

**CITY OF BLUE RIDGE
REGULAR SESSION AGENDA
FEBRUARY 1, 2022, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY,
FEBRUARY 1, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT
200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR
CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Announcements relating to items of public interest
4. Public Comment: This is an opportunity for the public to address the Council on any matter not included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
5. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a. Discuss, approve or disapprove the minutes from Regular Session held January 4, 2022
 - b. Public Works Update;
 - c. City Financial Report;
 - d. Fire Department Report;
 - e. Animal Control Report
6. Consider, discuss and act on repealing Ordinance 85-17, as amended, and adopting a new Subdivision Ordinance within the city limits and the extraterritorial jurisdiction of the City of Blue Ridge which includes, but is not limited to, General Provisions (including the adoption of a City Design Manual), Procedures for Plat Approval including administrative plats, preliminary plats, final plats, replats, miscellaneous plats and abandonments and planned development districts, Design and Construction Standards, Apportionment and Legal Provisions including Penalty, Severability and Repealing clauses and an Effective Date
7. Consider, discuss and act upon Resolution 2022-0201-001 calling for a General Election for May 7, 2022 to elect one Mayor and two City Council seats and all provisions to hold said election

8. Consider, discuss and act upon a contract with Collin County Elections Administrator to contract, conduct, administer and provide all necessary provisions for May 7, 2022 General Election
9. Consider, discuss and act upon Resolution 2022-0201-002 authorizing participation with Atmos Cities Steering Committee and authorizing payment to fund regulatory and related activities related to Atmos Energy Corporation
10. EXECUTIVE SESSION – In accordance with Texas Government Code, Section 551.001, et seq, the City Council will recess into Executive Session (closed meeting) to discuss the following:
 - Section 551.071: Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter re: development agreements, zoning regulations, annexation and land use.
11. RECONVENE INTO OPEN SESSION – In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session
12. Discussion of placing items on future agendas
13. Adjournment.

Certified this the 28th day of January, 2022.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted January 28, 2022 by 5:00 P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
JANUARY 4, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, JANUARY 4, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00pm and called roll with the following members present: Mayor Rhonda Williams, Colby Collinsworth, Mayela Perales and Tammy Crosswhite. Christina Porath and Keith Chitwood was absent.
2. First Public Hearing to receive public comments, and discuss a request for a Preliminary Plat known as Acres at Desert Creek, an addition known as Abstract A1071 JJ McMennay Survey, Tract 2, containing 81.851 acres; and a portion of Abstract A1071 JJ McMennay Survey, tract 3, containing 13.549 acres; for a total acreage of 95.40 acres to be a residential development of 59 site built homes; and said property is located on the East side of Texas State Highway 160 and the nearest intersection of County Road 584; and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction

Mayor Williams opened the Public Hearing at 7:01pm and asked those FOR the plat to step forward. Pat Smith, residing at 16218 Highway 160; Don and Judy Wertz, residing at 16190 Highway 160, requested clarification regarding drainage issues from the development onto their properties and how the drainage will be mitigated. A culvert on the State's right-of-way carries a tremendous amount of water following to a tributary on to the nearest creek which runs through their properties. With the development, there are concerns of creating a greater drainage issue which in-turn requires culvert improvements. Charles Covey, developer of the Acres at Desert Creek, ensured the waterflow will flow efficiently and correctly. He also asked the adjoining property owners to meet with him to see the issues so they can be resolved. A flood study will be performed as well to ensure all drainage items are handled. The project will also include four large culverts and housepads will be built up. Any lots where flooding has been an issue will also be addressed with the homeowners by specific covenants to follow. Mr. Covey also spoke of a water feature to be installed.

Mayor Williams asked those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:08pm.

3. Adjournment
Christina Porath motioned to adjourn with Tammy Crosswhite seconding the motion. Council adjourned at 7:08pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

Minutes will be provided at the meeting.

JANUARY 2022 Public Works Report

- WATER LINE HIT ON 545 BY TXDOT CONTRACTORS-FIXED
- FIXED LEAK @ 105 BREDNDA CIR
- HELPED SCHOOL WITH SEWER BACK UP
- FINISHED REPLACING OLD LIDS ON METER BOXES
- ADDED CULVER AND FIXED ALLEY ON SOUTH SIDE OF SQUARE
- NICK OUT SICK FOR 5 DAYS

DATE	WO#	ADDRESS	NOTES	COMPLETED
12/28/2021	5526	208 OAK ST	CHECK METER FOR LEAK LEAK CODE	12/28/2021
12/28/2021	5527	109 PECAN ST	CHECK METER FOR LEAK LEAK CODE	12/28/2021
12/28/2021	5528	302 WILLOW LN	CHECK METER FOR LEAK LEAK CODE	12/28/2021
12/28/2021	5529	407 SCOTT RD	CHECK METER FOR LEAK LEAK CODE	12/28/2021
12/28/2021	5530	405 SCOTT RD	CHECK METER FOR LEAK LEAK CODE	12/28/2021
12/28/2021	5531	211 WILLOW	CHECK METER FOR LEAK LEAK CODE	12/28/2021
12/29/2021	5532	204 HILLTOP CIR	TURN OFF PICK UP 2 TRASH TOTES	12/29/2021
12/30/2021	5533	206 E RIDGEWAY	METER READ TRASH TOTE DELIVERED	12/30/2021
1/5/2022	5534	1206 N BUS 78	TURN WATER ON METER READ TRASH TOTE	1/5/2022
1/7/2022	5535	300 N CHURCH ST	WATER LEAK -CUSTOMER SIDE	1/7/2022
1/7/2022	5536	304 S MORROW	TURN WATER OFF LOCK METER	1/7/2022
1/7/2022	5537	204 HILLTOP CIR	WATER COMING OUT OF FRONT DOOR	1/7/2022
1/7/2022	5538	401 WHITE	PICK UP 1 TRASH TOTE	1/7/2022
1/12/2022	5539	2 BOWLING LN	TRASH TOTE MISSING 1 DELIVERED	1/12/2022
1/20/2022	5540	203 HILLTOP	METER RED	1/20/2022
1/20/2022	5541	213 PRITCHARD	TURN WATER ON METER READ TRASH TOTE	1/20/2022
1/20/2022	5542	221 PRITCHARD	TURN WATER ON METER READ	1/20/2022
01/20/2022	5543	217 PRITCHARD	TURN WATER ON METER READ	1/20/2022
1/20/2022	5544	219 PRITCHARD	METER READ	1/20/2022
1/20/2022	5545	101 A MORROW	TURN WATER ON METER READ	1/20/2022
1/20/2022	5546	101 B MORROW	TURN WATER ON METER READ LEAK	1/20/2022
1/20/2022	5547	205 N HWY 78	TURN WATER ON METER READ LEAK	1/20/2022
1/25/2022	5548	310 W DAVIS	HOLE BY CULVERT	PENDING

9:52 AM

01/28/22

Accrual Basis

**City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2021 through September 2022**

	Oct '21 - Sep 22	Budget
Ordinary Income/Expense		
Income		
4510 · Court Income	0.00	1,500.00
4515 · Copies & Faxes	0.00	20.00
4520 · Donation	1,000.00	
4525 · Franchise Tax Income	11,321.52	46,000.00
4570 · Permit & Inspection Fees	1,021.80	28,000.00
4571 · Replat/Rezone Fees	0.00	2,500.00
4572 · Retainer Fee for Plats	1,370.00	5,000.00
4580 · Sales Tax Income	56,943.95	300,000.00
4600 · Property Tax Income	248,542.45	324,693.71
4899 · Misc Income	19,224.15	
4900 · Payroll from Revenue Account	0.00	72,000.00
Total Income	339,423.87	779,713.71
Gross Profit	339,423.87	779,713.71
Expense		
5100 · Advertising	90.00	
5110 · Ambulance Service	0.00	9,645.00
5130 · Animal Control Services	4,218.51	8,910.00
5140 · Bank Fees	0.00	150.00
5150 · Codification	1,350.00	1,200.00
5160 · Contract Labor		
5161 · Code Enforcement	2,100.00	8,400.00
5160 · Contract Labor - Other	7,743.55	65,000.00
Total 5160 · Contract Labor	9,843.55	73,400.00
5170 · Copies	-12.75	25.00
5180 · Council & Mayor Expense	0.00	500.00
5210 · Election Expense	0.00	5,000.00
5230 · Fuel Expense - General	359.28	2,200.00
5231 · Fuel Expense - Fire Dept	1,182.75	4,100.00
5237 · Court - Petty Cash	0.00	0.00
5238 · Court Payroll	1,000.00	7,200.00
5240 · Grants		
5241 · Parks Grant	0.00	0.00
5242 · Planning & Capacity	0.00	0.00
Total 5240 · Grants	0.00	0.00
5250 · Inspection Expense	0.00	7,500.00
5260 · Insurance -Liab/Comp/Prop	7,834.41	27,000.00
5261 · Insurance - Fire Dept	0.00	10,000.00
5270 · Janitorial General	63.77	550.00
5300 · Legal & Professional Fees		
5301 · Legal Notices/Publications	717.00	2,000.00
5300 · Legal & Professional Fees - Other	49,548.34	15,000.00
Total 5300 · Legal & Professional Fees	50,265.34	17,000.00
5302 · Parks & Recreation	200.00	1,500.00
5305 · Storage Unit Rent	0.00	0.00
5310 · Maint. & Repair Equipment	0.00	1,000.00
5315 · Bldg Maintenance & Repair	0.00	1,200.00
5320 · Maint. & Repair Office Equ	0.00	500.00
5321 · Vehicle Maintenance & Repair	907.30	2,000.00
5325 · Miscellaneous Expense	2,774.22	5,000.00
5330 · Mowing Expense	0.00	1,000.00
5340 · Office Supplies		
5341 · Office Equipment	2,931.53	3,000.00
5340 · Office Supplies - Other	740.45	2,000.00
Total 5340 · Office Supplies	3,671.98	5,000.00

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01/28/22

Accrual Basis

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
 October 2021 through September 2022

	Oct '21 - Sep 22	Budget
5350 · Parts & Equipment Expense	994.49	2,500.00
5361 · Property Tax Expense	1,095.50	2,154.00
5370 · Payroll Expenses		
5370.2 · EMP AD&D	-1.44	
5372 · Health Insurance - TML		
5372.0 · Health Insurance - Company	1,470.20	
5372 · Health Insurance - TML - Other	12,643.28	
Total 5372 · Health Insurance - TML	14,113.48	
5374 · Medicare Expenses	1,093.18	
5375 · TMRS	7,985.29	
5376 · SS Expenses	4,634.61	
5377 · TWC Expenses	126.91	
5379 · Wages	35,674.71	
5370 · Payroll Expenses - Other	44,749.94	190,000.00
Total 5370 · Payroll Expenses	108,376.68	190,000.00
5380 · Postage, Freight & Shipping	112.30	325.00
5390 · Filing Fees	0.00	1,800.00
5399 · Petty Cash	52.10	0.00
5500 · Road Construction		
5502 · Street Projects	2,340.00	100,000.00
5500 · Road Construction - Other	3,000.00	20,000.00
Total 5500 · Road Construction	5,340.00	120,000.00
5510 · Sales Tax Expense (Trash)	2,004.09	
5512 · Vehicle Purchase	0.00	59,000.00
5530 · Seminars - Training Courses	0.00	3,400.00
5535 · Special Project	485.25	0.00
5540 · Subscriptions, Dues & Permits	2,441.64	5,500.00
5700 · Trash	437.29	2,500.00
5710 · Travel/Mileage	0.00	300.00
5715 · Computer		
5716 · Consulting Fees	3,066.08	9,883.00
Total 5715 · Computer	3,066.08	9,883.00
5720 · Utilities		
5721 · Electric Services	11,661.36	32,995.00
5724 · Natural Gas Services	297.39	750.00
5726 · Telephone Services General	1,884.27	4,553.00
Total 5720 · Utilities	13,843.02	38,298.00
5750 · Uniforms	0.00	500.00
5900 · Debt Service-Principal		
5901 · Loan - Equipment	1,976.64	5,517.00
5903 · Certificate of Obligation	44,014.75	44,015.00
5900 · Debt Service-Principal - Other	0.00	0.00
Total 5900 · Debt Service-Principal	45,991.39	49,532.00
5930 · Debt Service-Interest	0.00	8,838.00
5950 · Capital Outlay	0.00	93,603.71
Total Expense	267,988.19	779,713.71
Net Ordinary Income	71,435.68	0.00

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Accrual Basis

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2021 through September 2022

	<u>Oct '21 - Sep 22</u>	<u>Budget</u>
Other Income/Expense		
Other Income		
4210 - Earned Interest	0.67	0.00
Total Other Income	0.67	0.00
Net Other Income	0.67	0.00
Net Income	<u>71,436.35</u>	<u>0.00</u>

**City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2021 through September 2022**

	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Income		
4510 · Court Income	-1,500.00	0.0%
4515 · Copies & Faxes	-20.00	0.0%
4520 · Donation		
4525 · Franchise Tax Income	-34,678.48	24.6%
4570 · Permit & Inspection Fees	-26,978.20	3.6%
4571 · Replat/Rezone Fees	-2,500.00	0.0%
4572 · Retainer Fee for Plats	-3,630.00	27.4%
4580 · Sales Tax Income	-243,056.05	19.0%
4600 · Property Tax Income	-76,151.26	76.5%
4899 · Misc Income		
4900 · Payroll from Revenue Account	-72,000.00	0.0%
Total Income	-440,289.84	43.5%
Gross Profit	-440,289.84	43.5%
Expense		
5100 · Advertising		
5110 · Ambulance Service	-9,645.00	0.0%
5130 · Animal Control Services	-4,691.49	47.3%
5140 · Bank Fees	-150.00	0.0%
5150 · Codification	150.00	112.5%
5160 · Contract Labor		
5161 · Code Enforcement	-6,300.00	25.0%
5160 · Contract Labor - Other	-57,256.45	11.9%
Total 5160 · Contract Labor	-63,556.45	13.4%
5170 · Copies	-37.75	-51.0%
5180 · Council & Mayor Expense	-500.00	0.0%
5210 · Election Expense	-5,000.00	0.0%
5230 · Fuel Expense - General	-1,840.72	16.3%
5231 · Fuel Expense - Fire Dept	-2,917.25	28.8%
5237 · Court - Petty Cash	0.00	0.0%
5238 · Court Payroll	-6,200.00	13.9%
5240 · Grants		
5241 · Parks Grant	0.00	0.0%
5242 · Planning & Capacity	0.00	0.0%
Total 5240 · Grants	0.00	0.0%
5250 · Inspection Expense	-7,500.00	0.0%
5260 · Insurance -Liab/Comp/Prop	-19,165.59	29.0%
5261 · Insurance - Fire Dept	-10,000.00	0.0%
5270 · Janitorial General	-486.23	11.6%
5300 · Legal & Professional Fees		
5301 · Legal Notices/Publications	-1,283.00	35.9%
5300 · Legal & Professional Fees - Other	34,548.34	330.3%
Total 5300 · Legal & Professional Fees	33,265.34	295.7%
5302 · Parks & Recreation	-1,300.00	13.3%
5305 · Storage Unit Rent	0.00	0.0%
5310 · Maint. & Repair Equipment	-1,000.00	0.0%
5315 · Bldg Maintenance & Repair	-1,200.00	0.0%
5320 · Maint. & Repair Office Equ	-500.00	0.0%
5321 · Vehicle Maintenance & Repair	-1,092.70	45.4%
5325 · Miscellaneous Expense	-2,225.78	55.5%
5330 · Mowing Expense	-1,000.00	0.0%
5340 · Office Supplies		
5341 · Office Equipment	-68.47	97.7%
5340 · Office Supplies - Other	-1,259.55	37.0%
Total 5340 · Office Supplies	-1,328.02	73.4%

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01/28/22

Accrual Basis

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
 October 2021 through September 2022

	\$ Over Budget	% of Budget
5350 · Parts & Equipment Expense	-1,505.51	39.8%
5361 · Property Tax Expense	-1,058.50	50.9%
5370 · Payroll Expenses		
5370.2 · EMP AD&D		
5372 · Health Insurance - TML		
5372.0 · Health Insurance - Company		
5372 · Health Insurance - TML - Other		
Total 5372 · Health Insurance - TML		
5374 · Medicare Expenses		
5375 · TMRS		
5376 · SS Expenses		
5377 · TWC Expenses		
5379 · Wages		
5370 · Payroll Expenses - Other	-145,250.06	23.6%
Total 5370 · Payroll Expenses	-81,623.32	57.0%
5380 · Postage, Freight & Shipping	-212.70	34.6%
5390 · Filing Fees	-1,800.00	0.0%
5399 · Petty Cash	52.10	100.0%
5500 · Road Construction		
5502 · Street Projects	-97,660.00	2.3%
5500 · Road Construction - Other	-17,000.00	15.0%
Total 5500 · Road Construction	-114,660.00	4.5%
5510 · Sales Tax Expense (Trash)		
5512 · Vehicle Purchase	-59,000.00	0.0%
5530 · Seminars - Training Courses	-3,400.00	0.0%
5535 · Special Project	485.25	100.0%
5540 · Subscriptions, Dues & Permits	-3,058.36	44.4%
5700 · Trash	-2,062.71	17.5%
5710 · Travel/Mileage	-300.00	0.0%
5715 · Computer		
5716 · Consulting Fees	-6,816.92	31.0%
Total 5715 · Computer	-6,816.92	31.0%
5720 · Utilities		
5721 · Electric Services	-21,333.64	35.3%
5724 · Natural Gas Services	-452.61	39.7%
5726 · Telephone Services General	-2,668.73	41.4%
Total 5720 · Utilities	-24,454.98	36.1%
5750 · Uniforms	-500.00	0.0%
5900 · Debt Service-Principal		
5901 · Loan - Equipment	-3,540.36	35.8%
5903 · Certificate of Obligation	-0.25	100.0%
5900 · Debt Service-Principal - Other	0.00	0.0%
Total 5900 · Debt Service-Principal	-3,540.61	92.9%
5930 · Debt Service-Interest	-8,838.00	0.0%
5950 · Capital Outlay	-93,603.71	0.0%
Total Expense	-511,725.52	34.4%
Net Ordinary Income	71,435.68	100.0%

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Accrual Basis

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2021 through September 2022

	<u>\$ Over Budget</u>	<u>% of Budget</u>
Other Income/Expense		
Other Income		
4210 · Earned Interest	0.67	100.0%
Total Other Income	0.67	100.0%
Net Other Income	0.67	100.0%
Net Income	<u><u>71,436.35</u></u>	<u><u>100.0%</u></u>

9:50 AM

01/28/22

Accrual Basis

City of Blue Ridge Revenue Profit & Loss Budget vs. Actual October 2021 through September 2022

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4600 · Grant Income	183,608.30	354,359.50	-35,799.58	89.9%
4700 · Water Bill Income	318,559.92	0.00	15.50	100.0%
4701 · Transfer Fee	15.50	165,692.00	-115,129.75	30.5%
4702 · Sewer Charges	50,562.25	20,000.00	-11,437.05	42.8%
4703 · Late Charges	8,562.95	115,547.00	-75,200.04	34.9%
4704 · Trash Charges	40,346.96	4,350.00	-2,892.00	33.5%
4705 · Water Surcharge	1,458.00	92.00	-92.00	0.0%
4706 · NSF Fee	0.00	6,540.00	-4,699.68	28.1%
4707 · Conservation Fee Income	1,840.32	3,600.00	-463.50	87.1%
4708 · Reconnect Fees	3,136.50	0.00	1,643.76	100.0%
4709 · Credit Card Fees	1,643.76	4,650.00	-4,650.00	0.0%
4710 · Water Tap Fee	0.00	4,650.00	-4,650.00	0.0%
4711 · Sewer Tap Fee	0.00	11,000.00	-9,190.00	16.5%
4750 · Water Deposit	1,810.00	9,600.00	-6,295.14	34.4%
4751 · Sales Tax - Trash	3,304.86	1,000.00	-46.81	95.3%
4752 · Water	1,294.15	10,000.00	-9,500.00	5.0%
4753 · Non Refund. Deposit Fee	953.19	0.00	-92,273.85	87.0%
4799 · Miscellaneous Revenue	500.00	711,080.50	-65,982.50	0.0%
4899 · Misc Income	1,209.99	65,982.50	-5,273.45	94.7%
Total Income	618,806.65	711,080.50	-1,116.80	6.9%
Expense			-5,289.80	8.8%
5150 · Bond Payment	0.00	0.00	211,654.50	100.0%
5160 · Contract Labor	94,726.51	12,500.00	-6,500.00	48.0%
5229 · Finance Fee	83.20	0.00	210,154.50	1,781.2%
5230 · Fuel Expense	510.20	0.00	-365.50	33.5%
5240 · Grants			-18,985.00	0.1%
5241 · Automated Meter Reading System	211,654.50	19,000.00	-22,775.70	12.4%
5242 · Sewer Grant Match	6,000.00	26,000.00	-3,875.48	74.2%
5240 · Grants - Other	5,000.00	15,000.00	0.00	0.0%
Total 5240 · Grants	222,654.50	12,500.00	538.16	110.8%
5270 · Janitorial	184.50	5,000.00	-68.57	96.6%
5300 · Legal & Professional Fees	15.00	2,000.00		
5301 · Engineering Fees	3,224.30	0.00		
5310 · Maint. & Repair Equipment	11,124.52	5,000.00		
5320 · Maint. & Repair Office Equ	0.00	2,000.00		
5325 · Miscellaneous Expense	5,538.16			
5340 · Office Supplies	1,931.43			
5370 · Payroll Expenses	0.96			
5370.1 · Emp Life				

9:50 AM

01/28/22

Accrual Basis

City of Blue Ridge Revenue Profit & Loss Budget vs. Actual October 2021 through September 2022

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	116.09			
5372.3 · Dep Dental	8.28			
5372 · Health Insurance - TML - Other	321.48			
Total 5372 · Health Insurance - TML	445.85			
5374 · Medicare Expenses	68.32			
5375 · TMRS	114.14			
5376 · SS Expenses	292.17			
5377 · TWC Expenses	31.40			
5379 · Wages	4,815.46			
5370 · Payroll Expenses - Other	5,731.93	10,200.00	-4,468.07	56.2%
Total 5370 · Payroll Expenses	11,500.23	10,200.00	1,300.23	112.7%
5378 · Uniforms	0.00	200.00	-200.00	0.0%
5380 · Postage, Freight & Shipping	150.00	500.00	-350.00	30.0%
5399 · Petty Cash	0.00	0.00	0.00	0.0%
5400 · Refund - Water Deposits	1,103.96	2,000.00	-896.04	55.2%
5450 · Returned Checks	0.00	200.00	-200.00	0.0%
5510 · Sales Tax Expense (Trash)	1,906.48	5,000.00	-3,093.52	38.1%
5530 · Seminars - Training Courses	540.00	1,500.00	-960.00	36.0%
5540 · Subscriptions, Dues & Permits	5,346.02	5,200.00	146.02	102.8%
5700 · Trash Pickup	23,697.79	115,547.00	-91,849.21	20.5%
5710 · Travel/Mileage	0.00	500.00	-500.00	0.0%
5715 · Computer				
5716 · Consulting Fees	3,066.08	9,900.00	-6,833.92	31.0%
5715 · Computer - Other	0.00	3,420.00	-3,420.00	0.0%
Total 5715 · Computer	3,066.08	13,320.00	-10,253.92	23.0%
5720 · Utilities				
5721 · Electric Services	9,998.84	27,100.00	-17,101.16	36.9%
5725 · Pagers/2-Way Radios	0.00	260.00	-260.00	0.0%
5726 · Telephone Services	1,128.90	2,709.00	-1,580.10	41.7%
Total 5720 · Utilities	11,127.74	30,069.00	-18,941.26	37.0%
5800 · Water & Sewer				
5801 · W&S Maint & Repair	4,378.08	144,000.00	-139,621.92	3.0%
5802 · W&S Parts & Equipment	162,246.70	10,000.00	152,246.70	1,622.5%
5803 · W&S Testing/Samples	829.87	1,200.00	-370.13	69.2%
5804 · Vehicle Maint/Repairs	134.96	500.00	-365.04	27.0%
5805 · Water & Sewer - Chemicals	4,262.22	6,000.00	-1,737.78	71.0%
5812 · Water & Sewer Testing & Samples	168.00	10,000.00	-9,832.00	1.7%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2021 through September 2022

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5813 · Water - Other	1,273.73			
5800 · Water & Sewer - Other	3,365.40			
Total 5800 · Water & Sewer	176,658.96	171,700.00	4,958.96	102.9%
5810 · Water Bill Expense	36.45	0.00	36.45	100.0%
5901 · Equipment Loan	11,674.19	14,865.00	-3,190.81	78.5%
5902 · Loan	58,815.58			
5999 · Bad Debt Expense	0.00	0.00	0.00	0.0%
6700 · Capital Outlay	43,500.00	15,047.00	28,453.00	289.1%
Total Expense	689,115.80	638,880.46	50,235.34	107.9%
Net Ordinary Income	-70,309.15	72,200.04	-142,509.19	-97.4%
Other Income/Expense				
Other Income				
4210 · Earned Interest	47.99	0.00	47.99	100.0%
Total Other Income	47.99	0.00	47.99	100.0%
Other Expense				
6999 · Transfer to Other Funds	-250.00			
Total Other Expense	-250.00			
Net Other Income	297.99	0.00	297.99	100.0%
Net Income	-70,011.16	72,200.04	-142,211.20	-97.0%

Alerts

Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Accounts

<u>4A INDUSTRIAL DEVELOPMENT</u>	Available Balance \$250,271.31	Recent ▼
<u>4B COMMUNITY DEVELOPMENT</u>	Available Balance \$190,300.70	Recent ▼
<u>RESERVE REVENUE ACCOUNT</u>	Available Balance \$10,529.99	Recent ▼
<u>LIBRARY & LEARNING CENTER FUND</u>	Available Balance \$5,953.48	Recent ▼
<u>ROAD CONSTRUCTION</u>	Available Balance \$0.00	Recent ▼
<u>GENERAL TAX</u>	Available Balance \$222,442.38	Recent ▼
<u>REVENUE</u>	Available Balance \$111,367.81	Recent ▼
<u>DEPOSIT</u>	Available Balance \$64,878.51	Recent ▼
<u>INTEREST & SINKING BOND</u>	Available Balance \$0.00	Recent ▼
<u>GENERAL PAYROLL ACCT</u>	Available Balance \$0.00	Recent ▼
<u>REVENUE PAYROLL ACCT</u>	Available Balance \$0.00	Recent ▼
<u>USDA</u>	Available Balance \$6,151.00	Recent ▼
<u>2019 2020 CDBG Sewer Grant</u>	Available Balance \$4,683.16	Recent ▼

Building Fund

Available Balance

\$0.00

Recent ▼

Downtown Revitalization

Available Balance

\$100.00

Recent ▼

STREET IMPROVEMENTS-CO

Available Balance

\$0.00

Recent ▼

ENCUMBERED REV

Current Balance

\$24,219.66

Recent ▼

WATER DEPOSITS

Current Balance

\$0.00

Recent ▼

City of Blue Ridge
Monthly Billing Service Recap
from 12/23/2021 to 1/26/2022

Service	Count of Services	Consumption	Charges
Commercial Outside City Water Totals	9	442,600	\$5,195.53
Commercial Sewer Totals	33		\$1,171.09
Commercial Sewer Late Charge Totals			\$22.92
Commercial Trash Totals	17		\$431.25
Commercial Trash Additional Toter Totals	14		\$194.35
Commercial Trash Additional Toter Late Charge Totals			\$6.58
Commercial Trash Additional Toter Tax Totals	0		\$16.01
Commercial Trash Late Charge Totals			\$18.96
Commercial Trash Tax Totals	0		\$35.55
Commercial Water Totals	43	166,334,189	\$2,109.82
Commercial Water Late Charge Totals			\$56.73
CONSERVATION FEE Totals	456		\$366.93
CONSERVATION FEE Late Charge Totals			\$18.00
CONVENIENCE FEE Totals	2		\$305.80
Franchise Fee Totals	1		\$500.00
Non Refundable Deposit Totals			\$300.00
OUTSIDE SEWER RATE Totals	9		\$367.85
OUTSIDE SURCHARGE FEE Totals	22		\$297.00
Refund Service Totals			\$68.48
Residential Outside City Water Totals	22	98,730	\$1,370.67
Residential Outside City Water Late Charge Totals			\$67.23
Residential Sewer Totals	382		\$8,636.84
Residential Sewer Late Charge Totals			\$386.53
Residential Trash Totals	406		\$6,031.00
Residential Trash Additional Toter Totals	174		\$1,393.08
Residential Trash Additional Toter Late Charge Totals			\$84.01
Residential Trash Additional Toter Tax Totals	0		\$113.61
Residential Trash Late Charge Totals			\$310.43
Residential Trash Tax Totals	0		\$493.60
Residential Water Totals	430	1,912,870	\$17,627.01
Residential Water Late Charge Totals			\$746.09
TEMPORARY WATER SERVICE Totals	2	150	\$102.00
Totals	2022	168,788,539	\$48,844.95

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

[Download to Excel](#)

By Calendar Year

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2022	\$29,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,541
2021	\$24,594	\$29,696	\$20,292	\$25,874	\$29,824	\$25,941	\$27,336	\$31,610	\$25,421	\$24,942	\$32,180	\$27,226	\$324,934
2020	\$18,516	\$22,882	\$18,032	\$20,028	\$23,840	\$23,837	\$22,854	\$30,136	\$22,486	\$21,852	\$26,721	\$23,056	\$274,240
2019	\$14,965	\$26,513	\$16,084	\$13,567	\$19,591	\$16,900	\$16,587	\$17,849	\$17,846	\$17,704	\$18,763	\$16,847	\$213,215
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$14,338	\$17,996	\$15,614	\$199,954
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585

**Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040**

January 10, 2022

**Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424**

Dear Mayor Williams,

**Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:**

**December 2021
157,248.74**

Sincerely,



**Kenneth L. Maun
Tax Assessor Collector**

Attachment

cc: Edie Sims, City Secretary

KM:jd

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Collection Status Report
 December 2021

City of Blue Ridge #08

	Collections Month of December	Cumulative Total 10/1/21 thru 12/31/21	% of Collections
Current Tax Year Collections			
Base M&O	128,728.14	164,075.61	61.92%
Base I&S	28,089.54	35,802.59	
Late Rendition Penalty	1.84	10.35	
P&I M&O	0.00	0.00	
P&I I&S	0.00	0.00	
P&I I&S Bond		0.00	
Attorney Fee	0.00	0.00	
Subtotal	156,819.52	199,888.55	61.92%
Delinquent TaxYears Collections			
Base M&O	284.41	1,296.39	
Base I&S	64.54	294.14	
Late Rendition Penalty	0.00	0.00	
P&I M&O	65.41	269.87	
P&I I&S	14.86	61.26	
P&I I&S Bond		0.00	
Attorney Fee	64.39	288.25	
Subtotal	493.61	2,209.91	0.68%
Combined Current & Delinquent:			
Base M&O	129,012.55	165,372.00	
Base I&S	28,154.08	36,096.73	
Late Rendition Penalty	1.84	10.35	
P&I M&O	65.41	269.87	
P&I I&S	14.86	61.26	
P&I I&S Bond		0.00	
Attorney Fee	64.39	288.25	
Total Collections	157,313.13	202,098.46	62.61%
Original 2021 Tax Levy		322,807.68	100.00%

Kenneth L. Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Cumulative Comparative Collection Status Report
 December 2021

City of Blue Ridge #08

Current Tax Year Collections	Collections thru		Collections thru	
	December 2021	% Collections	December 2020	% Collections
Base M&O	199,878.20	61.92%	195,310.41	60.55%
Late Renditon Penalty	10.35		21.15	
P&I M&O	0.00		0.00	
Attorney Fee	0.00		0.00	
Subtotal	<u>199,888.55</u>	61.92%	<u>195,331.56</u>	60.56%
Delinquent Tax Years Collections				
Base M&O	1,590.53		1,046.08	
Late Renditon Penalty	0.00		0.00	
P&I M&O	331.13		302.60	
Attorney Fee	288.25		184.90	
	0.00		0.00	
Subtotal	<u>2,209.91</u>	0.68%	<u>1,533.58</u>	0.48%
Combined Current & Delinquent:				
Base M&O	201,468.73		196,356.49	
P&I M&O	331.13		302.60	
Late Renditon Penalty	10.35		21.15	
Attorney Fee	288.25		184.90	
	0.00			
Total Collections	<u>202,098.46</u>	62.61%	<u>196,865.14</u>	61.04%
Adjusted 2020 Tax Levy			<u>322,535.20</u>	100.00%
Original 2021 Tax Levy	<u>322,807.68</u>	100.00%		

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Levy Outstanding Status Report
 December 2021

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 11/30/21	282,452.35	8,728.00
Base M&O Collections	156,817.68	348.95
Supplement/Adjustments	(2,180.26)	0.00
Write-off	0.00	0.00
Remaining Levy as of 12/31/21	<u>123,454.41</u>	<u>8,379.05</u>
Cumulative (From 10/01/21 thru 12/31/21)		
Original 2021 Tax Levy (as of 10/01/21)	322,807.68	9,969.58
Base M&O Collections	199,878.20	1,590.53
Supplement/Adjustments	524.93	0.00
Write-off	0.00	0.00
Remaining Levy as of 12/31/21	<u>123,454.41</u>	<u>8,379.05</u>

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Distribution Report
 December 2021

City of Blue Ridge #08

	Distribution Month of December	Distribution 10/1/21 thru 12/31/21
Weekly Remittances:		
Week Ending 12/3/21	3,010.66	4,822.59
Week Ending 12/10/21	4,053.82	11,614.07
Week Ending 12/17/21	100,169.87	115,589.10
Week Ending 12/24/21	21,351.91	35,931.75
Week Ending 12/31/21	28,662.39	33,852.18
Total Weekly Remittances	<u>157,248.65</u>	<u>201,809.69</u>
Overpayment from Prior Month	0.00	0.00
Excess Refund Remittance Repaid to Entity	0.00	0.00
Commission Paid Delinquent Attorney	64.39	288.25
Entity Collection Fee	0.00	0.00
Judgement Interest	0.00	0.00
5% CAD Rendition Penalty	0.09	0.52
Total Disbursements	<u>157,313.13</u>	<u>202,098.46</u>
Carryover to Next Month	0.00	0.00

**CITY OF BLUE RIDGE
RESOLUTION #2022-0201-001**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, CALLING A GENERAL ELECTION FOR MAY 7, 2022 TO ELECT ONE MAYOR AND TWO COUNCIL SEATS, PROVIDING FOR NOTICE OF SAID ELECTION; PROVIDING FOR THE USE OF DIRECT RECORDING ELECTRONIC VOTING MACHINES; PROVIDING FOR EARLY VOTING; ESTABLISHING EXTENDED BUSINESS HOURS FOR EARLY VOTING BY PERSONAL APPEARANCE; APPROVING THE ORDER OF GENERAL ELECTION FOR SAID ELECTION; PROVIDING FOR OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS:

Section 1: That a General Election is hereby ordered and shall be held on Saturday, May 7, 2022, to elect the following officials for the City of Blue Ridge ("City"): one Mayor and two Council seats. The Order of General Election attached hereto as Exhibit A is hereby approved and adopted by the City Council of the City of Blue Ridge as the Order for the General Election to be held on May 7, 2022.

Section 2: All independent candidates for the General Election to be held on May 7, 2022, for the above-mentioned offices shall file their applications with the City Secretary at City Hall, 200 South Main Street, between 8:00 a.m. and 5:00 p.m. Monday through Friday, beginning January 19, 2022 and ending February 18, 2022. All applications shall be on a form as prescribed by Section 141.031 of the Texas Election Code. All applications shall become public information immediately upon filing.

Section 3: The order in which the names of the candidates are to be printed on the ballot shall be determined by a drawing by the City Secretary as provided in Section 52.094 of the Texas Election Code.

Section 4: Should all candidates for a particular office in the General Election fail to receive a plurality vote, in that event it shall be the duty of the City Council to order a runoff election for every office in the regular municipal election to which no one was elected.

Section 5: The polling place for **Election Day, May 7, 2022**, shall be as follows:

**Blue Ridge ISD Administration Building
318 W School Street
BLUE RIDGE, TX 75424**

Section 6: The poll at the above designated polling place shall be open from 7:00 a.m. to 7:00 p.m. on Election Day.

Section 7: The polling place for **Early Voting, April 25, 2022 through May 3, 2022**, shall be in the BLUE RIDGE ISD ADMINISTRATION BUILDING, 318 W SCHOOL STREET, BLUE RIDGE, TX, and will be conducted by the Office of the City Secretary.

Section 8: Early Voting by personal appearance for the election shall commence on April

25, 2022, at 8:00 a.m. and end at 7:00 p.m. on May 3, 2022. Early voting by personal appearance shall be conducted during regular business hours from 8:00 a.m. until 5:00 p.m., except for the final two days of the early voting period. On the final two days of early voting by personal appearance, the hours are hereby designated as 7:00 a.m. until 7:00 p.m.

Section 9: The Early Voting Clerk's mailing address to which ballot applications and ballots voting by mail may be sent is to the Collin County Elections Administration Office, 2010 Redbud Blvd, Suite 102, McKinney, Texas 75069. Early voting, by mail, shall be by paper ballots and shall be canvassed by an Early Voting Ballot Board.

Section 10: Direct recording electronic voting machines shall be used for voting at the foregoing election polling places and electronic counting devices and equipment shall be used for counting the ballots at said election.

Section 11: The City Secretary is expressly authorized to obtain election supplies and equipment required by law and necessary to conduct said election. The Mayor and City Secretary are authorized to enter into and sign a contract with the Collin County Elections Administration Office contracting full-service election services.

Section 12: The office of the City Secretary shall give notice of the election and prepare the official ballots as required by law. Election materials as outlined in Section 272.005 of the Texas Election Code shall be printed in both English and Spanish for use at the polling places and for early voting for said election.

Section 13: Said election shall be held in accordance with the Texas Election Code and only resident qualified voters of the City shall be eligible to vote at said election for Mayor and two Council seats.

Section 14: The City Council shall give notice of this election in accordance with the terms and provisions of Chapter 4 of the Texas Election Code, and the City Council shall issue all necessary orders and writs for said election.

Section 15: The Collin County Elections Administrator shall be responsible for establishing and operating the Central Counting Station to receive and tabulate the electronic voted ballots in accordance with Section 127.001 of the Texas Election Code. Counting Station Manager and Central Count Judge shall be Bruce Sherbet.

Section 16: Notice of Election shall be published in both English and Spanish in accordance with the Texas Election Code. Returns of said election shall be made to the Council immediately after closing of the polls.

Section 17: Should any part, section, subsection, paragraph, sentence, clause or phrase contained in this resolution be held to be unconstitutional or of no force and effect, such holding shall not affect the validity of the remaining portion of this resolution, but in all respect said remaining portion shall be and remain in full force and effect.

Section 18: This resolution shall be effective immediately upon adoption.

APPROVED AND ADOPTED by the City Council of the City of Blue Ridge this 1st day of

February, 2022.

City of Blue Ridge:

Rhonda Williams, Mayor

ATTEST:

Edie Sims, City Secretary

NOTICE OF GENERAL ELECTION

(AVISO DE ELECCION GENERAL)

TO THE REGISTERED VOTERS OF THE CITY OF BLUE RIDGE, TEXAS:

(a los votantes registrados del Condado de Blue Ridge, Texas:)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., on May 7, 2022, for voting in a general election to elect: three Council.

(Notifíquese, por las presente, que las casillas electorales sitados abajo se abriran desde las 7:00 a.m. hasta las 7:00 p.m. el 7 del mayo, 2022 para votar en la Elección General para elegir miembros del consejo de tres.)

LOCATION(S) OF POLLING PLACES (DIRECCION(ES) DE LAS CASILLAS ELECTORALES)

Blue Ridge ISD Administration Building, 318 W School Street, Blue Ridge, TX 75424

Early voting by personal appearance will be conducted each weekday at Blue Ridge ISD Administration Building, 318 W School Street, BLUE RIDGE, Texas between the hours of 8:00 a.m. and 5:00 p.m. beginning on April 25, 2022 and ending on May 3, 2022. (La votación anticipada por comparecencia personal se llevará a cabo cada día de la semana en el Edificio de Administración de Blue Ridge ISD, 318 W School Street, BLUE RIDGE, Texas, entre las 8:00 a.m. y 5:00 p.m. comenzando el 25 de abril de 2022 y terminando el 3 de mayo de 2022.)

Polls are open according to the calendar below:

(Las encuestas están abiertas de acuerdo con el calendario a continuación:)

Early Voting Locations and Hours City of Blue Ridge & BRISD

Polling Place			Address		City	
Collin County Election Office (Main Early Voting Location)			2010 Redbud Blvd., #102		McKinney	
Blue Ridge ISD Administration Bldg.			318 West School Street		Blue Ridge	
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
April 24	April 25	April 26	April 27	April 28	April 29	April 30
	8am – 5pm	8am – 5pm	8am – 5pm	8am - 5pm	8am - 5pm	
May 1	May 2	May 3	May 4	May 5	May 6	May 7
	7am – 7pm	7am – 7pm				7am – 7pm Election Day

Polls are open 7:00 a.m. to 7:00 p.m. May 2, 2022 and May 3, 2022. *(Las encuestas son abiertos 7:00 a.m. a 7:00 p.m., 2 de mayo de 2022 y, el 3 de mayo de 2022.)*

Applications for ballot by mail shall be mailed to Collin County Elections Administration Office, 2010 Redbud Blvd, Suite 102, McKinney, TX 75069. *(Las solicitudes para ho/etas que se votaran adelantada por correo deberan enviarse a Collin County Elections Administration Office, 2010 Redbud Blvd, Suite 102, McKinney, TX 75069.)*

Application for ballot by mail must be received no later than the close of business on April 26, 2022. *(Las solicitudes para boletas que se votaran adelantada por correo deberan recibirse paraelfin de las horas de negocio el 26 de abril, 2022.)*

Issued this the 1st day of February, 2022
(Emitada este dia 1 de febrero de 2022.)

Mayor

ORDER OF GENERAL ELECTION
(ORDEN DE ELECC/ON GENERAL)

An election is hereby ordered to be held on May 7, 2022, in Blue Ridge, Collin County, Texas for the purpose of electing the following city officers as required by Article XVI, Section 65 of the Texas Constitution.

(Por la presente se ordena que se lleve a cabo una eleccion el día 7 de mayo, 2022, en el Condado de Blue Ridge, Collin County , Texas, con et proposito de elegir los siguientes oficiales def condado y def precinto como requerido por el Articulo XVI, Seccion 65, de la Constitucion de Texas.)

Mayor
(Mayor)

Two Council
(Dos Consejos)

Early voting by personal appearance will be conducted each weekday at:
(La votación temprana por comparecencia personal se llevará a cabo cada día de la semana en:)

Location: Blue Ridge ISD Administration Building, 318 W School Street, Blue Ridge, Texas

Between the hours of 8:00am and 5:00pm beginning on April 25, 2022 and ending on May 3, 2022. May 2 and May 3, 2022, between the hours of 7:00am and 7:00pm.
(entre las 8:00 de la mañana y las 5:00 de la tarde empezando el abril 25, 2022 y terminando el 3 mayo 2022. 2 de mayo y 3 de mayo 2022 entre las 7:00 de la mañana y las 7:00pm de la tarde empezando).

Applications for ballot by mail shall be mailed to:
(Las solicitudes para boletas que se votaran adelantada por correo deberan enviarse a:)

Collin County Elections Administration Office
(Name of Early Voting Clerk) *(Nombre def Secretario de la Votacion Adelantada)*

2010 Redbud Blvd, Suite 102
(Address) *(Direccion)*

McKinney, TX 75069
(City) *(Ciudad)* (Zip Code) *(Zona Postal)*

Applications for ballots by mail must be received no later than the close of business on:
April 26, 2022.
(Las solicitudes para boletas que se votaran adelantada por correo deberan recibirse para el fin de las horas de negocio el: 26 abril, 2022.)

Issued this the 1st day of February, 2022.
(Emitada este día 1 de febrero, 2022.)

Rhonda Williams, Mayor

Collin County Election Services Estimate
May 7, 2022 General and Special Election

City of Blue Ridge

Registered Voters 528

Percentage 0.04%

Category	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Early Voting by Mail			
Kits - Mail Ballots	\$ 1.15	\$ 4,370.00	\$ 1.75
Postage	\$ 0.88	\$ 3,344.00	\$ 1.34
Paper Ballot Printing Services	\$ 0.31	\$ -	\$ -
Paper Ballot Shipping (per box)	\$ 30.00	\$ -	\$ -
Ballot Stock - BOD	\$ 0.10	\$ 380.00	\$ 0.15
Category Subtotal		\$ 8,094.00	\$ 3.25
General Election Expenses			
Mileage	Per Election	\$ 500.00	\$ 0.20
Van / Car Rental	Per Election	\$ 18,000.00	\$ 7.23
Election Night Receiving Cover	Per Election	\$ 3,359.20	\$ 1.35
Polling Place Rental	Per Election	\$ 2,110.80	\$ 0.85
Notice of Election	Per Election	\$ 18,600.00	\$ 7.47
Security - EV	Per Election	\$ 1,122.30	\$ 0.45
Security - ED	Per Election	\$ 1,253.75	\$ 0.50
Early Voting Ballot Board	Per Election	\$ 5,310.87	\$ 2.13
FICA - Election Workers	Per Election	\$ 21,671.94	\$ 8.70
County Employee/IT Overtime - EV	Per Election	\$ 29,765.78	\$ 11.95
Process Pollworker Checks - EV	\$ 1.50	\$ 456.00	\$ 0.18
Process Pollworker Checks - ED	\$ 1.50	\$ 696.00	\$ 0.28
Process Election Judge Notices	\$ 1.50	\$ 144.00	\$ 0.06
Drayage Per Location - ED	\$ 180.00	\$ 20,880.00	\$ 8.38
Drayage Per Location - EV	\$ 180.00	\$ 13,680.00	\$ 5.49
Category Subtotal		\$ 137,550.64	\$ 55.23
Programming			
Coding Servies	25 Days	\$ 41,250.00	\$ 16.56
Balotar Programming	Per Election	\$ 893.00	\$ 0.36
Category Subtotal		\$ 42,143.00	\$ 16.92
Early Voting by Personal Appearance			
Election Judge OT - EV	\$ 21.00	\$ 20,795.25	\$ 8.35
Alternate Judge OT - EV	\$ 19.50	\$ 16,171.55	\$ 6.49
Clerk OT - EV (5 per location)	\$ 18.00	\$ 30,986.10	\$ 12.44
ES&S Support Staff / Field Techs - EV	28 Days	\$ 24,960.00	\$ 10.02
Equipment Assembly - EV	\$ 50.00	\$ 1,900.00	\$ 0.76
Category Subtotal		\$ 94,812.90	\$ 38.07
Election Day			
ES&S Support Staff/Field Techs - ED	7 Days	\$ 3,840.00	\$ 1.54
Equipment Assembly - ED	\$ 50.00	\$ 2,900.00	\$ 1.16
Category Subtotal		\$ 6,740.00	\$ 2.71
Tabulation			
Election Night Vendor Support	5 Days	\$ 22,625.00	\$ 9.08
Notice of Inspection/Tabulation Test	Per Election	\$ 3,000.00	\$ -1.20
Category Subtotal		\$ 25,625.00	\$ 10.29

City of Blue Ridge

Registered Voters

528

Percentage

0.04%

Category	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Supply Cost			
Ballots - Card Stock ExpressVote - EV	\$ 0.32	\$ 19,840.00	\$ 7.97
Ballots - Card Stock ExpressVote - ED	\$ 0.32	\$ 16,320.00	\$ 6.55
Test Ballots	\$ 0.29	\$ 1,102.00	\$ 0.44
Kits - ED	\$ 51.00	\$ 2,652.00	\$ 1.06
Kits - EV	\$ 19.00	\$ 1,463.00	\$ 0.59
Kits - Provisional EV	\$ 38.10	\$ 1,981.20	\$ 0.80
Kits - Provisional ED	\$ 38.10	\$ 2,933.70	\$ 1.18
Polling Place Maps - EV	\$ 25.00	\$ 950.00	\$ 0.38
Polling Place Maps - ED	\$ 25.00	\$ 1,450.00	\$ 0.58
Signs Metal (5 per location)	\$ 5.00	\$ 2,400.00	\$ 0.96
Signs Wood	\$ 2.00	\$ 192.00	\$ 0.08
Ballot Card Stock - Provisional - EV (50 PL)	\$ 0.14	\$ 399.00	\$ 0.16
Ballot Card Stock - Provisional - ED (50 PL)	\$ 0.14	\$ 609.00	\$ 0.24
Ballots - Sample - EV (1 per location)	\$ 0.29	\$ 16.53	\$ 0.01
Ballots - Sample - ED (1 per location)	\$ 0.29	\$ 25.23	\$ 0.01
Ballots - Sample All Race - EV (50 per location)	\$ 0.87	\$ 2,479.50	\$ 1.00
Ballots - Sample All Race - ED (50 per location)	\$ 0.87	\$ 3,784.50	\$ 1.52
Printer Labels - EV (1 roll per location)	\$ 5.00	\$ 190.00	\$ 0.08
Printer Labels - ED (1 roll per location)	\$ 5.00	\$ 290.00	\$ 0.12
Category Subtotal		\$ 59,077.66	\$ 23.72
Equipment			
Cabinet Security - EV	\$ 200.00	\$ 10,400.00	\$ 4.18
Cabinet Security - ED	\$ 200.00	\$ 15,400.00	\$ 6.18
Computer Cabinet - EV	\$ 50.00	\$ 1,900.00	\$ 0.76
DS200 Ballot Counter - EV	\$ 350.00	\$ 18,200.00	\$ 7.31
DS200 Ballot Counter - ED	\$ 350.00	\$ 26,950.00	\$ 10.82
ExpressVote - EV (9 per location)	\$ 200.00	\$ 96,600.00	\$ 38.79
Express Vote - ED (9 per location)	\$ 200.00	\$ 141,800.00	\$ 56.94
ExpressTouch - EV	\$ 200.00	\$ 7,600.00	\$ 3.05
ExpressTouch - ED	\$ 200.00	\$ 11,600.00	\$ 4.66
Category Subtotal		\$ 330,450.00	\$ 132.69
Personnel			
Election Judge - EV	\$ 14.00	\$ 37,414.58	\$ 15.02
Election Judge - ED	\$ 14.00	\$ 11,593.12	\$ 4.66
Alternate Election Judge - EV	\$ 13.00	\$ 31,898.10	\$ 12.81
Alternate Election Judge - ED	\$ 13.00	\$ 9,902.49	\$ 3.98
Clerk - EV (3 per location)	\$ 12.00	\$ 99,707.40	\$ 40.04
Clerk - ED (3 per location)	\$ 12.00	\$ 32,718.84	\$ 13.14
Judge Delivery - EV	\$ 25.00	\$ 975.00	\$ 0.39
Judge Delivery - ED	\$ 25.00	\$ 1,450.00	\$ 0.58
Category Subtotal		\$ 225,659.53	\$ 90.61
Election Expense			\$ 282.89
Cost (minimum)		\$ 930,152.73	\$ 2,500.00
10% Administrative Fee			\$ 250.00
Total Cost			\$ 2,750.00
90% Deposit Due by April 1, 2022			\$ 2,475.00
Less Deposit			
Less Payment			
Final Amount Due			

JOINT GENERAL AND SPECIAL ELECTION SERVICES CONTRACT
("Election Services Contract")

ELECTION SERVICES AGREEMENT

BETWEEN

THE COLLIN COUNTY ELECTIONS ADMINISTRATOR
("Contracting Election Officer")

AND THE BELOW LISTED POLITICAL SUBDIVISIONS
("Participating Political Subdivisions")

CITY OF ALLEN
CITY OF ANNA
CITY OF BLUE RIDGE
CITY OF CARROLLTON
CITY OF CELINA
CITY OF FAIRVIEW
CITY OF FARMERSVILLE
CITY OF FRISCO
CITY OF GARLAND
CITY OF LUCAS
CITY OF MELISSA
CITY OF MURPHY
CITY OF NEVADA
TOWN OF NEW HOPE
CITY OF PARKER
CITY OF PROSPER
CITY OF SACHSE
TOWN OF SAINT PAUL

CITY OF WYLIE
ALLEN INDEPENDENT SCHOOL DISTRICT
ANNA INDEPENDENT SCHOOL DISTRICT
CELINA INDEPENDENT SCHOOL DISTRICT
COMMUNITY INDEPENDENT SCHOOL DISTRICT
FRISCO INDEPENDENT SCHOOL DISTRICT
LOVEJOY INDEPENDENT SCHOOL DISTRICT
MELISSA INDEPENDENT SCHOOL DISTRICT
PROSPER INDEPENDENT SCHOOL DISTRICT
ROCKWALL INDEPENDENT SCHOOL DISTRICT
WHITEWRIGHT INDEPENDENT SCHOOL DISTRICT
COLLIN COUNTY MUNICIPAL UTILITY DISTRICT NO. 5
MCKINNEY MUNICIPAL UTILITY DISTRICT NO. 1
MCKINNEY MUNICIPAL UTILITY DISTRICT NO. 2
BEAR CREEK SPECIAL UTILITY DISTRICT
NORTH COLLIN SPECIAL UTILITY DISTRICT
SEIS LEGOS SPECIAL UTILITY DISTRICT
WESTMINSTER SPECIAL UTILITY DISTRICT

FOR THE CONDUCT OF A JOINT ELECTION

TO BE HELD ON SATURDAY, MAY 7, 2022

TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1) ADMINISTRATION AND STATUTORY AUTHORITY

- a) Bruce Sherbet ("Bruce Sherbet") is the duly appointed County Elections Administrator ("Elections Administrator") of Collin County, Texas and the Department Head of the Collin County Elections Department. As such, Mr. Sherbet is the Election Administrator of Collin County, Texas and authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authorities of the Participating Political Subdivision.
- b) The contracting authorities of the Participating Political Subdivisions listed on the cover page of this Election Services Contract are hereby participating in the Joint Election to be held in Collin County, Texas on Saturday, May 7, 2022, under Chapter 271 of Title 16 of the Texas Election Code ("Joint Election") and are hereby contracting with the Elections Administrator of Collin County, Texas to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

2) DUTIES AND SERVICES OF THE CONTRACTING ELECTION OFFICER

- a) The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:
 - i) The Contracting Election Officer will prepare and publish the required Notice of Election and post the required orders and resolutions to the Collin County website.
 - ii) The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.
 - iii) The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his or her appointment. The presiding election judge of each Vote Center will use his/her discretion to determine when additional workers are needed during peak voting hours.
 - iv) The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board.
 - (1) Election judges shall attend the Contracting Election Officer's school of instruction (Election Law Class). A training event calendar will be provided.
 - (2) Election judges shall be responsible for picking up and returning election supplies to the county election warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.
 - v) The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$14.00 per hour, each alternate judge shall receive \$13.00 per hour for, and each clerk shall receive \$12.00 per hour for services rendered. Overtime will be paid to each person working over 40 hours per week.
- b) The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.
 - i) The Contracting Election Officer shall secure election kits, which include the legal documentation required to hold an election and all supplies.
 - ii) The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.
 - iii) The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the early voting period required by law.
 - iv) The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.

- (1) Equipment includes the rental of ExpressVote Universal voting machines, ExpressTouch curbside voting machines, ADA compliant headphones and keypads, DS200 ballot counters, voting signs and election supply cabinets.
 - (2) Supplies include paper ballot cards, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.
- 3) The Contracting Election Officer, Bruce Sherbet, shall be appointed the Early Voting Clerk.
 - a) The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
 - b) The Contracting Election Officer shall select the Early Voting Polling Locations and arrange for the use of each.
 - c) Early Voting by personal appearance for the Participating Political Subdivision shall be conducted during the early voting dates and times and at the locations listed in Exhibit "A" attached and incorporated by reference into this Election Services Contract.
 - d) All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
 - i) Applications for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
 - ii) All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
 - e) All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The Contracting Officer shall appoint the presiding judge of this Board.
- 4) The Contracting Election Officer shall select the Election Day Vote Centers and arrange for the use of each.
 - a) The Participating Political Subdivisions shall assume the responsibility of remitting their portion of cost of all employee services required to provide access, provide security or provide custodial services for the Vote Centers.
 - b) The Election Day Vote Centers are listed in Exhibit "B", attached and incorporated by reference into this Election Services Contract.
- 5) The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. The Central Count Station Manager shall be Bruce Sherbet. The Central Count Station Judge shall be Kathi-Ann Rivard. The Tabulation Supervisor shall be Brian Greisbach.
 - a) The Tabulation Supervisor shall prepare, test and run the county's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
 - b) The Public Logic and Accuracy Test of the electronic voting system shall be conducted in accordance with Election Law. The Contracting Election Officer will post the required Notice of Logic and Accuracy testing.
 - c) Election night reports will be available to the Participating Political Subdivisions at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with state law.
 - d) The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide a copy of the unofficial canvass to the Participating Political Subdivisions as soon as possible after all returns have been tallied.
 - e) The Contracting Election Officer shall be appointed the custodian of the voted ballots and shall retain all election materials for a period of 22 months.

- i) Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- f) The Contracting Election Officer shall conduct a manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.

6) DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS.

- a) The Participating Political Subdivisions shall assume the following duties:
 - i) Each Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, and other documents required by, or of, their governing bodies. Each Participating Political Subdivision is required to send Collin County Elections Department a copy of any election order or resolution related to this Joint Election within three business days of publishing, adopting or ordering it.
 - ii) The Participating Political Subdivision shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (shape file preferred) or printed format as soon as possible but no later than Tuesday, February 22, 2022.
 - iii) The Participating Political Subdivision shall procure and provide the Contracting Election Officer with the ballot layout and Spanish interpretation in an electronic format.
 - (1) The Participating Political Subdivision shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 PM Monday, February 28, 2022, the official wording for the Participating Political Subdivision's May 7, 2022, Joint General and Special Election.
 - (2) The Participating Political Subdivisions shall approve the "blue line" ballot format within 24 hours of receiving the proof and prior to the final printing.
 - iv) The Participating Political Subdivisions shall share in the cost and compensate the Contracting Election Officer for all associated cost including any additional verified cost incurred in the process of running this election or for a manual count, this election may require, consistent with charges and hourly rates shown on Exhibit "C" for required services.
- b) The Participating Political Subdivisions shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Friday, April 1, 2022. The Contracting Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code. The deposit should be made payable to the "Collin County Treasury" with a note "for election services" included with the check documentation and delivered to the Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071.
- c) The Participating Political Subdivision shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing. Additionally, all payments in excess of the final cost to perform the election will be refunded to the participating Political Subdivision.
- d) COST OF SERVICES. See Exhibits "C" and "D"

f) GENERAL PROVISIONS

- i) Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the Participating Political Subdivision's May 7, 2022, Joint General and Special Election is to be filed, or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- ii) Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivision.
- iii) A Participating Political Subdivision canceling their election pursuant to Section 2.053 of the Texas Election Code shall pay the Contracting Officer a contract preparation fee of \$75.00 and will not be liable for any further costs incurred by the Contracting Officer.
- iv) The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas.

WITNESS BY MY HAND THIS ____ DAY OF _____ 2022.

Bruce Sherbet, Elections Administrator
Collin County, Texas

WITNESS BY MY HAND THIS ____ DAY OF _____ 2022.

By: _____
Rhonda Williams, Mayor
City of Blue Ridge

Attest: _____
Edie Sims, City Secretary
City of Blue Ridge

May 7, 2022

Exhibit "A"

**Joint General and Special Election
Collin County Early Voting Locations, Dates and Hours**

Polling Place		Address		City		
Collin County Elections - Main		2010 Redbud Blvd, Ste. 102		McKinney 75069		
Allen ISD Service Center		1451 North Watters Road		Allen 75002		
Allen Municipal Courts Facility		301 Century Parkway		Allen 75013		
Anna City Hall		111 N. Powell Pkwy.		Anna 75409		
Blue Ridge ISD Administration Building		318 West School Street		Blue Ridge 75424		
Carpenter Park Rec Ctr		6701 Coit Road		Plano 75024		
Christ United Methodist Church		3101 Coit Road		Plano 75075		
Collin College Celina Campus		2505 Kinship Parkway		Celina 75009		
Collin College Farmersville Campus		501 S. Collin Parkway		Farmersville 75442		
Collin College Frisco Campus		9700 Wade Blvd.		Frisco 75035		
Collin College Higher Education Center		3452 Spur 399		McKinney 75069		
Collin College McKinney Campus		2200 University Drive		McKinney 75071		
Collin College Plano Campus		2800 Spring Creek Parkway		Plano 75074		
Collin College Wylie Campus		391 Country Club Road		Wylie 75098		
Community ISD Board Room		611 FM 1138 North		Nevada 75173		
Frisco Fire Station #8		14700 Rolater Road		Frisco 75034		
Gay Library		6861 W. Eldorado Pkwy		McKinney 75070		
Haggard Library		2501 Coit Road		Plano 75075		
Hunt Middle School		4900 Legendary Dr.		Frisco 75034		
Josephine City Hall		201 Main Street		Josephine 75173		
Lavon City Hall		120 School Road		Lavon 75166		
Lovejoy ISD Administration Bldg		259 Country Club Road		Allen 75002		
Lucas Community Center		665 Country Club Road		Lucas 75002		
Maus Middle School		12175 Coit Road		Frisco 75035		
McKinney Fire Station #5		6600 W Virginia Parkway		McKinney 75070		
McKinney Fire Station #7		861 Independence Parkway		McKinney 75070		
McKinney Fire Station #9		4900 Summit View Drive		McKinney 75071		
McKinney Fire Station #10		1150 Olympic Crossing		McKinney 75071		
Melissa City Hall		3411 Barker Avenue		Melissa 75454		
Michael J Felix Community Center		3815-E Sachse Road		Sachse 75048		
Murphy Community Center		205 N. Murphy Road		Murphy 75094		
New Hope Town Hall		121 Rockcrest Road		New Hope 75071		
Old Settlers Recreation Center		1201 E Louisiana St		McKinney 75069		
Parker City Hall		5700 E. Parker Road		Parker 75002		
Parr Library		6200 Windhaven Parkway		Plano 75093		
Plano ISD Administration Center		2700 W. 15th Street		Plano 75075		
Princeton Public Works		255 Monte Carlo Blvd		Princeton 75407		
Prosper Town Hall		250 W. First St.		Prosper 75078		
Wylie Senior Recreation Center		800 Thomas Street		Wylie 75098		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
24-Apr	25-Apr Early Voting 8am – 5pm	26-Apr Early Voting 8am – 5pm	27-Apr Early Voting 8am – 5pm	28-Apr Early Voting 8am – 5pm	29-Apr Early Voting 8am – 5pm	30-Apr Early Voting 7am – 7pm
1-May	2-May Early Voting 7am – 7pm	3-May Early Voting 7am – 7pm	4-May	5-May	6-May	7-May

May 7, 2022

Exhibit "B"

**Joint General and Special Election
Collin County Election Day Vote Centers 7am - 7pm**

Polling Place	Address	City
Aldridge Elementary School	720 Pleasant Valley Lane	Richardson 75080
Allen ISD Service Center	1451 North Watters Road	Allen 75002
Allen Municipal Courts Facility	301 Century Parkway	Allen 75013
Anna City Hall	111 N. Powell Pkwy.	Anna 75409
Armstrong Middle School	3805 Timberline Drive	Plano 75074
Blue Ridge ISD Admin Bldg	318 West School Street	Blue Ridge 75424
Bowman Middle School	2501 Jupiter Road	Plano 75074
Carpenter Middle School	3905 Rainier Road	Plano 75023
Carpenter Park Recreation Center	6701 Coit Road	Plano 75024
Christ United Methodist Church	3101 Coit Road	Plano 75075
Clark High School	523 W. Spring Creek Pkwy	Plano 75023
Collin College Celina Campus	2505 Kinship Parkway	Celina 75009
Collin College Farmersville Campus	501 S. Collin Parkway	Farmersville 75442
Collin College Frisco Campus	9700 Wade Blvd	Frisco 75035
Collin College Higher Education Center	3452 Spur 399	McKinney 75069
Collin College McKinney Campus	2200 University Drive	McKinney 75071
Collin College Plano Campus	2800 Spring Creek Pkwy	Plano 75074
Collin College Wylie Campus	391 Country Club Road	Wylie 75098
Collin County Elections Office	2010 Redbud Blvd, Ste. 102	McKinney 75069
Community ISD Board Room	611 FM 1138 North	Nevada 75173
Dowell Middle School	301 Ridge Road	McKinney 75070
Fairview Town Hall	372 Town Place	Fairview 75069
First Baptist Church Branch	7011 FM 546	Princeton 75407
Frisco Fire Station #8	14700 Rolater Road	Frisco 75034
Gay Library	6861 W Eldorado Pkwy	McKinney 75070
Haggard Elementary School	17820 Campbell Road	Dallas 75252
Haggard Library	2501 Coit Road	Plano 75075
Hunt Middle School	4900 Legendary Drive	Frisco 75034
Josephine City Hall	201 Main Street	Josephine 75173
Lavon City Hall	120 School Road	Lavon 75166
Lovejoy ISD Administration Bldg	259 Country Club Road	Allen 75002
Lowry Crossing City Hall	1405 S. Bridgefarmer Road	Lowry Crossing 75069
Lucas Community Center	665 Country Club Road	Lucas 75002
Maus Middle School	12175 Coit Road	Frisco 75035
McKinney Fire Station #5	6600 W Virginia Parkway	McKinney 75070
McKinney Fire Station #7	861 Independence Pkwy	McKinney 75070
McKinney Fire Station #9	4900 Summit View Drive	McKinney 75071
McKinney Fire Station #10	1150 Olympic Crossing	McKinney 75071
Melissa City Hall	3411 Barker Avenue	Melissa 75454
Michael J Felix Community Center	3815-E Sachse Road	Sachse 75048
Miller Elementary School	5651 Coventry Drive	Richardson 75082
Murphy Community Center	205 N. Murphy Road	Murphy 75094
New Hope Town Hall	121 Rockcrest Road	New Hope 75071
Old Settlers Recreation Center	1201 E Louisiana St	McKinney 75069

May 7, 2022

Exhibit "B"

Joint General and Special Election
Collin County Election Day Vote Centers 7am - 7pm

Polling Place	Address	City
Parker City Hall	5700 E. Parker Road	Parker 75002
Parr Library	6200 Windhaven Pkwy	Plano 75093
Plano ISD Administration Center	2700 W. 15th Street	Plano 75075
Princeton Public Works	255 Monte Carlo Blvd	Princeton 75407
Prosper Town Hall	250 W. First St.	Prosper 75078
Royse City ISD Mike McKinney Maint Facility	1420 FM 1777	Royse City 75189
Shepton High School	5505 Plano Parkway	Plano 75093
Shiloh Missionary Baptist Church	920 E. 14th Street	Plano 75074
Stonebridge United Methodist Church	1800 S. Stonebridge Drive	McKinney 75070
Tom Muehlenbeck Recreation Center	5801 W. Parker Road	Plano 75093
UTD Callier Clinical Research Center	811 Synergy Park Blvd	Richardson 75080
Weston Community Center	117 Main Street	Weston 75097
Woodcreek Church	3400 E. Renner Road	Richardson 75082
Wylie Senior Recreation Center	800 Thomas Street	Wylie 75098

Collin County Election Services Estimate
May 7, 2022 General and Special Election

City of Blue Ridge

Registered Voters 528
Percentage 0.04%

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County Employee/IT Overtime - EV	Per Election	\$ 29,765.78	\$ 12.89
Process Pollworker Checks - EV	\$ 1.50	\$ 468.00	\$ 0.20
Process Pollworker Checks - ED	\$ 1.50	\$ 696.00	\$ 0.30
Process Election Judge Notices	\$ 1.50	\$ 145.50	\$ 0.06
Drayage Per Location - ED	\$ 180.00	\$ 20,880.00	\$ 9.04
Drayage Per Location - EV	\$ 180.00	\$ 14,040.00	\$ 6.08
Category Subtotal		\$ 137,924.14	\$ 59.72
Programming			
Coding Servies	25 Days	\$ 41,250.00	\$ 17.86
Balotar Programming	Per Election	\$ 893.00	\$ 0.39
Category Subtotal		\$ 42,143.00	\$ 18.25
Early Voting by Personal Appearance			
Election Judge OT - EV	\$ 21.00	\$ 20,795.25	\$ 9.00
Alternate Judge OT - EV	\$ 19.50	\$ 16,171.55	\$ 7.00
Clerk OT - EV (5 per location)	\$ 18.00	\$ 30,986.10	\$ 13.42
ES&S Support Staff / Field Techs - EV	28 Days	\$ 24,960.00	\$ 10.81
Equipment Assembly - EV	\$ 50.00	\$ 1,950.00	\$ 0.84
Category Subtotal		\$ 94,862.90	\$ 41.08
Election Day			
ES&S Support Staff/Field Techs - ED	7 Days	\$ 3,840.00	\$ 1.66
Equipment Assembly - ED	\$ 50.00	\$ 2,900.00	\$ 1.26
Category Subtotal		\$ 6,740.00	\$ 2.92
Tabulation			
Election Night Vendor Support	5 Days	\$ 22,625.00	\$ 9.80
Notice of Inspection/Tabulation Test	Per Election	\$ 3,000.00	\$ 1.30
Category Subtotal		\$ 25,625.00	\$ 11.10

City of Blue Ridge

Registered Voters

528

Percentage

0.04%

Category	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Supply Cost			
Ballots - Card Stock ExpressVote - EV	\$ 0.32	\$ 19,840.00	\$ 8.59
Ballots - Card Stock ExpressVote - ED	\$ 0.32	\$ 16,320.00	\$ 7.07
Test Ballots	\$ 0.29	\$ 1,102.00	\$ 0.48
Kits - ED	\$ 51.00	\$ 2,652.00	\$ 1.15
Kits - EV	\$ 19.00	\$ 1,463.00	\$ 0.63
Kits - Provisional EV	\$ 38.10	\$ 1,981.20	\$ 0.86
Kits - Provisional ED	\$ 38.10	\$ 2,933.70	\$ 1.27
Polling Place Maps - EV	\$ 25.00	\$ 975.00	\$ 0.42
Polling Place Maps - ED	\$ 25.00	\$ 1,450.00	\$ 0.63
Signs Metal (5 per location)	\$ 5.00	\$ 2,425.00	\$ 1.05
Signs Wood	\$ 2.00	\$ 194.00	\$ 0.08
Ballot Card Stock - Provisional - EV (50 PL)	\$ 0.14	\$ 409.50	\$ 0.18
Ballot Card Stock - Provisional - ED (50 PL)	\$ 0.14	\$ 609.00	\$ 0.26
Ballots - Sample - EV (1 per location)	\$ 0.29	\$ 16.97	\$ 0.01
Ballots - Sample - ED (1 per location)	\$ 0.29	\$ 25.23	\$ 0.01
Ballots - Sample All Race - EV (50 per location)	\$ 0.87	\$ 2,544.75	\$ 1.10
Ballots - Sample All Race - ED (50 per location)	\$ 0.87	\$ 3,784.50	\$ 1.64
Printer Labels - EV (1 roll per location)	\$ 5.00	\$ 195.00	\$ 0.08
Printer Labels - ED (1 roll per location)	\$ 5.00	\$ 290.00	\$ 0.13
Category Subtotal		\$ 59,210.85	\$ 25.64
Equipment			
Cabinet Security - EV	\$ 200.00	\$ 10,400.00	\$ 4.50
Cabinet Security - ED	\$ 200.00	\$ 15,400.00	\$ 6.67
Computer Cabinet - EV	\$ 50.00	\$ 1,950.00	\$ 0.84
DS200 Ballot Counter - EV	\$ 350.00	\$ 18,200.00	\$ 7.88
DS200 Ballot Counter - ED	\$ 350.00	\$ 26,950.00	\$ 11.67
ExpressVote - EV (9 per location)	\$ 200.00	\$ 96,600.00	\$ 41.83
Expres Vote - ED (9 per location)	\$ 200.00	\$ 141,800.00	\$ 61.40
ExpressTouch - EV	\$ 200.00	\$ 7,800.00	\$ 3.38
ExpressTouch - ED	\$ 200.00	\$ 11,600.00	\$ 5.02
Category Subtotal		\$ 330,700.00	\$ 143.20
Personnel			
Election Judge - EV	\$ 14.00	\$ 37,414.58	\$ 16.20
Election Judge - ED	\$ 14.00	\$ 11,593.12	\$ 5.02
Alternate Election Judge - EV	\$ 13.00	\$ 31,898.10	\$ 13.81
Alternate Election Judge - ED	\$ 13.00	\$ 9,902.49	\$ 4.29
Clerk - EV (3 per location)	\$ 12.00	\$ 99,707.40	\$ 43.18
Clerk - ED (3 per location)	\$ 12.00	\$ 32,718.84	\$ 14.17
Judge Delivery - EV	\$ 25.00	\$ 975.00	\$ 0.42
Judge Delivery - ED	\$ 25.00	\$ 1,450.00	\$ 0.63
Category Subtotal		\$ 225,659.53	\$ 97.72
Election Expense			\$ 305.41
Cost (minimum)		\$ 930,959.41	\$ 2,500.00
10% Administrative Fee			\$ 250.00
Total Cost			\$ 2,750.00
90% Deposit Due by April 1, 2022			\$ 2,475.00
Less Deposit			
Less Payment			
Final Amount Due			

May 7, 2022 General and Special Election Services

Political Subdivision	Registered Voters	Share Percentage
City of Allen	68155	5.59%
City of Anna	10917	0.90%
City of Blue Ridge	528	0.04%
City of Carrollton	345	0.03%
City of Celina	11395	0.93%
Town of Fairview	8341	0.68%
City of Farmersville	2084	0.17%
City of Frisco	69881	5.73%
City of Garland	174	0.01%
City of Lucas	5847	0.48%
City of Melissa	9764	0.80%
City of Murphy	13942	1.14%
City of Nevada	971	0.08%
Town of New Hope	505	0.04%
City of Parker	4140	0.34%
Town of Prosper	16926	1.39%
City of Sachse	6327	0.52%
Town of St. Paul	778	0.06%
City of Wylie	32434	2.66%
Collin County	666726	54.68%
Allen Independent School District	71136	5.83%
Anna Independent School District	13141	1.08%
Celina Independent School District	10213	0.84%
Community Independent School District	10011	0.82%
Frisco Independent School District	105394	8.64%
Lovejoy Independent School District	12375	1.01%
Melissa Independent School District	12363	1.01%
Prosper Independent School District	40498	3.32%
Rockwall Independent School District	5	0.00%
Whitewright Independent School District	55	0.00%
Collin County Municipal Utility District No. 5	0	0.00%
McKinney Municipal Utility District No. 1	2940	0.24%
McKinney Municipal Utility District No. 2	250	0.02%
Bear Creek Special Utility District	4289	0.35%
North Collin Special Utility District	3954	0.32%
Seis Legos Special Utility District	1466	0.12%
Westminster Special Utility District	1061	0.09%
Total	1219331	

CITY OF BLUE RIDGE
RESOLUTION 2022-0201-002

A RESOLUTION AUTHORIZING CONTINUED PARTICIPATION WITH THE ATMOS CITIES STEERING COMMITTEE; AND AUTHORIZING THE PAYMENT OF FIVE CENTS PER CAPITA TO THE ATMOS CITIES STEERING COMMITTEE TO FUND REGULATORY AND RELATED ACTIVITIES RELATED TO ATMOS ENERGY CORPORATION

WHEREAS, the City of Blue Ridge is a regulatory authority under the Gas Utility Regulatory Act (GURA) and has exclusive original jurisdiction over the rates and services of Atmos Energy Corporation, Mid-Tex Division (Atmos) within the municipal boundaries of the city; and

WHEREAS, the Atmos Cities Steering Committee (ACSC) has historically intervened in Atmos rate proceedings and gas utility related rulemakings to protect the interests of municipalities and gas customers residing within municipal boundaries; and

WHEREAS, ACSC is participating in Railroad Commission dockets and projects, as well as court proceedings and legislative activities, affecting gas utility rates; and

WHEREAS, the City is a member of ACSC; and

WHEREAS, in order for ACSC to continue its participation in these activities which affects the provision of gas utility service and the rates to be charged, it must assess its members for such costs; NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS:

I.

That the City is authorized to continue its membership with the Atmos Cities Steering Committee to protect the interests of the City of Blue Ridge and protect the interests of the customers of Atmos Energy Corporation, Mid-Tex Division residing and conducting business within the City limits.

II.

The City is further authorized to pay its 2022 assessment to the ACSC in the amount of five cents (\$0.05) per capita.

III.

A copy of this Resolution and approved assessment fee payable to "*Atmos Cities Steering Committee*" shall be sent to:

Brandi Stigler
Atmos Cities Steering Committee
c/o Arlington City Attorney's Office, Mail Stop 63-0300
101 S. Mesquite St., Suite 300
Arlington, Texas 76010

PRESENTED AND PASSED on this the 1st day of February, 2022, by a vote of _____ ayes and _____ nays at a regular meeting of the City Council of the City of Blue Ridge, Texas.

Rhonda Williams, Mayor

ATTEST:

Edie Sims, City Secretary