD	N0

Daily Calls for Service Count: 2

12/22/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: JOHNSTON, CURTIS				
120	2200	17154536	VEH	1 MAIN ST	CCSO	N0
		Reporting Party: NOEL, NICK				
120	2200	17154699	WS	953 S BUS 78	CCSO	N3

Daily Calls for Service Count: 2

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/23/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: TUTT, JON 17155015	VEH	425 A N CHURCH ST	CCSO	N0
120	2200	Reporting Party: NOEL, NICK 17155234	MINOR	N BUS HWY 78 / FM 981	CCSO	N0
120	2200	Reporting Party: SWIFT, RICHARD 17155353	VERBAL	411 A N BUS HWY 78	CCSO	N0

Daily Calls for Service Count: 3

12/24/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	Reporting Party: KEMNITZ, JOHN 17155443	TS	N STATE HIGHWAY 78 / FM 981	CCSO	CT
120	2200	Reporting Party: HALL, MATTHEW 17155739	NDIST	107 B HARMON CIR	CCSO	N10
120	2200	Reporting Party: PHYLISS 17155750	DDIST	15449 N STATE HIGHWAY 121	CCSO	R1
120	2200	Reporting Party: PHYLISS 17155750	AAST	15449 N STATE HIGHWAY 121	ANPD	N12
120	2200	Reporting Party: PHYLISS 17155750	AAST	15449 N STATE HIGHWAY 121	THP	N12
BLF1	2200	Reporting Party: PHYLISS 17155750	FIRST	15449 N STATE HIGHWAY 121	BLFD	TF1
120	2200	Reporting Party: PHYLISS 17155750	FIRST	15449 N STATE HIGHWAY 121	AMR	SM1
120	2200	Reporting Party: HALL, MATTHEW 17155764	THREAT	107 B HARMON CIR	CCSO	N10
120	2200	Reporting Party: AMANDA 17155795	NDIST	104 OAK ST	CCSO	N0

Daily Calls for Service Count: 5

12/25/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17155816	SWATCH	11020 COUNTY ROAD 504	CCSO	N0
120	2200	Reporting Party: INTERFACE SECURITY 17155964	AALARM	405 RIDGEWAY DR	CCSO	A2
120	2200	Reporting Party: KATHERINE 17156048	FIRST	534 W FM 545	AMR	SM1
BLF1	2200	Reporting Party: KATHERINE 17156048	FIRST	534 W FM 545	BLFD	TF1
120	2200	17156122	BUILDCK	1 MAIN ST	CCSO	A2

Daily Calls for Service Count: 4

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/26/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: BEAN, LANELLE				
BLF1	2200	17156275	FIRST	201 OAK ST	BLFD	TF1
		Reporting Party: BEAN, LANELLE				
120	2200	17156275	FIRST	201 OAK ST	AMR	SM1
		Reporting Party: PAUL				
120	2200	17156323	FIRST	215 N MORROW ST	AMR	SM1
		Reporting Party: PAUL				
BLF1	2200	17156323	FIRST	215 N MORROW ST	BLFD	TF1
		Reporting Party: PAUL				
120	2200	17156323	FIRST	215 N MORROW ST	CCSO	N5
		Reporting Party: NOEL				
120	2200	17156420	BUILDCK	203 W FM 545	CCSO	N0

Daily Calls for Service Count: 3

12/27/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: PAREDON, JOSE LUIS				
120	2200	17157034	PERSON	N BUS HWY 78 / W FM 545	CCSO	N10

Daily Calls for Service Count: 1

12/28/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: ZEGADLO, MARC				
120	2200	17157129	VEH	1 MAIN ST	CCSO	N11

Daily Calls for Service Count: 1

12/29/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
120	2200	17157645	BUILDCK	600 N STATE HIGHWAY 78	CCSO	A2
120	2200	17157962	BUILDCK	15449 N STATE HIGHWAY 121	CCSO	A2

Daily Calls for Service Count: 2

12/30/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: NOEL				
120	2200	17158199	BUILDCK	200 S MAIN ST	CCSO	N0
		Reporting Party: NOEL				
120	2200	17158227	BUILDCK	425 A N CHURCH ST	CCSO	N0
		Reporting Party: NOEL				
120	2200	17158235	BUILDCK	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: GOFF, MARK				
120	2200	17158362	CRUEL	212 WILLOW LN	CCSO	N0
		Reporting Party: 120C				
120	2200	17158459	FI	403 SCOTT	CCSO	N0

Daily Calls for Service Count: 5

Parameters Used:

Calls For Service By District/Grid

From: 12/01/2017 To: 12/31/2017

District: All

Grid: 2200

12/31/2017

DistrictId	GridId	CFS Number	Call Type	Location	Agency	Disposition
		Reporting Party: UMPHENOUR, MATTHEW				
120	2200	17158481	CITIZEN	1 MAIN ST	CCSO	N0
		Reporting Party: UMPHENOUR, MATTHEW				
120	2200	17158514	TS	15449 N STATE HIGHWAY 121	CCSO	CT
120	2200	17158595	SWATCH	316 N STATE HIGHWAY 78	CCSO	N0
		Reporting Party: CARROLL				
120	2200	17158598	BUILDCK	11020 COUNTY ROAD 504	CCSO	N0
		Reporting Party: GOF, MARK				
120	2200	17158604	CRUEL	309 PRUETT ST	CCSO	N0
		Reporting Party: CARROLL, SHANE				
120	2200	17158637	CITIZEN	1 MAIN ST	CCSO	N0
		Reporting Party: MCCARLEY, TIMRA				
120	2200	17158712	CIVIL	101 RIDGEWAY DR	CCSO	N0
		Reporting Party: MCCANN				
120	2200	17158760	SWATCH	1 MAIN ST	CCSO	N0

Daily Calls for Service Count: 8

Calls for Service Grand Total: 121

Parameters Used:

Looking back at 2017

Rezone/Replat/Subdivide:

- Rezoned: 314 Tilton / 314 Branch 06/06/17
- Rezoned: 200 W FM 545 09/05/17
- Rezoned: 204 W FM 545 09/05/17
- Replat: 200 S Morrow (SKR Realtor) 03/07/17
- Replat: 312 S Bus 78 (Bratcher) 02/07/17
- Replat: 234-236 E Pritchard (4 Plex) 09/05/17
- Replat: Bratcher (lots did not have addressing - for Stephen Mills) 10/03/17
- Replat: Lot 2 Deen Addition - Phillip Pulliam 12/28/17
- Subdivide: Stonehollow Parc Preliminary Plat (04/04/17)
- Subdivide: 15334 Hwy 160 (Emily Chapman) 2 acres 06/06/17
- Subdivide: 19800 FM 981 (Ruth Brugman) 2 acres 11/07/17
- Subdivide: 5907 FM 1562 (Christopher D'Addario) 120 acres 11/07/17
- Subdivide: CR 632 (Jimmy Gibson) 8.653 acres (Preliminary Plat) 11/07/17

New Homes:

- 300 Willow
- 301 Willow
- 307 Willow
- 501 Scott
- 407 Scott
- 405 Scott
- 403 Scott
- 309 Scott
- 310 W FM 545
- 301 N Church
- 104 N Church
- 230/232 Pritchard
- 207 Hilltop Circle
- 219 Ridgetop Court
- 213 High Ridge
- 104 Brenda Circle
- 204 S Church

Other Property Items:

- Accepted land donation from Joann Frankum for park area
- Variance for 404 W FM 545 - sign 06/06/17
- Variance for 101 Pruett - storage container 08/08/17
- 203 Church St - Struck Off Property sold 10/03/17
- 301 W Heap - Struck Off Property sold 10/03/17

Building Permits:

- Visits by Bureau Veritas - 290
- 65 total permits: 8 of the 65 permits are for new construction
- Permits constituted \$18,174 from 01/01/17 - 12/30/17

Equipment:

- Purchased one City Truck F250 (February 2017)
- Purchased skid steer (delivered December 2017)
- Purchased sewer camera (delivered December 2017)

Public Works:

- Water Line repair on S Main
- Concrete at Ridgeway and N Bus 78
- Street improvements: Scott, Pruett, Roby, South Church, West Heap, White Street
- Installed speed bumps: North Main, Brenda Circle, Oak Street, and North Church
- Improved Erosion issue on N Church
- Completed 431 Work Orders
- Water Taps 4 since June
- Sewer Taps 2 since June
- 4" water line installed

Ordinances:

- Atmos Energy Rate Mechanism 06/06/17
- EDC Budget Amendment due to flooding 08/29/17
- Budget and Tax Ordinances 09/05/17
- Grease Trap 09/05/17
- Municipal Court Fees 09/05/17
- International Property Maintenance Code 11/07/17
- Dangerous Building Ordinance 12/05/17

Other Improvements:

- Remind for mass communication for those who sign in
- Hired 3 professionals: Engineer, Auditor, Attorney
- RFP process for trash collection
- Council Packet electronically available on website
- Timely payments
- Streamlined policies for efficiency



Client Inspection Count

City of Blue Ridge: Inspection Activity between 1/1/2017 and 12/31/2017

Inspection Type	Passed	Failed	Pass Partial	On Hold	<u>Totals</u>
Above Ceiling Electrical	1	0	0	0	1
Above Ceiling Mechanical	1	0	0	0	1
Above Ceiling Plumbing	2	1	0	0	3
Brick Tie	2	0	0	0	2
Building Final	12	17	2	0	31
Certificate of Occupancy	3	1	0	0	4
Construction Electric	5	2	0	0	7
Customer Svc. Insp. Letter	2	5	0	0	7
Electric Final	16	9	1	0	26
Electric Rough	13	6	0	0	19
Electric T-pole	7	0	0	0	7
Energy Final	4	5	0	0	9
Energy Insulation	5	5	0	0	10
Fence Final	1	1	0	0	2
Flatwork	2	2	1	0	5
Form Survey	5	4	0	0	9
Foundation	5	1	0	0	6
Framing	8	5	0	0	13
Gas Final	7	4	0	0	11
Gas Piping Rough/Test	3	0	0	0	3
Gas Underground	3	3	0	0	6
Mechanical Final	11	7	0	0	18
Mechanical Rough	7	4	0	0	11
Pier / Footing	2	0	0	0	2
Plumbing Final	11	10	1	0	22
Plumbing Rough	7	4	0	0	11
Plumbing Top-Out	9	8	0	0	17
Storm Sewer	1	0	0	0	1
Water Service	11	5	0	0	16
Yard Sewer	6	4	0	0	10
				Total:	290



Customer Permitting Activity

Permit Activity between 1/1/2017 and 12/31/2017

City of Blue Ridge



<u>Permit #</u>	<u>Issued</u>	<u>Address</u>	<u>Subdivision</u>	<u>Description</u>	<u>Plan #</u>	<u>Sq Ft</u>	<u>Fee</u>	<u>Valuation</u>
<u>Expires</u>		<u>Suite</u>	<u>Applicant Name</u>	<u>Permit Type</u>		<u>ACSq Ft</u>		
054796	09/11/2017	204 W FM 545	City of Blue Ridge	Building	Barroso	0	\$50.00	\$10,000.00
	03/10/2018		Felipe Rodriguez					
054796	09/11/2017	204 W FM 545	City of Blue Ridge	Building	Barroso	0	\$76.92	\$10,000.00
	03/10/2018		Felipe Rodriguez					
154952	07/27/2017	104 N Church St.	Stapleton Addition	SFR New Construction	Custom	3,154	\$706.87	\$175,000.00
	01/23/2018		DSH Construction	Building		2,143		
248253	05/05/2017	230/232 Pritchard	Ridgeview	New Duplex Construction		2,240	\$356.87	\$60,000.00
	11/01/2017		RDS Construction	Building		1,840		
248271	05/03/2017	204 Hilltop Cir.	North Ridge Estates	Repair Fence	Repair Fence	0	\$76.92	\$3,000.00
	10/30/2017		Homeowner	Building				
248272	05/11/2017	310 W FM 545	Unknown	SFR New Construction	Custom	2,476	\$608.87	\$140,000.00
	11/07/2017		Severiano Rocha	Building		1,707		
254756	08/02/2017	204 S Church St.	Blue Ridge Original Donation	640sf modular bldg.	640sf modular bldg.	0	\$146.62	\$17,569.00
	01/29/2018		Loanstar Sheds, LLC	Building		0		
36008	02/10/2017	205 N Church St.	West End	Close in Garage- Remove Garage Door, put up wall & two storm windows	Garage Enclose	0	\$76.92	\$500.00
	08/09/2017		Homeowner	Building				
3894087911	12/05/2017	211 Ridgetop Ct.	North Ridge Estates	Replace existing fence and add fence down side yards	Replace existing fence and add fence down side yards	0	\$76.92	\$2,500.00
	06/03/2018		Homeowner	Building				



Customer Permitting Activity
Permit Activity between 1/1/2017 and 12/31/2017
City of Blue Ridge



<u>Permit #</u>	<u>Issued</u>	<u>Address</u>	<u>Subdivision</u>	<u>Description</u>	<u>Plan #</u>	<u>Sq Ft</u>	<u>Fee</u>	<u>Valuation</u>
<u>Expires</u>	<u>Suite</u>	<u>Applicant Name</u>	<u>Permit Type</u>			<u>ACSq Ft</u>		
3-894087911	12/07/2017	211 Ridgetop Ct.	North Ridge Estates	Replace existing fence and add fence down side yards	Replace existing fence and add fence down side yards	0	\$76.92	\$2,500.00
	06/05/2018		Homeowner	Building				
3914816885	12/20/2017	407 Scott Rd.	Paradise Place	Deliver & install mobile home (inspections only)	Inspections on Mobile Home Hookup	1,904	\$76.92	\$10,000.00
	06/18/2018		1st Choice Home Centers	Building		1,904		
480306	11/20/2017	405 Scott Rd.	Paradise Place	Inspections on mobile home setup	Inspections on Mobile Home Setup	1,822	\$118.62	\$14,000.00
	05/19/2018		1st Choice Home Centers	Building		1,822		
480619	10/25/2017	318 W School St.	City of Blue Ridge		Blue Ridge ISD - 0 Baseball Field Fence	0	\$130.76	\$25,155.00
	04/23/2018		Crown Fence Co.	Building				
480619	10/25/2017	318 W School St.	City of Blue Ridge		Blue Ridge ISD - 0 Baseball Field Fence	0	\$200.67	\$25,155.00
	04/23/2018		Crown Fence Co.	Building				
480620	10/26/2017	318 W School St.	City of Blue Ridge		Blue Ridge ISD - 600 Baseball Field	600	\$220.59	\$54,032.00
	04/24/2018		Walker Fencing & Construction	Building				
480620	10/26/2017	318 W School St.	City of Blue Ridge		Blue Ridge ISD - 600 Baseball Field	600	\$339.37	\$54,032.00
	04/24/2018		Walker Fencing & Construction	Building				



Customer Permitting Activity
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City of Blue Ridge



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<u>Expires</u>	<u>Suite</u>	<u>Applicant Name</u>	<u>Permit Type</u>			<u>ACSq Ft</u>		
480655	10/17/2017	403 Scott St.	Paradise Place	Inspections on mobile home move in	Inspections on mobile home move in	1,792	\$118.62	\$14,000.00
	04/15/2018		1st Choice Home Centers	Building		1,792		
54738	08/22/2017	212 N Hwy 78	Blue Ridge Original Donation	Interior remodel including flooring, electric, paint, plumbing. Exterior to include foundation repair, brick work and paint.	Remodel - Interior & Exterior	2,509	\$296.62	\$45,000.00
	02/18/2018		TD & B Construction	Building		1,852		
54738x	08/22/2017	212 N Hwy 78	Blue Ridge Original Donation	Interior remodel including flooring, electric, paint, plumbing. Exterior to include foundation repair, brick work and paint.	Remodel - Interior & Exterior	2,509	\$296.62	\$45,000.00
	02/18/2018		TD & B Construction	Building		1,852		
580323	11/06/2017	309 Scott Rd.	Paradise Place	Inspections Only - mobile home hook ups	Inspections Only - mobile home hook ups	1,500	\$118.62	\$14,000.00
	05/05/2018		1st Choice Home Centers	Building		1,500		
580333	11/21/2017	207 Hilltop Cir.	North Ridge Estates, Ph. 2	SFR New Construction	Custom	2,191	\$720.87	\$180,000.00
	05/20/2018		Mahoney Construction	Building		1,549		
580339	11/09/2017	210 Oak St.	Paradise Estates	Chain link fence	Chain Link Fence	0	\$76.92	\$3,000.00
	05/08/2018		Homeowner	Building				



Customer Permitting Activity
Permit Activity between 1/1/2017 and 12/31/2017
City of Blue Ridge



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<u>Expires</u>	<u>Suite</u>	<u>Applicant Name</u>	<u>Permit Type</u>	<u>ACSq Ft</u>				
580341	11/14/2017	106 W James St.	Unknown	Certificate of Occupancy Building	Certificate of Occupancy	0	\$76.92	\$0.00
	05/13/2018		Owner					
580346-1	11/14/2017	204 W FM 545	City of Blue Ridge	Electric line	Electric line	0	\$0.00	\$1,000.00
	05/13/2018		MT Electric Service Repair	Building				
580346-1	11/14/2017	204 W FM 545	City of Blue Ridge	Electric line	Electric line	0	\$76.92	\$1,000.00
	05/13/2018		MT Electric Service Repair	Building				
666645	12/28/2017	202 Willow	Paradise Estates	Fencing in back lot they purchased to keep trespassers out	Fence	0	\$76.92	\$2,800.00
	06/26/2018		Homeowner	Building				
680613	10/17/2017	234 & 236 Pritchard	City of Blue Ridge	4 Carports	4 Carports	0	\$0.00	\$0.00
	04/15/2018		FID Land & Development	Building				
680613-1	11/06/2017	234 & 236 Pritchard	City of Blue Ridge	4-Plex	4-Plex	0	\$686.96	\$300,000.00
	05/05/2018		FID Land & Development	Building				
680613-1	11/06/2017	234 & 236 Pritchard	City of Blue Ridge	4-Plex	4-Plex	0	\$1,056.87	\$300,000.00
	05/05/2018		FID Land & Development	Building				
680681	10/03/2017	501 Scott Rd.	Paradise Place	Inspections on mobile home set up	Inspections on mobile home set up	1,904	\$76.92	\$10,000.00
	04/01/2018		1st Choice Home Centers	Building		1,904		
758320	02/10/2017	11020 CR 504	City of Blue Ridge	New Lights @ Baseball Field	New Lights @ Baseball Field	0	\$418.25	\$113,983.00
	08/09/2017		JLG Electric, LLC	Building				



**BUREAU
VERITAS**

Customer Permitting Activity
Permit Activity between 1/1/2017 and 12/31/2017
City of Blue Ridge

<u>Permit #</u>	<u>Issued</u>	<u>Address</u>	<u>Subdivision</u>	<u>Description</u>	<u>Plan #</u>	<u>Sq Ft</u>	<u>Fee</u>	<u>Valuation</u>
<u>Expires</u>	<u>Suite</u>	<u>Applicant Name</u>	<u>Permit Type</u>			<u>ACSq Ft</u>		
758320	02/10/2017	11020 CR 504	City of Blue Ridge		New Lights @ Baseball Field	0	\$536.07	\$113,983.00
	08/09/2017		JLG Electric, LLC	Building				
758322	02/10/2017	219 Ridge Top Ct.	North Ridge Estates	SFR New Construction	Andover	2,240	\$636.87	\$150,000.00
	08/09/2017		Mahoney Construction	Building		1,369		
758323	02/10/2017	213 High Ridge	High Ridge Estates	SFR New Construction	Fenwood	2,201	\$692.87	\$170,000.00
	08/09/2017		Mahoney Construction	Building		1,622		
758325	03/20/2017	100 E Ridgeway Dr.	Unknown	Ornamental steel fence - 72" high	Ornamental steel fence - 72" high	0	\$125.62	\$14,400.00
	09/16/2017		Rockstar Welding	Building				
758326	02/28/2017	399 Beryl Ln.	Roby Fagg	Pole Barn - metal, steel pipe set in concrete	Pole Barn - metal, steel pipe set in concrete	0	\$76.92	\$3,500.00
	08/27/2017		Homeowner	Building		0		
758327	03/02/2017	104 Brenda Cir.	Blue Ridge East	Garage	Garage	700	\$76.92	\$7,000.00
	08/29/2017		Homeowner	Building		0		
758327SFR	03/02/2017	104 Brenda Cir.	Blue Ridge East	SFR New Construction		1,200	\$125.62	\$15,000.00
	08/29/2017		Homeowner	Building		1,200		
758329	03/09/2017	307 Willow Ln.	Paradise Place	Inspections on mobile home set up	Inspections on mobile home set up	1,500	(\$503.95)	\$10,000.00
	09/05/2017		1st Choice Home Centers	Building		1,500		



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758329	03/09/2017 09/05/2017	307 Willow Ln.	Paradise Place 1st Choice Home Centers	Inspections on mobile home set up Building	Inspections on mobile home set up	1,500 1,500	\$580.87	\$10,000.00
758331	04/06/2017 10/03/2017	600 Hwy 78	City of Blue Ridge Mike McCreary	Convenience Store Building	Convenience Store	1,891	\$50.00	\$6,000.00
758331	04/06/2017 10/03/2017	600 Hwy 78	City of Blue Ridge Mike McCreary	Convenience Store Building	Convenience Store	1,891	\$76.92	\$6,000.00
758332	03/30/2017 09/26/2017	300 Willow Ln.	Paradise Place 1st Choice Home Centers	Inspections only - deliver & install mobile home Building	Inspections only - deliver & install mobile home	1,500 1,500	(\$118.70)	\$10,000.00
758332	03/30/2017 09/26/2017	300 Willow Ln.	Paradise Place 1st Choice Home Centers	Inspections only - deliver & install mobile home Building	Inspections only - deliver & install mobile home	1,500 1,500	\$195.62	\$10,000.00
758334	04/10/2017 10/07/2017	200 S Morrow	Blue Ridge Original Donation SKR	6' Pine Wood Fence Building	6' Pine Wood Fence	0	\$76.92	\$5,000.00
758336	04/19/2017 10/16/2017	112 Brenda Cir.	Blue Ridge East Homeowner	Non-Habitable Accessory Building w/electric and plumbing Building	Non-Habitable Accessory Building w/electric and plumbing	0 0	\$76.92	\$6,000.00



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City of Blue Ridge



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<u>Expires</u>		<u>Suite</u>	<u>Applicant Name</u>	<u>Permit Type</u>		<u>ACSq Ft</u>		
758338	05/24/2017	318 W School St.	City of Blue Ridge		Blue Ridge Football Stadium Sidewalk	0	\$0.00	\$4,455.00
	11/20/2017		KR Construction, LLC	Building				
758338	05/24/2017	318 W School St.	City of Blue Ridge		Blue Ridge Football Stadium Sidewalk	0	\$76.92	\$4,455.00
	11/20/2017		KR Construction, LLC	Building				
758339	06/28/2017	314 Tilton St.	Blue Ridge Original Donation	Converting single family residence back to original duplex	Converting single family residence back to original duplex	2,386	\$76.92	\$7,500.00
	12/25/2017		Hugo Mondragon	Building		2,242		
758340	06/14/2017	105 Elm Cir.	Paradise Estates	Build Fence	Fence	0	\$76.92	\$3,500.00
	12/11/2017		Homeowner	Building				
236668	01/17/2017	600 N Hwy 78	City of Blue Ridge		Electric Meter Release	0	\$0.00	\$200.00
	07/16/2017		Owner	Electrical				
236668	01/17/2017	600 N Hwy 78	City of Blue Ridge		Electric Meter Release	0	\$76.92	\$200.00
	07/16/2017		Owner	Electrical				
248266	05/03/2017	203 W FM 545	City of Blue Ridge		Blue Ridge Fire Dept. - Generator	0	\$0.00	\$2,000.00
	10/30/2017		WCS Electric, Inc.	Electrical				
248266	05/03/2017	203 W FM 545	City of Blue Ridge		Blue Ridge Fire Dept. - Generator	0	\$76.92	\$2,000.00
	10/30/2017		WCS Electric, Inc.	Electrical				



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254739E	07/25/2017 01/21/2018	213 N 78	Blue Ridge Original Donation Homeowner	Release electric meter Electrical	Release for electric meter	0	\$76.92	\$500.00
3911993541	12/18/2017 06/16/2018	400 S 78	Blue Ridge Original Donation Homeowner	Release utility Electrical	Release Utility	0	\$76.92	\$1,000.00
54761	08/28/2017 02/24/2018	308 W Davis St.	Richardson Homeowner	Change one electrical outlet Electrical	Change out electrical outlet	0	\$76.92	\$100.00
758337	04/19/2017 10/16/2017	311 S Hwy 78	Blue Ridge Original Donation Vortex Services	Start electricity with Oncoor Electrical	Start electricity w/Oncoor	0	\$76.92	\$8,000.00
580351	11/20/2017 12/20/2017	106 W James St.	Unknown The Aroma	Health	The Aroma	0	\$400.00	\$0.00
758324	01/31/2017 07/30/2017	100 E Ridgeway Dr.	Unknown Zeal Comfort	Replace A/C Mechanical-HVAC	Replace A/C	0	\$76.92	\$8,000.00
254739G	07/25/2017 01/21/2018	213 N 78	Blue Ridge Original Donation Homeowner	Gas Test Plumbing-Gas	Gas Test	0	\$76.92	\$500.00
3865462656 CC	11/13/2017 05/12/2018	311 S Hwy 78	Blue Ridge Original Donation Homeowner	Connect Gas - Atmos Energy Plumbing-Gas	Connect Gas	0	\$76.92	\$100.00
3886337722	11/29/2017 05/28/2018	305 W Davis	Richardson Murley Plumbing	Test Gas Meter to Release Utility Plumbing-Gas	Gas Test	0	\$76.92	\$1,000.00
580346-2	11/14/2017 05/13/2018	204 W FM 545	City of Blue Ridge Ruiz Plumbing	Gas test before covering line Plumbing-Gas	Gas test before covering line	0	\$0.00	\$1,000.00



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	<u>Expires</u>	<u>Suite</u>	<u>Applicant Name</u>	<u>Permit Type</u>		<u>ACSq Ft</u>		
580346-2	11/14/2017	204 W FM 545	City of Blue Ridge		Gas test before covering line	0	\$76.92	\$1,000.00
	05/13/2018		Ruiz Plumbing	Plumbing-Gas				
<u>Totals:</u>								
65 Permit(s)						43,710	\$11,621.16	\$2,215,619.00
						32,298		

Goals for 2018

- Completion of sewer line on Pritchard Drive
- Upgrade/improve Ridgeway Drive
- Working ditches and improving waterways
- Continue road improvements
- Have Road Improvements Schedule with rotation
- Codification of ordinances / review ordinances to ensure validity and enforcement
- Improve and redevelop Zoning Ordinance
- Improve and redevelop Subdivision Ordinance
- Mutual Boundary Agreements for all surrounding cities
- Step up Code Enforcement to improve the City's health and safety
- Upgrade accounting program to American Business Software (which is the same program used for water billing)
- Create or Re-instate Building and Property Standards Commission
- Re-instate Planning and Zoning Commission
- Reorganize and emphasize City website
- Apply for Planning Grant which will provide studies to help guide the future (Match = \$3,078)
- Plan and apply for CDBG grant to improve sewer (application in October)
- Plan and apply for Water Development Board grant to improve water lines
- Continually seek and apply for grants
- Continue educational opportunities for all City staff
- Continually seek improvements for citizens
- Update employee handbook
- Continually improve methods within City Hall
- Implement Emergency Plan
- Implement a City Plan for growth planning
- Implement ILA with Fire Marshal for Fire & Fire Suppression Inspections
- Implement existing Knox Box Ordinance throughout all businesses within the City of Blue Ridge

NORTH TEXAS ANIMAL CONTROL AUTHORITY

P.O. Box 1358 Roanoke TX 76262 Phone (214-513-8228)

On the web at WWW.NTACA.COM or by email at NTACA@Hotmail.com

Honorable Mayor Rhonda Williams
City of Blue Ridge Texas

01/04/2018

RE: Pending Animal Shelter Inspection,

Mayor Williams,

Scheduling conflicts between the NTACA and the Texas Dept. of State Health Services has caused numerous delays in obtaining a new shelter inspection for the NTACA. I continue to work diligently with the State to insure this gets completed as quickly as possible and it is my full intent to have this done prior to next months council meeting. If you have any further questions or concerns please contact me at the number above.

Best regards,

Kerry Payne
Owner, NTACA

Proposed Fee Schedule FY 2017 - By Department

ANIMAL SHELTER

	MIN.	MAX.	UNIT	OTHER	AUTHORITY	COMMENTS AND NOTES
Boarding & Handling Fee for Impounded Animal - Non-Livestock	\$10.00		per day		Ag. Code 142.010	To be paid before animal may be released; paid in addition to Impoundment of Animal Fee
Dangerous Wild Animal Registration Fee		\$50.00	per animal	Not to exceed \$50.00 per animal and not to exceed \$500.00 for each person registering animals	Health & Safety 822.103(c)	For application, issuance, or renewal of certificate of registration of dangerous wild animal
Disposable cat-carrying boxes and leashes	\$4.00		each		Comm. Ct Order 2007-172-02-27	
Dog/Cat Registration Fee	\$20.00				Health & Safety 826.031(c)	Includes microchipping of animal
Fax Transmittal Fee	\$1.50			\$1.50 first page, \$1 each additional page	Comm. Ct Order 92-385-04-13	
Immediate Owned-Animal Surrender Fee - litter		\$50.00	for a litter of 3	\$5 for each additional littermate	Health & Safety 826.015	To be paid before animal may be released
Immediate Owned-Animal Surrender Fee - per animal		\$50.00	per animal		Health & Safety 826.014	To be paid before animal may be released
Impoundment of Animal Fee - 1st Time	\$30.00				Health & Safety 826.033(c)	To be paid before animal may be released

Proposed Fee Schedule FY 2017 - By Department

ANIMAL SHELTER

	MIN.	MAX.	UNIT	OTHER	AUTHORITY	COMMENTS AND NOTES
Impoundment of Animal Fee - 2nd Time	\$50.00				Health & Safety 826.033(c)	To be paid before animal may be released
Impoundment of Animal Fee - 3rd Time	\$70.00				Health & Safety 826.033(c)	To be paid before animal may be released
Impoundment of Animal Fee - 4th Time	\$90.00				Health & Safety 826.033(c)	To be paid before animal may be released
Impoundment of Animal Fee - 5th Time	\$110.00				Health & Safety 826.033(c)	To be paid before animal may be released
Livestock Boarding Fee	\$12.00		per day		Ag. Code 142.010	To be paid before animal may be released
Livestock Hauling Fee	\$100		Per load			Fee to transport animals to the shelter, no returning of the animals to the home.
Livestock Impound Fee	\$25.00				Ag. Code 142.005	A collection fee to be paid before the stray is removed
Livestock Maintenance and Damage Fee			Actual		Ag. Code 142.010	Fee for redemption of equal amounts for any expended County funds for maintenance and/or damages.

Proposed Fee Schedule FY 2017 - By Department

ANIMAL SHELTER

	MIN.	MAX.	UNIT	OTHER	AUTHORITY	COMMENTS AND NOTES
Non-Livestock Maintenance and Damage Fee			Actual		Health & Safety Code 826.033	Fee for redemption of equal amounts for any expended County funds for maintenance and/or damages.
Owner-Requested Euthanasia Fee	\$200.00		per animal		Health & Safety 823.003	
Rabies Quarantine Fee			per animal	\$20.00 per day OR \$200.00 to ship/test only	Health & Safety Code 826.043(c)	To be paid prior to quarantine period or ship/test.
Rabies Vaccination Fee	\$20.00		per animal		Health & Safety 826.014	To be paid before animal may be released
Returned Check, Credit Cards and Debt Cards	\$30.00			Not less than \$15	LGC 118.141	For checks paid to the county and returned by the bank.
Stop Payment Order	\$20.00			Not to exceed \$20	LGC 118.141	For placement of stop-payment order on check issued by the county
Stop Payment Order	\$20.00			Not to exceed \$20	LGC 118.143	For placement of stop-payment order on check issued by the county
Trap Rental				No Charge		