

**CITY OF BLUE RIDGE  
SPECIAL SESSION AGENDA  
MAY 10, 2022, 7:00 P.M.  
Blue Ridge Community Center  
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, MAY 10, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. First Public Hearing to receive public comments, and discuss a request for a Final Plat known as Hidden Hills, an addition located on County Road 584 and extending to Private Road 5002, also known as Abstract A0492 William T Jackson Survey, Tract 26, containing 14.547 acres; replatting into 10 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge
3. Adjournment.

Certified this the 6<sup>th</sup> day of May, 2022.



Rhonda Williams  
Mayor, City of Blue Ridge

*The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 ( Sales Tax Information)*

*This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.*

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted May 6, 2022 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary



**LEGAL NOTICE  
PUBLIC HEARING**

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, May 10, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Hidden Hills, an addition located on County Road 584 and extending to Private Road 5002, also known as Abstract A0492 William T Jackson Survey, Tract 26, containing 14.547 acres; replatting into 10 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

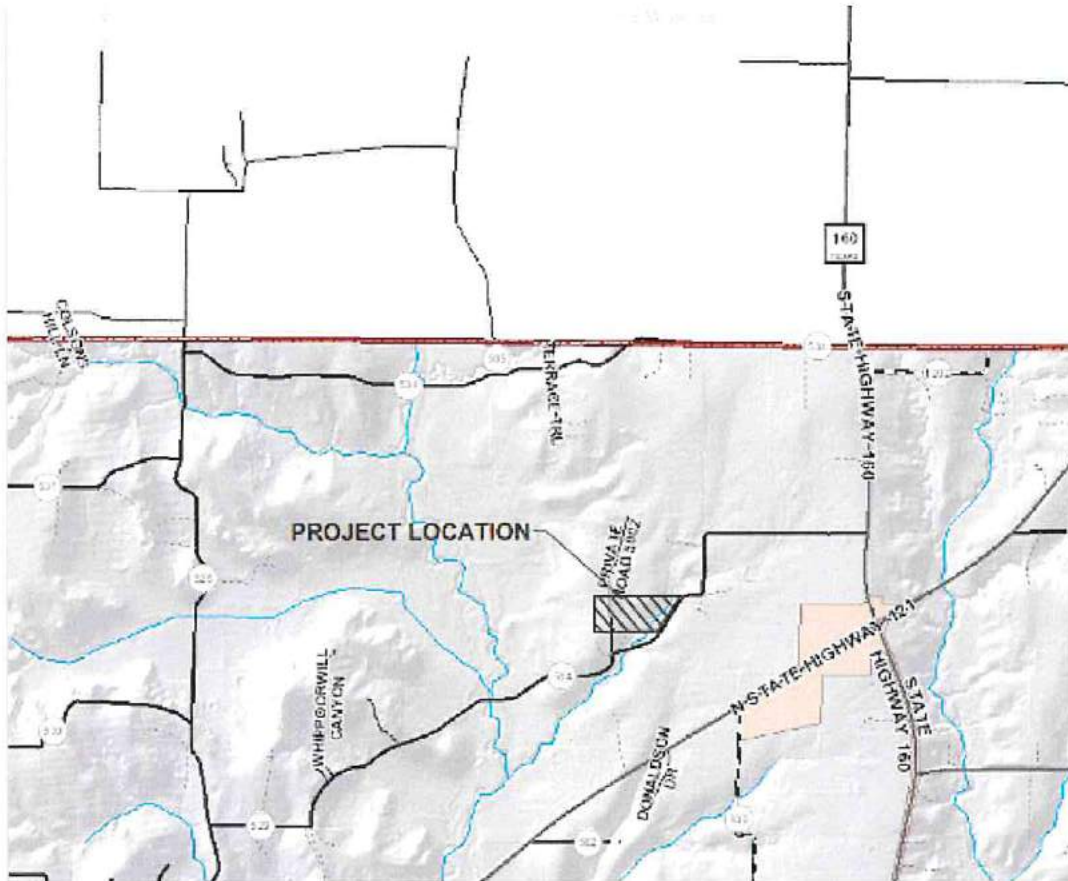
This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

~~~~~  
A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, May 10, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Hidden Hills, an addition located on County Road 584 and extending to Private Road 5002, also known as Abstract A0492 William T Jackson Survey, Tract 26, containing 14.547 acres; replatting into 10 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.



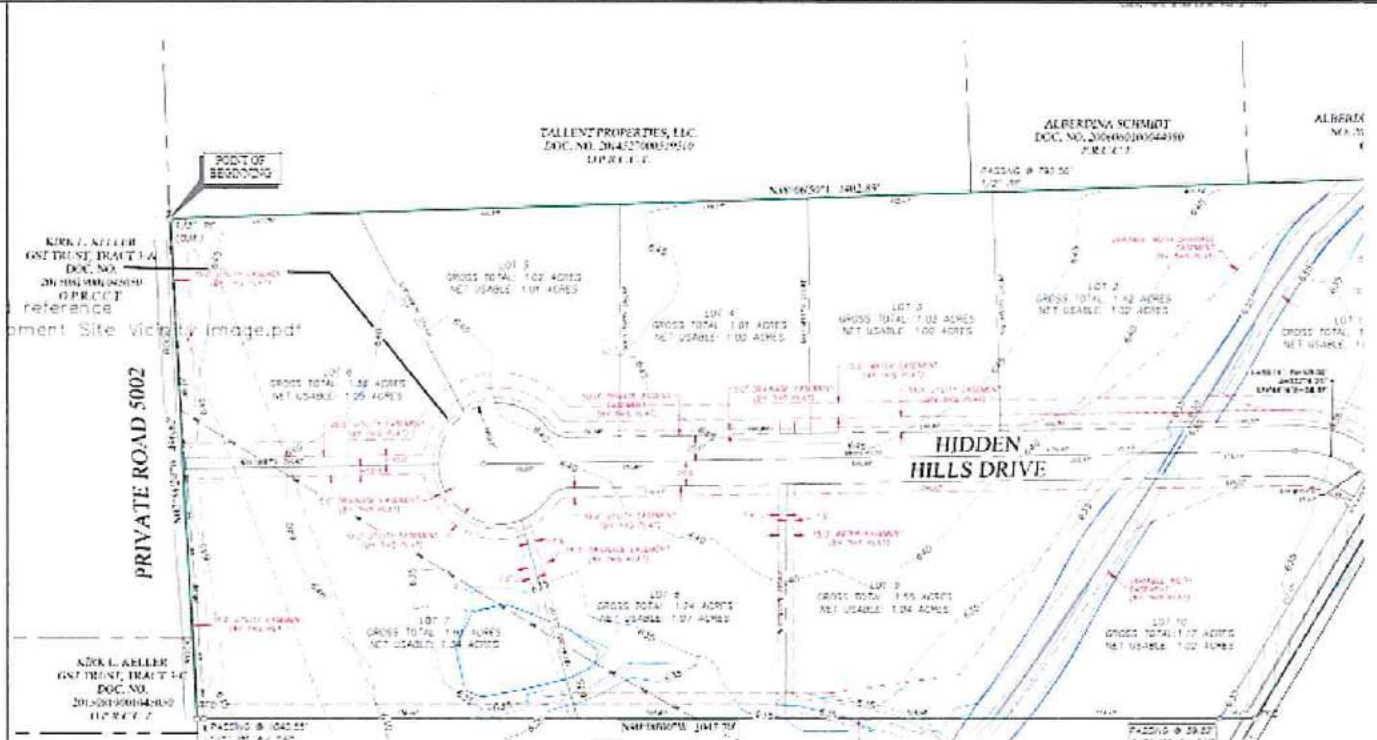
# CITY OF BLUE RIDGE



200 S Main Street ~ Blue Ridge, Texas 75424  
(972) 752-5791 ~ Fax (972) 752-9160



# CITY OF BLUE RIDGE



200 S Main Street ~ Blue Ridge, Texas 75424  
(972) 752-5791 ~ Fax (972) 752-9160

**CITY OF BLUE RIDGE  
SPECIAL SESSION AGENDA  
MAY 10, 2022, 7:00 P.M. ①  
Blue Ridge Community Center  
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY,  
MAY 10, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT  
200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR  
CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Announcements relating to items of public interest: Appreciation Awards presented to Driver Pipeline, Explorer Pipeline, Tree MD's Tree Service, City Public Works and Blue Ridge Volunteer Fire Department
4. Public Comment: This is an opportunity for the public to address the Council on any matter not included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
5. Swear in elected Council members and reorganize Council by nominating and electing a Mayor Pro-Tem for May 2022 – May 2023
6. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
  - a. Discuss, approve or disapprove the minutes from Special Session held March 22, 2022; Special Session held April 5, 2022; and Regular Session held April 5, 2022
  - b. Public Works Update;
  - c. City Financial Report;
  - d. Fire Department Report;
  - e. Animal Control Report
7. Consider, discuss and act upon closing the Downtown Square for the Blue Ridge Riding Club Rodeo Parade held July 8, 2022 starting at 5:30pm
8. Second Public Hearing to consider, discuss and act upon a request for a Final Plat known as Hidden Hills, an addition located on County Road 584 and extending to Private Road 5002, also known as Abstract A0492

William T Jackson Survey, Tract 26, containing 14.547 acres; replatting into 10 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge

9. Consider, discuss and act upon Hello Snow using the south side of the City Hall property for a snow cone business by utilizing their food trailer which is all encompassing
10. Consider, discuss and act upon a Concept Plan for The Prairie at Blue Ridge, a 1000 home subdivision along FM 1377 containing approximately 264 acres from 4 parcels
11. Consider, discuss and act upon a Professional Services Agreement with GLA Ventures regarding Blue Ridge North (PID 2)
12. Consider, discuss and act upon an Interlocal Agreement between Collin County and the City of Blue Ridge for platting and subdivision regulations in the Extraterritorial Jurisdiction of the City of Blue Ridge
13. Consider, discuss and act upon Resolution 2022-0510-001 denying Texas New Mexico Power's application to approve amending the Distribution Cost Recovery Factor to increase distribution rates
14. Receive information regarding wastewater treatment technology (membrane bioreactors) and how, if utilized, can change our areas population growth
15. Consider, discuss and act upon a vacancy on the board of directors for Collin Central Appraisal District and making nomination for said position
16. Consider, discuss and act upon a City Wide Garage Sale June 3-5, 2022
17. Discussion of placing items on future agendas
18. Adjournment.

Certified this the 6<sup>th</sup> day of May, 2022.



Rhonda Williams  
Mayor, City of Blue Ridge

*The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 ( Sales Tax Information)*

*This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.*

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted May 6, 2022, by 5:00 P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary

CITY OF BLUE RIDGE  
CITY COUNCIL MINUTES  
MARCH 22, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, MARCH 22, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00pm and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Colby Collinsworth, Tammy Crosswhite, and Keith Chitwood. Mayela Perales was absent.
2. Prayer and Pledges of Allegiance  
Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Public Comment  
No one signed up or spoke at this time.
4. Consider, discuss and act upon a Franchise Agreement with D&P Digital Forensics, LLC operating as Texas Data and VoIP Security  
Tom Pierson Jr., one of the owners of D&P Digital Forensics, along with his partner Michael Douglas, came before the Council declaring their intent to provide fiber optic broadband internet system utilizing public rights-of-way and properties within the City's jurisdiction, including its extraterritorial jurisdiction (ETJ). The product will be exclusive to fiber only to homes. Mr. Pierson stated he and his partner are viewing this as a civic project to enhance the City where they live and work.  
Mr. Pierson also stated this project is being completely funded privately through he and his partner with absolutely no cost to the City of Blue Ridge. TDAV will work directly with TxDOT in their right-of-ways. Currently the City does not have a Right-of-Way Maintenance ordinance, but when one is in place, TDAV will comply with the rules set forth.  
Exclusivity is being asked for fiber provider only and is the whole basis of the agreement. The Spirit of the agreement is to build up the City of Blue Ridge, including paying 3% of gross sales and will also include the wireless portion of the business. This is above board and bringing a vital need to this area. By having this product, home values will increase \$10-12,000.  
The first phase of the project will be south and west of FM 545 and Business Highway 78, second phase will be the north-east quadrant, third phase will be north-west quadrant and the final fourth phase will be the south east quadrant. The actual start of construction will be October and into the winter months. The time in between will be gathering all parts and product which will arrive at planned time of start.  
City Attorney Susan Thomas stated there are many questions to be worked out and our attorneys understand the need and necessity of this project.  
Christina Porath motioned to approve the agreement upon approval from the City Attorney and TDAV's attorney's final clarification with Mayor approval. Colby Collinsworth seconded the motion. Motion carried unanimously.
5. Presentation regarding Development Agreement for Blue Ridge Crossing, an addition situated as being part of the Mathias Mowery Survey, Abstract 557, being part of 317.764 acre tract of land conveyed to Michael McCreary and Chad Knowles for a total of 42.572 acres of land,



also known as the property south of the Blue Ridge Area Sports Association land and also is intended to be annexed within the incorporated limits of the City of Blue Ridge

Mitchell Fielding, of GLA Ventures came before Council with a Development Agreement which has been processed through both his and the City's attorneys. This development has processed quicker than any he has worked with and is very appreciative working with the City. The property is scheduled to close on March 31<sup>st</sup>. The City will benefit from the off-site sewer improvements, improved Pruett Street, and the up and coming residents and their families.

The development will have 214 homes with a mixture of 40', 50' and 60' wide lots. The streets will have traffic control measures and the overall development will be quite attractive.

6. EXECUTIVE SESSION – In accordance with Texas Government Code, Section 551.001, et seq, the City Council will recess into Executive Session (closed meeting) to discuss the following: Section 551.071: Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter re: development agreements, zoning regulations, annexation and land use

Council went into Executive Session at 7:37pm.

7. RECONVENE INTO OPEN SESSION – In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session

Council reconvened into Open Session at 8:38pm with Christina Porath motioning to approve and authorize the Mayor to execute a Development Agreement related to the Blue Ridge Crossing Public Improvement District with the understanding that the body of the Development Agreement, Exhibit A, Exhibit D, Exhibit E and Exhibit F are the final version issued by Susan Thomas on Friday, March 8, 2022 at 5:17pm, that Exhibit C "Concept Plan" will be replaced with a black and white version distributed to Council by Mitchell Fielding on March 22, 2022, and that Exhibit C "Development Regulations" will be the final version issued by Melissa Lindelow on Friday, March 18, 2022. Colby Collinsworth seconded the motion. Motion carried unanimously.

8. Consider, discuss and act upon a Resolution of the City of Blue Ridge, Texas, accepting a petition seeking the creation of the Blue Ridge Crossing Public Improvement District within the corporate limits and extraterritorial jurisdiction of the City and calling for a public hearing for the City Council's March 22, 2022 Special Meeting

Christina Porath motioned to approve the Resolution as presented with Tammy Crosswhite seconding the motion. Motion carried unanimously.

9. Consider and act upon Resolution 2022-0322-002 approving and authorizing the Mayor to execute a Development Agreement relating to the Blue Ridge Crossing Public Improvement District and resolving other matters related thereto

Christina Porath motioned to approve the Resolution as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

10. Consider and act upon Resolution 2022-0322-003 approving and authorizing the Mayor to execute an Escrow Agreement relating to the Blue Ridge Crossing Public Improvement District and resolving other matters related thereto

Christina Porath motioned to approve the Resolution as presented with Tammy Crosswhite seconding the motion. Motion carried unanimously.

11. Consider, discuss and act upon the First Amendment to Municipal Advisory Agreement with Hilltop Securities regarding Blue Ridge Crossing development

Christina Porath motioned to approve the Resolution as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.

12. Discussion of placing items on future agendas

No one requested any items to be placed on future agendas.

13. Adjournment

Christina Porath motioned to adjourn with Tammy Crosswhite seconding the motion. Council adjourned at 8:43pm.

APPROVED:

ATTEST:

\_\_\_\_\_  
Rhonda Williams, Mayor

\_\_\_\_\_  
Edie Sims, City Secretary

CITY OF BLUE RIDGE  
CITY COUNCIL MINUTES  
APRIL 5, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, APRIL 5 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00pm and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood, Colby Collinsworth, and Mayela Perales. Tammy Crosswhite was absent.
2. First Public Hearing to receive public comments, and discuss a request for a Preliminary Plat known as Hidden Valley Phase 1, an addition located on Farm-to-Market 1377 with the nearest road being Wilson Guest Drive, the property being located on the east side of FM 1377, also known as Abstract A0936 D Van Winkle Survey, Sheet 1, Tract 135 containing 45.004 acres; replatting into 34 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge  
Mayor Williams opened the Public Hearing at 7:01pm and asked those FOR the plat to step forward. Todd Downing representing Cope Equities stated he is FOR the project to include \$500,000 to \$900,000 homes.  
Mayor Williams asked those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:05pm.
3. First Public Hearing to receive public comments, and discuss a request for a Preliminary Plat known as Hidden Valley Phase 2, an addition located on Farm-to-Market 1377 with the nearest crossroad being County Road 499, the property being located on the east side of FM 1377, also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 113 containing 26.7750 acres; replatting into 21 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge  
Mayor Williams opened the Public Hearing at 7:06pm and asked those FOR the plat to step forward. Todd Downing representing Cope Equities stated he is FOR the project to include \$500,000 to \$900,000 homes. Phase 2 will have the same architecture as Phase 1 and will be performing the construction simultaneously.  
Mayor Williams asked those OPPOSING the plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:07pm.
4. Adjournment  
Christina Porath motioned to adjourn with Keith Chitwood seconding the motion. Council adjourned at 7:07pm.

APPROVED:

ATTEST:

\_\_\_\_\_  
Rhonda Williams, Mayor

\_\_\_\_\_  
Eddie Sims, City Secretary

CITY OF BLUE RIDGE  
CITY COUNCIL MINUTES  
APRIL 5, 2022

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, APRIL 5, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:07pm and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Colby Collinsworth, Mayela Perales and Keith Chitwood. Tammy Crosswhite was absent.

2. Prayer and Pledges of Allegiance

Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.

3. Announcements relating to items of public interest

A tornado hit our City in the night of April 4, 2022. Appreciation went out to Driver Pipeline and Explorer Pipeline for utilizing their crews, funding and hiring tree trimmers/chippers to help our citizens with cleaning debris and trees.

The City has a proposal from Richard Drake Construction Company to asphalt Davis, Dunn and Richardson Streets in the amount of \$34,350. This will complete the sewer grant project where the sewer line was inlaid under said streets, but grant funding was not sufficient to complete the street surfacing.

4. Public Comment

Katherine Clem, residing at 1 Bowling Lane, continued from the announcements thanking everyone for their helping hands and participation through the recent storm.

5. Consent Agenda: a) Discuss, approve or disapprove the minutes from Special Session held February 15, 2022 and Regular Session held March 1, 2022; b) Public Works Update; c) City Financial Report; d) Fire Department Report; and e) Animal Control Report

Mayor Williams stated the Fire Department was not included with the packet information. Christina Porath motioned to approve the Consent Agenda with Mayela Perales seconding the motion. Motion carried unanimously.

6. Second Public Hearing to consider, discuss and act upon a request for a Preliminary Plat known as Hidden Valley Phase 1, an addition located on Farm-to-Market 1377 with the nearest road being Wilson Guest Drive, the property being located on the east side of FM 1377, also known as Abstract A0936 D Van Winkle Survey, Sheet 1, Tract 135 containing 45.004 acres; replatting into 34 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge

Mayor Williams opened the Public Hearing at 7:14pm and asked those FOR the plat to come forward. Todd Downing, representative for Cope Equities, stated he is FOR the plat. Katherine Clem, residing at 1 Bowling Lane, stated she does not oppose but asked where the City is planning for affordable housing. Ms. Clem was asked to come to City Hall to further discuss her question. Mayor Williams asked those OPPOSING the plat to come forward. No with no one coming forward, Mayor Williams closed the Public Hearing at 7:18pm.

Christina Porath motioned to approve the Preliminary Plat as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.

7. Second Public Hearing to consider, discuss and act upon a request for a Preliminary Plat known as Hidden Valley Phase 2, an addition located on Farm-to-Market 1377 with the nearest crossroad being County Road 499, the property being located on the east side of FM 1377, also known as Abstract A0658 J C Neill Survey, Sheet 3, Tract 113 containing 26.7750 acres; replatting into 21 lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge

Mayor Williams opened the Public Hearing at 7:18pm and asked those FOR the plat to come forward. Todd Downing, representative for Cope Equities, stated he is FOR the plat. Mayor Williams asked those OPPOSING the plat to come forward. No with no one coming forward, Mayor Williams closed the Public Hearing at 7:18pm.

Christina Porath motioned to approve the Preliminary Plat as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon ratifying franchise agreement with Texas Data and VoIP

At the March 22, 2022 Council meeting, Council motioned to approve the agreement upon approval from the City Attorney and TDAV's attorney final clarification with Mayor approval. For the benefit of the City, and with no other providers presenting interest in this specific endeavor, the contract was signed by the Mayor, therefore requiring ratification of said agreement. Christina Porath motioned to ratify the Franchise Agreement with Mayela Perales seconding the motion. Motion carried unanimously.

9. Consider, discuss and act upon a Water Provider Agreement through the Low-Income Household Water Assistance Program grant with Texoma Council of Governments

Judy Fullylove, Energy Services Director for Texoma Council of Governments (TCOG), came before the Council stating the program came about through the American Rescue Plan Act of 2021 which allows TCOG a helpful program to assist low-income households with their utilities, excluding trash removal. This program will only assist those who are disconnected from water services or are to receive a disconnection notice. The assistance will be offered once every 3 months per household and there are criteria to be met.

Christina Porath motioned to approve engaging with TCOG's program with Colby Collinsworth seconding the motion. Motion carried unanimously.

10. Discussion of placing items on future agendas No one asked for any items to be placed on a future agenda.

11. Adjournment

Christina Porath motioned to adjourn with Mayela Perales seconding the motion. Council adjourned at 7:25pm.

APPROVED:

ATTEST:

\_\_\_\_\_  
Rhonda Williams, Mayor

\_\_\_\_\_  
Edie Sims, City Secretary

## **APRIL 2022 Public Works Report**

- 20mph signs put up on N Church and replaced same on N Morrow
- Water leak repaired on Davis in the road – old steel line will need to be replaced
- Cleared culverts on Benjamin
- Filled potholes on Highridge, Porter, W Lamm, and N Church
- 2 water leaks repaired on E Lamm
- Well 4 – not operating at full capacity. Have contacted CCS to investigate
- Stop sign repairs at Willow Circle, Oak, N Morrow & Lamm
- Installed a Bug-on-a-rope at Liftstation to clean and control grease – as of 05/05/2022 it is working excellently
- Potholes filled N Main, W Lamm, S Morrow, E Lamm, Benjamin
- Sowed Bermuda seed at 220 S Bus 78 & 302 E Lamm due to water leak repairs
- Scrubbed grease from lift station
- Call-out 04/30/2022 at 400 S Main– contractor hit water line – repaired and billed contractor

| DATE      | WO#  | ADDRESS          | NOTES                                                                                                                                                   | COMPLETED |
|-----------|------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 3/3/2022  | 5588 | 305 BRATCHER ST  | TURN WATER OFF PICK TRASH TOTE LOCK METER                                                                                                               | 4/1/2022  |
| 3/31/2022 | 5589 | 302 S CHURCH     | CHECK CULVERT REPLACED CULVERT                                                                                                                          | 5/2/2022  |
| 4/1/2022  | 5590 | 610 S BUS HWY 78 | TURN WATER OFF LOCK METER                                                                                                                               | 4/1/2022  |
| 4/4/2022  | 5591 | 908 N BUS 78     | TURN WATER OFF LOCK METER                                                                                                                               | 4/4/2022  |
| 4/4/2022  | 5592 | 1194 N BUS 78    | TURN WATER ON DELIVER TRASH TOTE                                                                                                                        | 4/4/2022  |
| 4/5/2022  | 5593 | 112 BRENDA CIR   | WATER SPOUT RIPPED OFF TURN WATER OFF                                                                                                                   | 4/5/2022  |
| 4/5/2022  | 5594 | 203 N CHURCH     | WATER METER BOX LID IS GONE WIRE RIPPED OFF                                                                                                             | 4/7/2022  |
| 4/6/2022  | 5595 | 300 SCOTT ROAD   | PER ZENNER WIRE STORM DAMAGE REPAIRED                                                                                                                   | 4/7/2022  |
| 4/6/2022  | 5596 | 610 S BUS HWY 78 | TURN WATER ON DELIVER TRASH TOTE                                                                                                                        | 4/7/2022  |
| 4/7/2022  | 5597 | 908 N BUS HWY 78 | TURN WATER ON DELIVER TRASH TOTE                                                                                                                        | 4/7/2022  |
| 4/7/2022  | 5598 | 405 W FM 545     | DELIVER TRASH TOTE                                                                                                                                      | 4/7/2022  |
| 4/11/2022 | 599  | 104 N MORRO      | TURN WATER OFF LOCK METER PICK TRASH TOTE                                                                                                               | 4/15/2022 |
| 4/13/2022 | 5600 | 220 E LAMM       | NO WATER PRESSURE-REAPPED SERVICE AND NEW SERVICE LINE TO HOME TIED INTO EXISTING PLUMBING CUSTOMER RESPONSIBLE FOR NEW SERVICE LINE FROM METER TO HOME | 4/29/2022 |
| 4/13/2022 | 5601 | 112 W JAMES      | TURN WATER OFF PICK TRASH TOTE LOCK METER                                                                                                               | 4/13/2022 |
| 4/22/2022 | 5602 | 108 PECAN        | DELIVER TRASH TOTE X 1<br>PUT METER LID BACK ON CORRECTLY CHECK TO MAKE SURE METER HAS DAMAGE LOOKED LIKE IT WAS HIT METER LID FIXED NO DAMAGE          | 4/22/2022 |
| 4/27/2022 | 5603 | 115 A HARMON CIR | PICK UP TRASH TOTE X1                                                                                                                                   | 4/27/2022 |
| 4/27/2022 | 5604 | 104 HARMON CIR   | BIG DIP NEEDS TO BE FILLED IN IN FRONT OF ADDRESS @ MAIN HOLE FIXED DIP @ MANHOLE WHERE GROUND SETTLED                                                  | 4/27/2022 |
| 4/28/2022 | 5605 | 322 S MAIN       |                                                                                                                                                         | 4/28/2022 |

**City of Blue Ridge General Fund  
Profit & Loss Budget vs. Actual  
October 2021 through September 2022**

|                                     | Oct '21 - Sep 22  | Budget            | \$ Over Budget     | % of Budget  |
|-------------------------------------|-------------------|-------------------|--------------------|--------------|
| <b>Ordinary Income/Expense</b>      |                   |                   |                    |              |
| <b>Income</b>                       |                   |                   |                    |              |
| 4510 · Court Income                 | 0.00              | 1,500.00          | -1,500.00          | 0.0%         |
| 4515 · Copies & Faxes               | 0.00              | 20.00             | -20.00             | 0.0%         |
| 4520 · Donation                     | 1,000.00          |                   |                    |              |
| 4525 · Franchise Tax Income         | 30,351.97         | 46,000.00         | -15,648.03         | 66.0%        |
| 4570 · Permit & Inspection Fees     | 4,997.55          | 28,000.00         | -23,002.45         | 17.8%        |
| 4571 · Replat/Rezone Fees           | 0.00              | 2,500.00          | -2,500.00          | 0.0%         |
| 4572 · Retainer Fee for Plats       | 1,370.00          | 5,000.00          | -3,630.00          | 27.4%        |
| 4580 · Sales Tax Income             | 109,764.25        | 300,000.00        | -190,235.75        | 36.6%        |
| 4600 · Property Tax Income          | 322,992.49        | 324,693.71        | -1,701.22          | 99.5%        |
| 4899 · Misc Income                  | 21,127.11         |                   |                    |              |
| 4900 · Payroll from Revenue Account | -6,614.66         | 72,000.00         | -78,614.66         | -9.2%        |
| <b>Total Income</b>                 | <b>484,988.71</b> | <b>779,713.71</b> | <b>-294,725.00</b> | <b>62.2%</b> |
| <b>Gross Profit</b>                 | <b>484,988.71</b> | <b>779,713.71</b> | <b>-294,725.00</b> | <b>62.2%</b> |
| <b>Expense</b>                      |                   |                   |                    |              |
| 5100 · Advertising                  | 90.00             |                   |                    |              |
| 5110 · Ambulance Service            | 2,160.27          | 9,645.00          | -7,484.73          | 22.4%        |
| 5130 · Animal Control Services      | 8,116.66          | 8,910.00          | -793.34            | 91.1%        |
| 5140 · Bank Fees                    | 0.00              | 150.00            | -150.00            | 0.0%         |
| 5150 · Codification                 | 1,350.00          | 1,200.00          | 150.00             | 112.5%       |
| 5160 · Contract Labor               |                   |                   |                    |              |
| 5161 · Code Enforcement             | 4,900.00          | 8,400.00          | -3,500.00          | 58.3%        |
| 5160 · Contract Labor - Other       | 22,347.80         | 65,000.00         | -42,652.20         | 34.4%        |
| <b>Total 5160 · Contract Labor</b>  | <b>27,247.80</b>  | <b>73,400.00</b>  | <b>-46,152.20</b>  | <b>37.1%</b> |
| 5170 · Copies                       | -18.50            | 25.00             | -43.50             | -74.0%       |
| 5180 · Council & Mayor Expense      | 0.00              | 500.00            | -500.00            | 0.0%         |
| 5210 · Election Expense             | 0.00              | 5,000.00          | -5,000.00          | 0.0%         |
| 5230 · Fuel Expense - General       | 2,750.72          | 2,200.00          | 550.72             | 125.0%       |
| 5231 · Fuel Expense - Fire Dept     | 3,185.22          | 4,100.00          | -914.78            | 77.7%        |
| 5237 · Court - Petty Cash           | 0.00              | 0.00              | 0.00               | 0.0%         |
| 5238 · Court Payroll                | 1,800.00          | 7,200.00          | -5,400.00          | 25.0%        |
| 5240 · Grants                       |                   |                   |                    |              |
| 5241 · Parks Grant                  | 0.00              | 0.00              | 0.00               | 0.0%         |
| 5242 · Planning & Capacity          | 0.00              | 0.00              | 0.00               | 0.0%         |
| <b>Total 5240 · Grants</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>        | <b>0.0%</b>  |
| 5250 · Inspection Expense           | 0.00              | 7,500.00          | -7,500.00          | 0.0%         |
| 5260 · Insurance -Liab/Comp/Prop    | 15,718.16         | 27,000.00         | -11,281.84         | 58.2%        |
| 5261 · Insurance - Fire Dept        | 0.00              | 10,000.00         | -10,000.00         | 0.0%         |
| 5270 · Janitorial General           | 237.16            | 550.00            | -312.84            | 43.1%        |



**City of Blue Ridge General Fund  
Profit & Loss Budget vs. Actual  
October 2021 through September 2022**

Accrual Basis

|                                                   | Oct '21 - Sep 22  | Budget            | \$ Over Budget     | % of Budget   |
|---------------------------------------------------|-------------------|-------------------|--------------------|---------------|
| <b>5300 · Legal &amp; Professional Fees</b>       |                   |                   |                    |               |
| 5301 · Legal Notices/Publications                 | 1,513.00          | 2,000.00          | -487.00            | 75.7%         |
| 5300 · Legal & Professional Fees - Other          | 64,962.90         | 15,000.00         | 49,962.90          | 433.1%        |
| <b>Total 5300 · Legal &amp; Professional Fees</b> | <b>66,475.90</b>  | <b>17,000.00</b>  | <b>49,475.90</b>   | <b>391.0%</b> |
| <b>5302 · Parks &amp; Recreation</b>              |                   |                   |                    |               |
| 5305 · Storage Unit Rent                          | 200.00            | 1,500.00          | -1,300.00          | 13.3%         |
| 5310 · Maint. & Repair Equipment                  | 0.00              | 0.00              | 0.00               | 0.0%          |
| 5315 · Bldg Maintenance & Repair                  | 920.73            | 1,000.00          | -79.27             | 92.1%         |
| 5320 · Maint. & Repair Office Equ                 | 0.00              | 1,200.00          | -1,200.00          | 0.0%          |
| 5321 · Vehicle Maintenance & Repair               | 0.00              | 500.00            | -500.00            | 0.0%          |
| 5325 · Miscellaneous Expense                      | 1,916.10          | 2,000.00          | -83.90             | 95.8%         |
| 5330 · Mowing Expense                             | 5,669.58          | 5,000.00          | 669.58             | 113.4%        |
| 5340 · Office Supplies                            | 0.00              | 1,000.00          | -1,000.00          | 0.0%          |
| 5341 · Office Equipment                           | 2,931.53          | 3,000.00          | -68.47             | 97.7%         |
| 5340 · Office Supplies - Other                    | 1,314.30          | 2,000.00          | -685.70            | 65.7%         |
| <b>Total 5340 · Office Supplies</b>               | <b>4,245.83</b>   | <b>5,000.00</b>   | <b>-754.17</b>     | <b>84.9%</b>  |
| <b>5350 · Parts &amp; Equipment Expense</b>       |                   |                   |                    |               |
| 5361 · Property Tax Expense                       | 8,001.51          | 2,500.00          | 5,501.51           | 320.1%        |
| 5370 · Payroll Expenses                           | 1,660.00          | 2,154.00          | -494.00            | 77.1%         |
| 5370.2 · EMP AD&D                                 | -1.44             |                   |                    |               |
| 5372 · Health Insurance - TML                     |                   |                   |                    |               |
| 5372.0 · Health Insurance - Company               | 11,236.30         |                   |                    |               |
| 5372 · Health Insurance - TML - Other             | 26,904.33         |                   |                    |               |
| <b>Total 5372 · Health Insurance - TML</b>        | <b>38,140.63</b>  | <b>190,000.00</b> | <b>-117,796.43</b> | <b>38.0%</b>  |
| <b>5374 · Medicare Expenses</b>                   |                   |                   |                    |               |
| 5375 · TMRS                                       | 2,034.15          |                   |                    |               |
| 5376 · SS Expenses                                | 13,625.17         |                   |                    |               |
| 5377 · TWC Expenses                               | 8,658.11          |                   |                    |               |
| 5379 · Wages                                      | 263.41            |                   |                    |               |
| 5379 · Wages                                      | 69,830.52         |                   |                    |               |
| 5370 · Payroll Expenses - Other                   | 72,203.57         | 190,000.00        | -117,796.43        | 38.0%         |
| <b>Total 5370 · Payroll Expenses</b>              | <b>204,754.12</b> | <b>190,000.00</b> | <b>14,754.12</b>   | <b>107.8%</b> |
| <b>5380 · Postage, Freight &amp; Shipping</b>     |                   |                   |                    |               |
| 5390 · Filing Fees                                | 235.57            | 325.00            | -89.43             | 72.5%         |
| 5399 · Petty Cash                                 | 2,492.55          | 1,800.00          | 692.55             | 138.5%        |
| 5500 · Road Construction                          | 52.10             | 0.00              | 52.10              | 100.0%        |
| 5502 · Street Projects                            | 2,740.00          | 100,000.00        | -97,260.00         | 2.7%          |
| 5500 · Road Construction - Other                  | 5,644.00          | 20,000.00         | -14,356.00         | 28.2%         |
| <b>Total 5500 · Road Construction</b>             | <b>8,384.00</b>   | <b>120,000.00</b> | <b>-111,616.00</b> | <b>7.0%</b>   |

**City of Blue Ridge General Fund  
Profit & Loss Budget vs. Actual  
October 2021 through September 2022**

|                                            | Oct '21 - Sep 22  | Budget            | \$ Over Budget     | % of Budget   |
|--------------------------------------------|-------------------|-------------------|--------------------|---------------|
| 5510 · Sales Tax Expense (Trash)           | 2,004.09          |                   |                    |               |
| 5512 · Vehicle Purchase                    | 0.00              | 59,000.00         | -59,000.00         | 0.0%          |
| 5530 · Seminars - Training Courses         | 0.00              | 3,400.00          | -3,400.00          | 0.0%          |
| 5535 · Special Project                     | 485.25            | 0.00              | 485.25             | 100.0%        |
| 5540 · Subscriptions, Dues & Permits       | 4,130.84          | 5,500.00          | -1,369.16          | 75.1%         |
| 5700 · Trash                               | 2,872.67          | 2,500.00          | 372.67             | 114.9%        |
| 5710 · Travel/Mileage                      | 0.00              | 300.00            | -300.00            | 0.0%          |
| 5715 · Computer                            |                   |                   |                    |               |
| 5716 · Consulting Fees                     | 6,922.60          | 9,883.00          | -2,960.40          | 70.0%         |
| 5715 · Computer - Other                    | 30,450.00         |                   |                    |               |
| <b>Total 5715 · Computer</b>               | <b>37,372.60</b>  | <b>9,883.00</b>   | <b>27,489.60</b>   | <b>378.2%</b> |
| 5720 · Utilities                           |                   |                   |                    |               |
| 5721 · Electric Services                   | 20,625.24         | 32,995.00         | -12,369.76         | 62.5%         |
| 5724 · Natural Gas Services                | -4,929.28         | 750.00            | -5,679.28          | -657.2%       |
| 5726 · Telephone Services General          | 2,999.34          | 4,553.00          | -1,553.66          | 65.9%         |
| <b>Total 5720 · Utilities</b>              | <b>18,695.30</b>  | <b>38,298.00</b>  | <b>-19,602.70</b>  | <b>48.8%</b>  |
| 5750 · Uniforms                            | 7.04              | 500.00            | -492.96            | 1.4%          |
| 5900 · Debt Service-Principal              |                   |                   |                    |               |
| 5901 · Loan - Equipment                    | 3,459.12          | 5,517.00          | -2,057.88          | 62.7%         |
| 5903 · Certificate of Obligation           | 44,014.75         | 44,015.00         | -0.25              | 100.0%        |
| 5900 · Debt Service-Principal - Other      | 0.00              | 0.00              | 0.00               | 0.0%          |
| <b>Total 5900 · Debt Service-Principal</b> | <b>47,473.87</b>  | <b>49,532.00</b>  | <b>-2,058.13</b>   | <b>95.8%</b>  |
| 5930 · Debt Service-Interest               | 0.00              | 8,838.00          | -8,838.00          | 0.0%          |
| 5950 · Capital Outlay                      | 0.00              | 93,603.71         | -93,603.71         | 0.0%          |
| <b>Total Expense</b>                       | <b>480,687.14</b> | <b>779,713.71</b> | <b>-299,026.57</b> | <b>61.6%</b>  |
| <b>Net Ordinary Income</b>                 | <b>4,301.57</b>   | <b>0.00</b>       | <b>4,301.57</b>    | <b>100.0%</b> |
| <b>Other Income/Expense</b>                |                   |                   |                    |               |
| <b>Other Income</b>                        |                   |                   |                    |               |
| 4210 · Earned Interest                     | 29.31             | 0.00              | 29.31              | 100.0%        |
| <b>Total Other Income</b>                  | <b>29.31</b>      | <b>0.00</b>       | <b>29.31</b>       | <b>100.0%</b> |
| <b>Net Other Income</b>                    | <b>29.31</b>      | <b>0.00</b>       | <b>29.31</b>       | <b>100.0%</b> |
| <b>Net Income</b>                          | <b>4,330.88</b>   | <b>0.00</b>       | <b>4,330.88</b>    | <b>100.0%</b> |

**City of Blue Ridge Revenue**  
**Profit & Loss Budget vs. Actual**  
**October 2021 through September 2022**

|                                            | Oct '21 - Sep 22    | Budget            |
|--------------------------------------------|---------------------|-------------------|
| <b>Ordinary Income/Expense</b>             |                     |                   |
| <b>Income</b>                              |                     |                   |
| 4600 · Grant Income                        | 183,608.30          |                   |
| 4700 · Water Bill Income                   | 504,197.51          | 354,359.50        |
| 4701 · Transfer Fee                        | 45.50               | 0.00              |
| 4702 · Sewer Charges                       | 105,426.68          | 165,692.00        |
| 4703 · Late Charges                        | 12,187.52           | 20,000.00         |
| 4704 · Trash Charges                       | 88,579.08           | 115,547.00        |
| 4705 · Water Surcharge                     | 3,253.50            | 4,350.00          |
| 4706 · NSF Fee                             | 92.00               | 92.00             |
| 4707 · Conservation Fee Income             | 4,062.15            | 6,540.00          |
| 4708 · Reconnect Fees                      | 4,051.50            | 3,600.00          |
| 4709 · Credit Card Fees                    | 2,627.73            | 0.00              |
| 4710 · Water Tap Fee                       | 0.00                | 4,650.00          |
| 4711 · Sewer Tap Fee                       | 0.00                | 4,650.00          |
| 4750 · Water Deposit                       | 4,170.00            | 11,000.00         |
| 4751 · Sales Tax - Trash                   | 7,273.87            | 9,600.00          |
| 4752 · Water                               | 3,241.11            |                   |
| 4753 · Non Refund. Deposit Fee             | 2,904.19            | 1,000.00          |
| 4799 · Miscellaneous Revenue               | 1,000.00            | 10,000.00         |
| 4899 · Misc Income                         | 91,457.09           |                   |
| <b>Total Income</b>                        | <b>1,018,177.73</b> | <b>711,080.50</b> |
| <b>Expense</b>                             |                     |                   |
| 5140 · Bank Fees                           | 286.97              |                   |
| 5150 · Bond Payment                        | 0.00                | 65,982.50         |
| 5160 · Contract Labor                      | 122,821.07          | 99,999.96         |
| 5229 · Finance Fee                         | 83.20               | 1,200.00          |
| 5230 · Fuel Expense                        | 3,329.34            | 5,800.00          |
| 5240 · Grants                              |                     |                   |
| 5241 · Automated Meter Reading System      | 234,278.50          | 0.00              |
| 5242 · Sewer Grant Match                   | 6,000.00            | 12,500.00         |
| 5240 · Grants - Other                      | 10,000.00           |                   |
| <b>Total 5240 · Grants</b>                 | <b>250,278.50</b>   | <b>12,500.00</b>  |
| 5270 · Janitorial                          | 309.45              | 550.00            |
| 5300 · Legal & Professional Fees           | 15.00               | 19,000.00         |
| 5301 · Engineering Fees                    | 12,946.31           | 26,000.00         |
| 5310 · Maint. & Repair Equipment           | 27,252.93           | 15,000.00         |
| 5320 · Maint. & Repair Office Equ          | 0.00                | 0.00              |
| 5325 · Miscellaneous Expense               | 19,990.89           | 5,000.00          |
| 5340 · Office Supplies                     | 2,092.48            | 2,000.00          |
| 5370 · Payroll Expenses                    |                     |                   |
| 5370.1 · Emp Life                          | 0.96                |                   |
| 5372 · Health Insurance - TML              |                     |                   |
| 5372.0 · Health Insurance - Company        | 2,792.17            |                   |
| 5372.3 · Dep Dental                        | 8.28                |                   |
| 5372 · Health Insurance - TML - Other      | 321.48              |                   |
| <b>Total 5372 · Health Insurance - TML</b> | <b>3,121.93</b>     |                   |
| 5374 · Medicare Expenses                   | 68.32               |                   |
| 5375 · TMRS                                | 114.14              |                   |
| 5376 · SS Expenses                         | 292.17              |                   |
| 5377 · TWC Expenses                        | 31.40               |                   |
| 5379 · Wages                               | 4,815.46            |                   |
| 5370 · Payroll Expenses - Other            | 9,158.76            | 10,200.00         |
| <b>Total 5370 · Payroll Expenses</b>       | <b>17,603.14</b>    | <b>10,200.00</b>  |

11:31 AM

05/06/22

Accrual Basis

**City of Blue Ridge Revenue**  
**Profit & Loss Budget vs. Actual**  
**October 2021 through September 2022**

|                                        | Oct '21 - Sep 22  | Budget            |
|----------------------------------------|-------------------|-------------------|
| 5378 · Uniforms                        | 0.00              | 200.00            |
| 5380 · Postage, Freight & Shipping     | 1,065.79          | 500.00            |
| 5399 · Petty Cash                      | 0.00              | 0.00              |
| 5400 · Refund - Water Deposits         | 1,858.86          | 2,000.00          |
| 5450 · Returned Checks                 | 0.00              | 200.00            |
| 5510 · Sales Tax Expense (Trash)       | 4,048.02          | 5,000.00          |
| 5530 · Seminars - Training Courses     | 1,255.27          | 1,500.00          |
| 5540 · Subscriptions, Dues & Permits   | 5,654.36          | 5,200.00          |
| 5700 · Trash Pickup                    | 59,011.94         | 115,547.00        |
| 5710 · Travel/Mileage                  | 0.00              | 500.00            |
| 5715 · Computer                        |                   |                   |
| 5716 · Consulting Fees                 | 10,634.88         | 9,900.00          |
| 5715 · Computer - Other                | 842.80            | 3,420.00          |
| <b>Total 5715 · Computer</b>           | <b>11,477.68</b>  | <b>13,320.00</b>  |
| 5720 · Utilities                       |                   |                   |
| 5721 · Electric Services               | 19,808.42         | 27,100.00         |
| 5725 · Pagers/2-Way Radios             | 0.00              | 260.00            |
| 5726 · Telephone Services              | 2,180.49          | 2,709.00          |
| <b>Total 5720 · Utilities</b>          | <b>21,988.91</b>  | <b>30,069.00</b>  |
| 5800 · Water & Sewer                   |                   |                   |
| 5801 · W&S Maint & Repair              | 4,378.08          | 144,000.00        |
| 5802 · W&S Parts & Equipment           | 208,373.84        | 10,000.00         |
| 5803 · W&S Testing/Samples             | 829.87            | 1,200.00          |
| 5804 · Vehicle Maint/Repairs           | 1,285.17          | 500.00            |
| 5805 · Water & Sewer - Chemicals       | 5,951.67          | 6,000.00          |
| 5812 · Water & Sewer Testing & Samples | 294.00            | 10,000.00         |
| 5813 · Water - Other                   | 1,273.73          |                   |
| 5800 · Water & Sewer - Other           | 3,365.40          |                   |
| <b>Total 5800 · Water &amp; Sewer</b>  | <b>225,751.76</b> | <b>171,700.00</b> |
| 5810 · Water Bill Expense              | 36.45             | 0.00              |
| 5901 · Equipment Loan                  | 13,650.83         | 14,865.00         |
| 5902 · Loan                            | 102,830.33        |                   |
| 5999 · Bad Debt Expense                | 0.00              | 0.00              |
| 6700 · Capital Outlay                  | 43,500.00         | 15,047.00         |
| <b>Total Expense</b>                   | <b>949,139.48</b> | <b>638,880.46</b> |
| <b>Net Ordinary Income</b>             | <b>69,038.25</b>  | <b>72,200.04</b>  |
| <b>Other Income/Expense</b>            |                   |                   |
| <b>Other Income</b>                    |                   |                   |
| 4210 · Earned Interest                 | 122.97            | 0.00              |
| <b>Total Other Income</b>              | <b>122.97</b>     | <b>0.00</b>       |
| <b>Other Expense</b>                   |                   |                   |
| 6999 · Transfer to Other Funds         | -250.00           |                   |
| <b>Total Other Expense</b>             | <b>-250.00</b>    |                   |
| <b>Net Other Income</b>                | <b>372.97</b>     | <b>0.00</b>       |
| <b>Net Income</b>                      | <b>69,411.22</b>  | <b>72,200.04</b>  |

**City of Blue Ridge Revenue**  
**Profit & Loss Budget vs. Actual**  
**October 2021 through September 2022**

|                                            | \$ Over Budget    | % of Budget     |
|--------------------------------------------|-------------------|-----------------|
| <b>Ordinary Income/Expense</b>             |                   |                 |
| <b>Income</b>                              |                   |                 |
| 4600 · Grant Income                        |                   |                 |
| 4700 · Water Bill Income                   | 149,838.01        | 142.3%          |
| 4701 · Transfer Fee                        | 45.50             | 100.0%          |
| 4702 · Sewer Charges                       | -60,265.32        | 63.6%           |
| 4703 · Late Charges                        | -7,812.48         | 60.9%           |
| 4704 · Trash Charges                       | -26,967.92        | 76.7%           |
| 4705 · Water Surcharge                     | -1,096.50         | 74.8%           |
| 4706 · NSF Fee                             | 0.00              | 100.0%          |
| 4707 · Conservation Fee Income             | -2,477.85         | 62.1%           |
| 4708 · Reconnect Fees                      | 451.50            | 112.5%          |
| 4709 · Credit Card Fees                    | 2,627.73          | 100.0%          |
| 4710 · Water Tap Fee                       | -4,650.00         | 0.0%            |
| 4711 · Sewer Tap Fee                       | -4,650.00         | 0.0%            |
| 4750 · Water Deposit                       | -6,830.00         | 37.9%           |
| 4751 · Sales Tax - Trash                   | -2,326.13         | 75.8%           |
| 4752 · Water                               |                   |                 |
| 4753 · Non Refund. Deposit Fee             | 1,904.19          | 290.4%          |
| 4799 · Miscellaneous Revenue               | -9,000.00         | 10.0%           |
| 4899 · Misc Income                         |                   |                 |
| <b>Total Income</b>                        | <b>307,097.23</b> | <b>143.2%</b>   |
| <b>Expense</b>                             |                   |                 |
| 5140 · Bank Fees                           |                   |                 |
| 5150 · Bond Payment                        | -65,982.50        | 0.0%            |
| 5160 · Contract Labor                      | 22,821.11         | 122.8%          |
| 5229 · Finance Fee                         | -1,116.80         | 6.9%            |
| 5230 · Fuel Expense                        | -2,470.66         | 57.4%           |
| 5240 · Grants                              |                   |                 |
| 5241 · Automated Meter Reading System      | 234,278.50        | 100.0%          |
| 5242 · Sewer Grant Match                   | -6,500.00         | 48.0%           |
| 5240 · Grants - Other                      |                   |                 |
| <b>Total 5240 · Grants</b>                 | <b>237,778.50</b> | <b>2,002.2%</b> |
| 5270 · Janitorial                          | -240.55           | 56.3%           |
| 5300 · Legal & Professional Fees           | -18,985.00        | 0.1%            |
| 5301 · Engineering Fees                    | -13,053.69        | 49.8%           |
| 5310 · Maint. & Repair Equipment           | 12,252.93         | 181.7%          |
| 5320 · Maint. & Repair Office Equ          | 0.00              | 0.0%            |
| 5325 · Miscellaneous Expense               | 14,990.89         | 399.8%          |
| 5340 · Office Supplies                     | 92.48             | 104.6%          |
| 5370 · Payroll Expenses                    |                   |                 |
| 5370.1 · Emp Life                          |                   |                 |
| 5372 · Health Insurance - TML              |                   |                 |
| 5372.0 · Health Insurance - Company        |                   |                 |
| 5372.3 · Dep Dental                        |                   |                 |
| 5372 · Health Insurance - TML - Other      |                   |                 |
| <b>Total 5372 · Health Insurance - TML</b> |                   |                 |
| 5374 · Medicare Expenses                   |                   |                 |
| 5375 · TMRS                                |                   |                 |
| 5376 · SS Expenses                         |                   |                 |
| 5377 · TWC Expenses                        |                   |                 |
| 5379 · Wages                               |                   |                 |
| 5370 · Payroll Expenses - Other            | -1,041.24         | 89.8%           |
| <b>Total 5370 · Payroll Expenses</b>       | <b>7,403.14</b>   | <b>172.6%</b>   |

**City of Blue Ridge Revenue**  
**Profit & Loss Budget vs. Actual**  
**October 2021 through September 2022**

|                                        | \$ Over Budget    | % of Budget   |
|----------------------------------------|-------------------|---------------|
| 5378 · Uniforms                        | -200.00           | 0.0%          |
| 5380 · Postage, Freight & Shipping     | 565.79            | 213.2%        |
| 5399 · Petty Cash                      | 0.00              | 0.0%          |
| 5400 · Refund - Water Deposits         | -141.14           | 92.9%         |
| 5450 · Returned Checks                 | -200.00           | 0.0%          |
| 5510 · Sales Tax Expense (Trash)       | -951.98           | 81.0%         |
| 5530 · Seminars - Training Courses     | -244.73           | 83.7%         |
| 5540 · Subscriptions, Dues & Permits   | 454.36            | 108.7%        |
| 5700 · Trash Pickup                    | -56,535.06        | 51.1%         |
| 5710 · Travel/Mileage                  | -500.00           | 0.0%          |
| 5715 · Computer                        |                   |               |
| 5716 · Consulting Fees                 | 734.88            | 107.4%        |
| 5715 · Computer - Other                | -2,577.20         | 24.6%         |
| <b>Total 5715 · Computer</b>           | <b>-1,842.32</b>  | <b>86.2%</b>  |
| 5720 · Utilities                       |                   |               |
| 5721 · Electric Services               | -7,291.58         | 73.1%         |
| 5725 · Pagers/2-Way Radios             | -260.00           | 0.0%          |
| 5726 · Telephone Services              | -528.51           | 80.5%         |
| <b>Total 5720 · Utilities</b>          | <b>-8,080.09</b>  | <b>73.1%</b>  |
| 5800 · Water & Sewer                   |                   |               |
| 5801 · W&S Maint & Repair              | -139,621.92       | 3.0%          |
| 5802 · W&S Parts & Equipment           | 198,373.84        | 2,083.7%      |
| 5803 · W&S Testing/Samples             | -370.13           | 69.2%         |
| 5804 · Vehicle Maint/Repairs           | 785.17            | 257.0%        |
| 5805 · Water & Sewer - Chemicals       | -48.33            | 99.2%         |
| 5812 · Water & Sewer Testing & Samples | -9,706.00         | 2.9%          |
| 5813 · Water - Other                   |                   |               |
| 5800 · Water & Sewer - Other           |                   |               |
| <b>Total 5800 · Water &amp; Sewer</b>  | <b>54,051.76</b>  | <b>131.5%</b> |
| 5810 · Water Bill Expense              | 36.45             | 100.0%        |
| 5901 · Equipment Loan                  | -1,214.17         | 91.8%         |
| 5902 · Loan                            |                   |               |
| 5999 · Bad Debt Expense                | 0.00              | 0.0%          |
| 6700 · Capital Outlay                  | 28,453.00         | 289.1%        |
| <b>Total Expense</b>                   | <b>310,259.02</b> | <b>148.6%</b> |
| <b>Net Ordinary Income</b>             | <b>-3,161.79</b>  | <b>95.6%</b>  |
| Other Income/Expense                   |                   |               |
| Other Income                           |                   |               |
| 4210 · Earned Interest                 | 122.97            | 100.0%        |
| <b>Total Other Income</b>              | <b>122.97</b>     | <b>100.0%</b> |
| Other Expense                          |                   |               |
| 6999 · Transfer to Other Funds         |                   |               |
| <b>Total Other Expense</b>             |                   |               |
| <b>Net Other Income</b>                | <b>372.97</b>     | <b>100.0%</b> |
| <b>Net Income</b>                      | <b>-2,788.82</b>  | <b>96.1%</b>  |

**City of Blue Ridge**  
**Monthly Billing Service Recap**  
*from 3/23/2022 to 4/25/2022*

| Service                                       | Count of Services | Consumption       | Charges            |
|-----------------------------------------------|-------------------|-------------------|--------------------|
| Commercial Outside City Water Totals          | 18                | 166,928           | \$2,126.15         |
| Commercial Sewer Totals                       | 67                |                   | \$1,364.54         |
| Commercial Trash Totals                       | 34                |                   | \$862.50           |
| Commercial Trash Additional Toter Totals      | 28                |                   | \$388.70           |
| Commercial Trash Additional Toter Tax Totals  | 0                 |                   | \$32.02            |
| Commercial Trash Tax Totals                   | 0                 |                   | \$71.10            |
| Commercial Water Totals                       | 89                | 7,162,470         | \$2,864.16         |
| CONSERVATION FEE Totals                       | 926               |                   | \$745.20           |
| CONVENIENCE FEE Totals                        | 6                 |                   | \$257.13           |
| DISCONNECT FEE Totals                         |                   |                   | \$304.50           |
| Non Refundable Deposit Totals                 |                   |                   | \$751.00           |
| OUTSIDE SEWER RATE Totals                     | 18                |                   | \$846.70           |
| OUTSIDE SURCHARGE FEE Totals                  | 45                |                   | \$607.50           |
| Refund Service Totals                         |                   |                   | \$699.21           |
| Residential Outside City Water Totals         | 44                | 158,120           | \$2,561.49         |
| Residential Sewer Totals                      | 778               |                   | \$16,209.71        |
| Residential Trash Totals                      | 830               |                   | \$12,329.50        |
| Residential Trash Additional Toter Totals     | 343               |                   | \$2,729.60         |
| Residential Trash Additional Toter Tax Totals | 0                 |                   | \$222.56           |
| Residential Trash Tax Totals                  | 0                 |                   | \$1,003.38         |
| Residential Water Totals                      | 863               | 3,328,120         | \$32,738.57        |
| TEMPORARY WATER SERVICE Totals                | 1                 | 610               | \$51.00            |
| TRANSFER FEE Totals                           |                   |                   | \$15.00            |
| <b>Totals</b>                                 | <b>4090</b>       | <b>10,816,248</b> | <b>\$79,781.22</b> |

**2024 - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data**

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

\*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

[Download to Excel](#)

| Year | January  | February | March    | April    | May      | June     | July     | August   | September | October  | November | December | Total     |
|------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|
| 2022 | \$29,541 | \$31,728 | \$25,074 | \$23,312 | \$0      | \$0      | \$0      | \$0      | \$0       | \$0      | \$0      | \$0      | \$109,655 |
| 2021 | \$24,594 | \$29,696 | \$20,292 | \$25,874 | \$29,824 | \$25,941 | \$27,336 | \$31,610 | \$25,421  | \$24,942 | \$32,180 | \$27,226 | \$324,934 |
| 2020 | \$18,516 | \$22,882 | \$18,032 | \$20,028 | \$23,840 | \$23,837 | \$22,854 | \$30,136 | \$22,486  | \$21,852 | \$26,721 | \$23,056 | \$274,240 |
| 2019 | \$14,965 | \$26,513 | \$16,084 | \$13,567 | \$19,591 | \$16,900 | \$16,587 | \$17,849 | \$17,846  | \$17,704 | \$18,763 | \$16,847 | \$213,215 |
| 2018 | \$13,137 | \$19,091 | \$12,219 | \$13,580 | \$19,502 | \$19,937 | \$17,445 | \$22,987 | \$14,110  | \$14,338 | \$17,996 | \$15,614 | \$199,954 |
| 2017 | \$15,763 | \$17,919 | \$13,277 | \$11,886 | \$16,248 | \$14,238 | \$13,124 | \$22,031 | \$23,142  | \$13,654 | \$18,552 | \$13,595 | \$193,429 |
| 2016 | \$13,043 | \$15,423 | \$12,633 | \$12,675 | \$16,640 | \$15,459 | \$13,098 | \$15,980 | \$13,237  | \$13,422 | \$16,942 | \$13,012 | \$171,564 |
| 2015 | \$10,832 | \$13,388 | \$8,437  | \$10,235 | \$13,995 | \$11,700 | \$10,528 | \$13,150 | \$11,657  | \$12,017 | \$15,383 | \$11,484 | \$142,808 |
| 2014 | \$9,352  | \$21,018 | \$10,164 | \$9,997  | \$13,758 | \$10,854 | \$9,433  | \$14,642 | \$11,136  | \$12,417 | \$14,043 | \$10,961 | \$147,776 |
| 2013 | \$8,851  | \$13,244 | \$9,099  | \$8,872  | \$10,834 | \$10,316 | \$11,142 | \$12,682 | \$10,025  | \$10,788 | \$12,277 | \$10,455 | \$128,585 |
| 2012 | \$6,914  | \$11,127 | \$8,110  | \$8,068  | \$11,944 | \$7,171  | \$9,616  | \$10,589 | \$9,112   | \$8,743  | \$10,575 | \$8,887  | \$110,854 |
| 2011 | \$7,761  | \$8,890  | \$5,271  | \$5,013  | \$8,388  | \$6,047  | \$5,525  | \$10,117 | \$7,013   | \$7,941  | \$10,181 | \$7,797  | \$89,944  |
| 2010 | \$4,799  | \$7,992  | \$5,657  | \$4,335  | \$8,058  | \$5,314  | \$5,245  | \$7,066  | \$5,513   | \$5,154  | \$8,151  | \$6,362  | \$73,647  |
| 2009 | \$4,250  | \$6,733  | \$4,560  | \$4,637  | \$8,010  | \$5,023  | \$4,402  | \$7,411  | \$4,922   | \$4,693  | \$7,476  | \$4,797  | \$66,913  |
| 2008 | \$4,533  | \$7,657  | \$4,232  | \$5,647  | \$7,849  | \$4,384  | \$5,107  | \$8,226  | \$5,084   | \$4,079  | \$9,646  | \$5,426  | \$71,871  |
| 2007 | \$4,754  | \$6,223  | \$5,555  | \$4,744  | \$7,121  | \$4,392  | \$4,607  | \$5,972  | \$4,887   | \$4,995  | \$6,372  | \$4,869  | \$64,491  |
| 2006 | \$6,356  | \$8,286  | \$4,122  | \$6,207  | \$7,861  | \$5,535  | \$5,706  | \$8,376  | \$5,561   | \$5,524  | \$8,347  | \$4,831  | \$76,711  |
| 2005 | \$3,357  | \$6,664  | \$3,382  | \$3,158  | \$5,901  | \$4,406  | \$3,726  | \$6,605  | \$4,991   | \$4,255  | \$8,649  | \$5,617  | \$60,711  |
| 2004 | \$3,025  | \$4,714  | \$3,264  | \$2,743  | \$4,406  | \$16,128 | \$5,060  | \$5,217  | \$3,454   | \$3,463  | \$4,969  | \$5,761  | \$62,205  |















## Alerts

### Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

## Accounts

|                                           |                                          |                                                                                              |
|-------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------|
| <u>4A INDUSTRIAL DEVELOPMENT</u>          | Available Balance<br><b>\$268,988.91</b> | Recent    |
| <u>4B COMMUNITY DEVELOPMENT</u>           | Available Balance<br><b>\$144,230.65</b> | Recent    |
| <u>RESERVE REVENUE ACCOUNT</u>            | Available Balance<br><b>\$10,533.45</b>  | Recent    |
| <u>LIBRARY &amp; LEARNING CENTER FUND</u> | Available Balance<br><b>\$5,955.45</b>   | Recent    |
| <u>GENERAL TAX</u>                        | Available Balance<br><b>\$134,251.23</b> | Recent  |
| <u>REVENUE</u>                            | Available Balance<br><b>\$12,961.17</b>  | Recent  |
| <u>DEPOSIT</u>                            | Available Balance<br><b>\$66,574.05</b>  | Recent  |
| <u>USDA</u>                               | Available Balance<br><b>\$6,151.00</b>   | Recent  |
| <u>2019 2020 CDBG Sewer Grant</u>         | Available Balance<br><b>\$7,863.82</b>   | Recent  |
| <u>Downtown Revitalization</u>            | Available Balance<br><b>\$100.03</b>     | Recent  |
| <u>PID #1 Account</u>                     | Available Balance<br><b>\$26,152.30</b>  | Recent  |
| <u>ENCUMBERED REV</u>                     | Current Balance<br><b>\$24,249.95</b>    | Recent  |

WHEN EXPERIENCE, REPUTATION AND PERFORMANCE MATTER



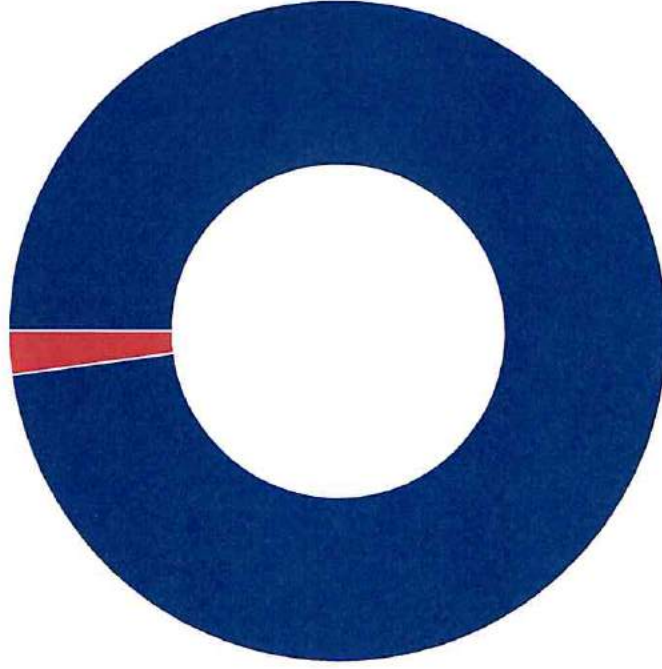
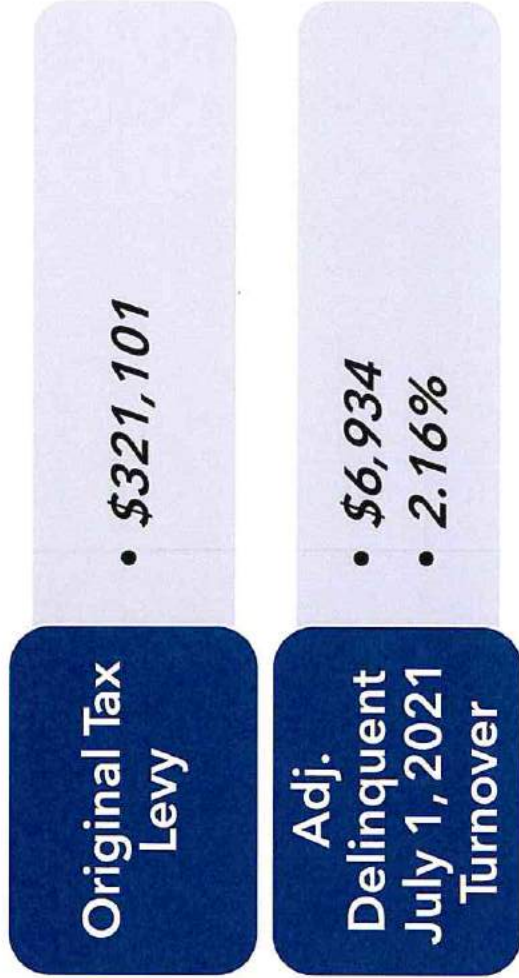
# COLLECTION REPORT TO THE CITY OF BLUE RIDGE

Submitted by: *Erin Minett Hutto / Elena Fernandez*  
April 2022  
[www.pbfc.com](http://www.pbfc.com)



# 2020 TAX YEAR ANALYSIS

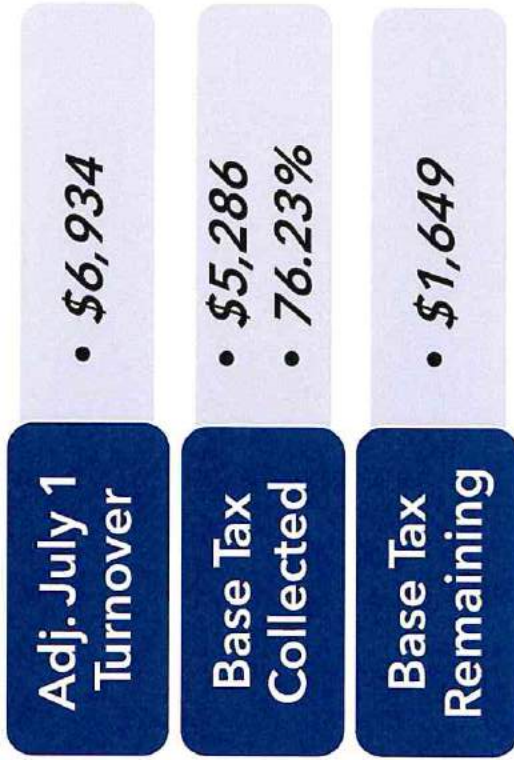
## Delinquent Turnover



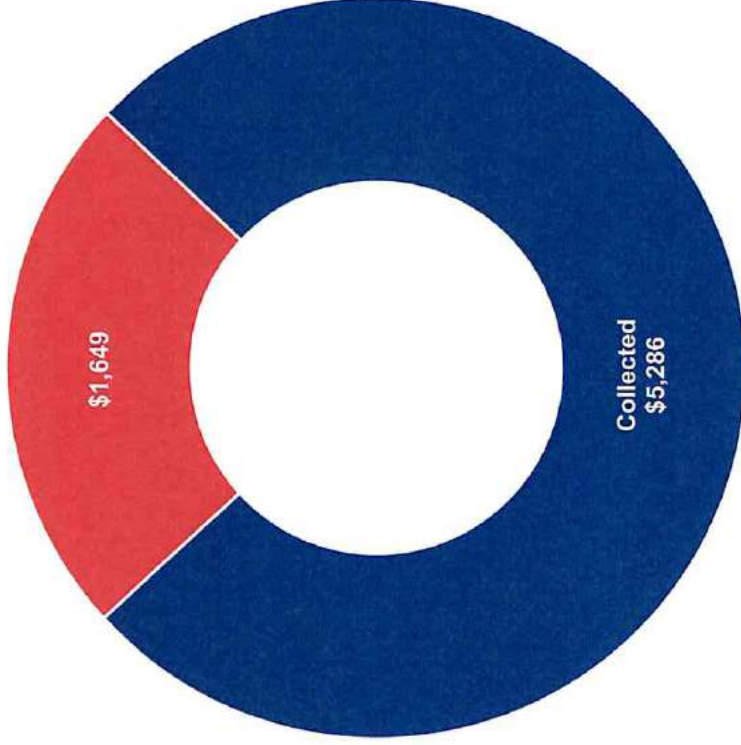


# 2020 TAX YEAR - DELINQUENT COLLECTIONS

## July 1, 2021 - March 31, 2022



Base Tax Only - No Penalties or Interest Added



Blue Ridge Fire Department  
March 2022 Run Report

|                         |           |              |
|-------------------------|-----------|--------------|
| Total Runs              | 32        |              |
| <b>Total City Runs</b>  | <b>12</b> | <b>(38%)</b> |
| Total County Runs       | 18        | (56%)        |
| Total Mutual Aid Given  | 2         | (6%)         |
| Total county/Mutual aid | 20        | (62%)        |

**Calls by Response**

Inside City limits

|                |   |
|----------------|---|
| EMS**          | 8 |
| Trash Fire     | 1 |
| Locked Vehicle | 1 |
| Structure Fire | 1 |
| MVC            | 1 |

County (outside city limits)

|                  |   |
|------------------|---|
| EMS**            | 7 |
| Locked Vehicle   | 1 |
| Grass Fire       | 4 |
| Structure Fire   | 1 |
| MVC              | 1 |
| Fire Alarm       | 1 |
| Locked Residence | 1 |
| Brush Fire       | 3 |
| Electrical Fire  | 1 |

\*\*EMS calls accounted for 47% in March 2022.

### Mutual Aid Calls

- Mutual Aid Given: 2
- Leonard FD Structure Fire
  - Princeton FD Grass Fire

### Mutual Aid Calls Continued

- Mutual Aid Received from: 3
- Westminster FD Grass Fire
  - Westminster FD Grass Fire
  - Westminster, Farmersville, Princeton FD Grass Fire

### Response Times

Average Response Time in City  
(From Dispatch to arrival) 9.25 Min. (Includes Hwy 121/160 and staging)

Average Response Time in County  
(From Dispatch to arrival) 13.95 Min. (Includes mutual aid and staging)

Average Chute Time All Calls  
(From Dispatch to Enroute) 8.31 Min

Average Call Lasting  
(From Dispatch to Clear) 39 Min.

Average Number of Firefighters on scene all calls 2.69

Average Number of Firefighters on scene EMS calls 2.13

Average Number of Firefighters on scene all fires calls 3.36

Blue Ridge Fire Department  
April 2022 Run Report

|                         |           |              |
|-------------------------|-----------|--------------|
| Total Runs              | 43        |              |
| <b>Total City Runs</b>  | <b>19</b> | <b>(44%)</b> |
| Total County Runs       | 20        | (47%)        |
| Total Mutual Aid Given  | 4         | (9%)         |
| Total county/Mutual aid | 24        | (56%)        |

**Calls by Response**

Inside City limits

|                 |   |
|-----------------|---|
| EMS**           | 8 |
| Trash Fire      | 1 |
| Traffic Hazard  | 1 |
| Gas Leak        | 1 |
| MVC             | 5 |
| Electrical Fire | 1 |
| Down Tree       | 1 |
| Weather Watch   | 1 |

County (outside city limits)

|              |    |
|--------------|----|
| EMS**        | 11 |
| Brush Fire   | 3  |
| Grass Fire   | 1  |
| Smoke Invest | 1  |
| MVC          | 5  |
| Fire Alarm   | 2  |
| Vehicle Fire | 1  |

\*\*EMS calls accounted for 44% in April 2022.

**Mutual Aid Calls**

|                   |   |              |
|-------------------|---|--------------|
| Mutual Aid Given: | 4 |              |
| • Westminster FD  |   | Vehicle Fire |
| • Westminster FD  |   | Grass Fire   |
| • Melissa FD      |   | MVC          |
| • Westminster FD  |   | EMS          |

Mutual Aid Received from: 0

## Response Times

|                                                               |                                               |
|---------------------------------------------------------------|-----------------------------------------------|
| Average Response Time in City<br>(From Dispatch to arrival)   | 10.84 Min. (Includes Hwy 121/160 and staging) |
| Average Response Time in County<br>(From Dispatch to arrival) | 14.20 Min. (Includes mutual aid and staging)  |
| Average Chute Time All Calls<br>(From Dispatch to Enroute)    | 7.71 Min                                      |
| Average Call Lasting<br>(From Dispatch to Clear)              | 41 Min.                                       |
| Average Number of Firefighters on scene all calls             | 3.37                                          |
| Average Number of Firefighters on scene EMS calls             | 2.68                                          |
| Average Number of Firefighters on scene all fires calls       | 3.57                                          |



| Location                                   | Notes                                                                                                                                                                                                                   | Code           |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Mar 30, 2022 2:16 PM<br>200 South Main St. | Patrolled city focusing on stray animals.                                                                                                                                                                               | Animal Control |
| Mar 30, 2022 1:59 PM<br>310 oak st         | Issued a citation for illegal burning that resulted in a grass fire which the fire department responded to.                                                                                                             | Animal Control |
| Mar 23, 2022 1:58 PM<br>200 South Main St. | Patrolled city focusing on stray animals.                                                                                                                                                                               | Animal Control |
| Mar 23, 2022 1:43 PM<br>209 willow ln      | Picked up two contained stray dogs from this location.                                                                                                                                                                  | Animal Control |
| Mar 17, 2022 2:50 PM<br>200 South Main St. | Patrolled city focusing on stray animals. spoke with Joni.                                                                                                                                                              | Animal Control |
| Mar 16, 2022 9:46 AM<br>300 ridge way      | dog is now current on rabies vacs and has adequate shelter                                                                                                                                                              | Animal Control |
| Mar 16, 2022 9:44 AM<br>208 n church st    | attempted contact with owner of dog that keeps getting out. we left a door hanger                                                                                                                                       | Animal Control |
| Mar 16, 2022 9:43 AM<br>103 willow ln      | we delivered a live trap to this address                                                                                                                                                                                | Animal Control |
| Mar 10, 2022 1:56 PM<br>120 e lamm         | WELFARE CONCERN<br><br>we responded to a welfare concern called in by city hall. the female dog and her puppies had not been seen for several days by the caller. the owner stated he had rehomed the dogs to a friend. | Animal Control |

| <b>Location</b>                               | <b>Notes</b>                                                                                             | <b>Code</b>    |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------|
| Mar 10, 2022 8:55 AM<br>300 e ridgeway        | Issued a 14 day warning for trash and debris: Junk chair.                                                | Animal Control |
| Mar 10, 2022 8:52 AM<br>212 n main st         | Issued a 14 day warning for trash and debris: Junk metal.                                                | Animal Control |
| Mar 10, 2022 8:48 AM<br>200 South Main St.    | Patrolled city focusing on stray animals. Spoke with Joni.                                               | Animal Control |
| Mar 10, 2022 8:21 AM<br>106 e lamm st         | Responded to a welfare concern at this location, dogs in question have been rehomed                      | Animal Control |
| Mar 9, 2022 9:33 AM<br>220 e lamm st          | spoke to the owner's son about the dog running lose and advised him to keep the dog put up or restrained | Animal Control |
| Mar 4, 2022 10:31 AM<br>103 willow ln         | we removed a possum fro ma live trap at this address                                                     | Animal Control |
| Mar 3, 2022 3:12 PM<br>103 willow ln          | live trap placed at this residence                                                                       | Animal Control |
| Mar 3, 2022 12:48 PM<br>200 South Main St.    | Patrolled city focusing on stray animals. Spoke with Joni.                                               | Animal Control |
| Mar 3, 2022 10:22 AM<br>507 s business hwy 78 | dog trap placed at this address for a loose dog                                                          | Animal Control |

| Location                                    | Notes                                                              | Code           |
|---------------------------------------------|--------------------------------------------------------------------|----------------|
| Apr 27, 2022 3:28 PM<br>200 South Main St.  | Patrolled city focusing on stray animals.                          | Animal Control |
| Apr 21, 2022 11:48 AM<br>201 n morrow st    | picked up a cat from a trap                                        | Animal Control |
| Apr 20, 2022 3:53 PM<br>200 South Main St.  | Patrolled city focusing on stray animals. Spoke with Joni.         | Animal Control |
| Apr 13, 2022 10:13 AM<br>200 South Main St. | Patrolled city focusing on stray animals. Spoke with Edie.         | Animal Control |
| Apr 13, 2022 10:06 AM<br>104 oak st         | two loose dogs in the area                                         | Animal Control |
| Apr 12, 2022 10:01 AM<br>201 n morrow st    | removed a cat in the trap from this address                        | Animal Control |
| Apr 6, 2022 10:34 AM<br>316 w tilton        | we returned a small white dog to this address                      | Animal Control |
| Apr 6, 2022 10:11 AM<br>200 South Main St.  | No patrol performed this week due to previous destructive weather. | Animal Control |
| Apr 4, 2022 10:32 AM<br>200 South Main St.  | we picked up and returned a small white in color dog               | Animal Control |

| Location                                   | Notes                                                                                            | Code           |
|--------------------------------------------|--------------------------------------------------------------------------------------------------|----------------|
| Apr 4, 2022 10:31 AM<br>200 South Main St. | Patrolled city focusing on stray animals. spoke to several city officials about the storm damage | Animal Control |
| Apr 4, 2022 10:30 AM<br>201 n morrow st    | we picked up a cat in a trap                                                                     | Animal Control |

| <b>Location</b>                            | <b>Notes</b>                                                                                               | <b>Code</b>      |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------|
| Mar 30, 2022 2:16 PM<br>200 south main st. | Patrolled city focusing on code issues.                                                                    | Code Enforcement |
| Mar 30, 2022 2:06 PM<br>207 willow ln      | Issued a 14 day warning for trash and debris: Junk piled on and around trailer.                            | Code Enforcement |
| Mar 30, 2022 2:04 PM<br>111 s pruit        | Issued a 14 day warning for trash and debris: Junk tires.                                                  | Code Enforcement |
| Mar 30, 2022 2:03 PM<br>101 oak st         | Issued a 14 day warning for trash and debris: Junk and trash piled on and around trailer and in back yard. | Code Enforcement |
| Mar 30, 2022 2:02 PM<br>100 e bratcher     | Issued a 14 day warning for trash and debris: Debris in yard facing n main st.                             | Code Enforcement |
| Mar 30, 2022 2:00 PM<br>405 n business 78  | Issued a 14 day warning for trash and debris: Junk and trash in and around front yard and porch.           | Code Enforcement |
| Mar 28, 2022 10:36 AM<br>210 E. Lamm St.   | i spoke to the owner about getting until 4/6/22 to get the brush removed from the property.                | Code Enforcement |
| Mar 23, 2022 2:24 PM<br>111 s pruit        | 14 day warning issued to pull permit for new fence.                                                        | Code Enforcement |
| Mar 23, 2022 2:23 PM<br>303 w lamm         | Issued a 14 day warning for trash and debris: Junk at the curb.                                            | Code Enforcement |

| <b>Location</b>                            | <b>Notes</b>                                                                                            | <b>Code</b>      |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------|
| Mar 23, 2022 2:22 PM<br>209 w school st    | 14 day warning issued to remove brush pile in yard and partially in street.                             | Code Enforcement |
| Mar 23, 2022 2:20 PM<br>501 N bus tx 78    | Issued a 14 day warning for trash and debris: Junk/debris in driveway.                                  | Code Enforcement |
| Mar 23, 2022 2:19 PM<br>405 n business 78  | Issued a 14 day warning for trash and debris: junk trash and debris on and around porch and front yard. | Code Enforcement |
| Mar 23, 2022 2:18 PM<br>208 e lamm         | Issued a 14 day warning for trash and debris: Junk appliances.                                          | Code Enforcement |
| Mar 23, 2022 2:17 PM<br>225 e. pritchard   | Issued a 14 day warning for trash and debris: junk and debris around driveway.                          | Code Enforcement |
| Mar 23, 2022 1:59 PM<br>200 south main st. | Patrolled city focusing on code issues.                                                                 | Code Enforcement |
| Mar 17, 2022 2:54 PM<br>210 E. Lamm St.    | 14 day warning issued for a brush pile.                                                                 | Code Enforcement |
| Mar 17, 2022 2:53 PM<br>302 w lamm         | Issued a 14 day warning for trash and debris: Junk at the curb.                                         | Code Enforcement |
| Mar 17, 2022 2:52 PM<br>101 oak st         | Issued a 14 day warning for trash and debris: Junk trash and debris on and around trailer.              | Code Enforcement |

| <b>Location</b>                            | <b>Notes</b>                                                                                      | <b>Code</b>      |
|--------------------------------------------|---------------------------------------------------------------------------------------------------|------------------|
| Mar 17, 2022 2:52 PM<br>207 willow ln      | Issued a 14 day warning for trash and debris: Junk on and around trailer.                         | Code Enforcement |
| Mar 17, 2022 2:51 PM<br>200 south main st. | Patrolled city focusing on code issues.                                                           | Code Enforcement |
| Mar 14, 2022 8:53 AM<br>405 n business 78  | Issued a 14 day warning for trash and debris: trash and junk scattered over front porch and lawn. | Code Enforcement |
| Mar 10, 2022 8:57 AM<br>225 e. pritchard   | Issued a 14 day warning for trash and debris: Junk and trash in and around driveway.              | Code Enforcement |
| Mar 10, 2022 8:50 AM<br>108 e lamm         | Issued a 14 day warning for trash and debris: Junk appliances.                                    | Code Enforcement |
| Mar 10, 2022 8:48 AM<br>200 south main st. | Patrolled city focusing on code issues.                                                           | Code Enforcement |
| Mar 3, 2022 12:48 PM<br>200 south main st. | Patrolled city focusing on code issues.                                                           | Code Enforcement |
| Mar 3, 2022 12:47 PM<br>220 s main st      | Issued a 14 day warning for trash and debris: junk sheet metal.                                   | Code Enforcement |
| Mar 3, 2022 12:46 PM<br>302 w davis st.    | Issued a 14 day warning for trash and debris: trash and junk scattered over property.             | Code Enforcement |

| <b>Location</b>                        | <b>Notes</b>                                                                                                     | <b>Code</b>      |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------|
| Mar 3, 2022 12:45 PM<br>300 w benjamin | Issued a 14 day warning for trash and debris: small trash and debris pile on back of the driveway.               | Code Enforcement |
| Mar 3, 2022 12:45 PM<br>402 w FM 545   | Issued a 14 day warning for trash and debris: Junk appliance on porch.                                           | Code Enforcement |
| Mar 3, 2022 12:44 PM<br>109 pecan st   | Issued a 14 day warning for trash and debris: Junk and trash under carport.                                      | Code Enforcement |
| Mar 3, 2022 12:43 PM<br>210 willow ln. | Issued a 14 day warning for trash and debris: Junk washing machine in back yard.                                 | Code Enforcement |
| Mar 3, 2022 12:42 PM<br>101 oak st     | Issued a 14 day warning for trash and debris: no improvement on large junk and trash pile on and around trailer. | Code Enforcement |



| <b>Location</b>                             | <b>Notes</b>                                                                       | <b>Code</b>      |
|---------------------------------------------|------------------------------------------------------------------------------------|------------------|
| Apr 27, 2022 3:30 PM<br>217 hilltop Cir.    | Issued a 14 day warning for trash and debris:<br>Junk/debris pile on the property. | Code Enforcement |
| Apr 27, 2022 3:29 PM<br>101 B harmon circle | Issued a 14 day warning for trash and debris: Junk<br>at the curb.                 | Code Enforcement |
| Apr 27, 2022 3:29 PM<br>200 south main st.  | Patrolled city focusing on code issues.                                            | Code Enforcement |
| Apr 20, 2022 3:58 PM<br>211 high ridge      | Issued a 14 day warning for tall grass and weeds.                                  | Code Enforcement |
| Apr 20, 2022 3:58 PM<br>209 high ridge      | Issued a 14 day warning for tall grass and weeds.                                  | Code Enforcement |
| Apr 20, 2022 3:57 PM<br>207 high ridge      | Issued a 14 day warning for tall grass and weeds.                                  | Code Enforcement |
| Apr 20, 2022 3:56 PM<br>212 high ridge      | Issued a 14 day warning for tall grass and weeds.                                  | Code Enforcement |
| Apr 20, 2022 3:56 PM<br>210 E. Lamm St.     | Issued a 14 day warning for tall grass and weeds.                                  | Code Enforcement |
| Apr 20, 2022 3:55 PM<br>501 N bus tx 78     | Issued a 14 day warning for trash and debris: Junk<br>and trash in driveway.       | Code Enforcement |

| <b>Location</b>                                    | <b>Notes</b>                                                                             | <b>Code</b>      |
|----------------------------------------------------|------------------------------------------------------------------------------------------|------------------|
| <b>Apr 20, 2022 3:54 PM</b><br>101 oak st          | Issued a 14 day warning for trash and debris: trash and debris in trailer and back yard. | Code Enforcement |
| <b>Apr 20, 2022 3:54 PM</b><br>200 south main st.  | Patrolled city focusing on code issues.                                                  | Code Enforcement |
| <b>Apr 13, 2022 10:12 AM</b><br>200 south main st. | Code patrol was not performed this week due to previous destructive weather.             | Code Enforcement |
| <b>Apr 6, 2022 10:12 AM</b><br>200 south main st.  | Code patrol was not performed this week due to previous destructive weather.             | Code Enforcement |