

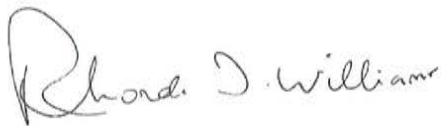
**CITY OF BLUE RIDGE**  
**REGULAR SESSION AGENDA**  
**June 5, 2018, 7:00 P.M.**  
**Blue Ridge Community Center**  
**200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, JUNE 5, 2018, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order.
2. Roll call.
3. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
  - a) Discuss, approve or disapprove the minutes from Special Session held May 8, 2018;
  - b) Public Works Update;
  - c) City Financial Report;
  - d) Fire Department Report;
  - e) Animal Control Report; and
  - f) Collin County Calls for Service
4. Consider, discuss and act upon the audit for Fiscal Year 2016-2017 presented by Robert Lake of Rutherford Taylor and Company
5. Swear in elected Council members and reorganize Council by nominating and electing a Mayor Pro Tem for May 2018 - May 2019
6. Consider, discuss and act upon Resolution # 2018-0605-001 regarding the Mayor's spending limitations for Year May 2018 - May 2019
7. Public Works update and planning discussion
8. Consider, discuss and act upon Ordinance # 2018-0605-002 regarding a budget amendment for a transfer from the General Tax Fund to the Revenue Fund for sewer plant repairs

9. Consider, discuss and act upon Resolution # 2018-0605-002 regarding the sale of surplus property
10. Consider, discuss and act upon Resolution # 2018-0605-003 regarding a rate change for Texas New Mexico Power
11. Consider, discuss and act upon Ordinance # 2018-0605-001 amending the Master Fee Schedule to include a Retainer Fee for engineering, attorney and other subcontracted costs associated with all plats/developments
12. Consider, discuss and act upon accepting Zane Clay's resignation from the Blue Ridge Economic Development Corporation and appointing Justin Garner as the Interim President
13. Consider, discuss and act upon holding a City wide garage sale event on a designated weekend annually
14. Citizen Participation - The public is invited to address the City Council on any topic. However, the City Council is unable to discuss or take action on any topic not listed on this agenda. There is a time limit for each speaker of three (3) minutes. Prior to the meeting, persons wishing to address the City Council must sign in with the City Secretary or designee prior to the meeting. When called upon, the person should state his or her name and address for the record, and if speaking for an organization or other group, identify the group represented. All remarks are to be addressed to the City Council as a whole and not to individual members. The presiding officer shall determine whether, or in what manner, if any response will be provided.
15. Adjournment.

Certified this the 1st day of June, 2018

A handwritten signature in cursive script that reads "Rhonda Williams".

Rhonda Williams, Mayor

*The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 ( Sales Tax Information)*

*This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.*

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted June 1, 2018 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.

A handwritten signature in cursive script that reads "Edie Sims".

Edie Sims, City Secretary





CITY OF BLUE RIDGE  
CITY COUNCIL MINUTES  
May 8, 2018

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, MAY 8, 2018 AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m.
2. Roll was called with the following members present: Mayor Rhonda Williams, Allen Cunyningham, Christina Porath, Amber Wood and Gerald Young. Kevin Bell was not present.

3. Proclamation for Men's Health Month - June

Mayor Williams proclaimed the month of June as Men's Health Month and declared the week of June 11 - 17, 2018 as Men's Health Week in the City of Blue Ridge.

4. Consent Agenda: a) Discuss, approve or disapprove the minutes from Regular Session meeting held April 3, 2018 and Special Session meeting held on April 17, 2018; b) Public Works Update; c) City Financial Report; d) Fire Department Report; e) Animal Control Report; and f) Collin County Calls for Service

Christina Porath motioned to approve the Consent Agenda as presented with Amber Wood seconding the motion. Motion carried unanimously.

5. Consider, discuss and act upon Ordinance # 2018-0508-001 canvassing returns and declaring the results of the May 5, 2018 City of Blue Ridge General Election

(Examinar, discutir y actuar en la Ordinance # 2018-0508-001 Sondeos devoluciones y declarar los resultados del 5 de mayo, 2018 Ciudad de Blue Ridge Elecciones Generales)

Mayor Williams read the votes as prepared by Collin County Elections. Christina Porath motioned to approve the ordinance canvassing the election as presented with Amber Wood seconding the motion. Motion carried unanimously.

6. Consider, discuss and act upon a Concept Plan for apartments located at 101 Tilton Street (Old Grocery Store)

Eric Freeman, potential new owner of the property, and Keith Merz, Project Manager, came before the Council with a Concept Plan of 4 apartments located in the Old Grocery Store. These apartments will be one bedroom with brick fascade. All plumbing will be on shared walls and the attempt to keep the old tin ceiling tiles. Christina Porath questioned the parking which was answered with 4 slots in front of the building and access to parking on the square. Each apartment will be approximately 650 square feet being 20 foot wide and approximately 30 foot deep. The exposed brick will remain for aesthetics. Amber Wood stated she liked keeping the historical elements.

Council also questioned the entrances of each apartment. Mr. Merz stated each apartment will have one entry/exit to each apartment. The two apartments in the rear will have entry/exit in the rear. Christina Porath expressed concern for residents parking on the square and trekking around the building to enter their apartment.

Amber Wood motioned to approve the Concept Plan as presented. The motion died for lack of a second. No further discussion or action was taken.

7. Consider, discuss and act upon paying off the loan to American National Bank of Texas for the City Hall building and property located at 200 S Main Street in the amount of \$22,050.69

By paying off the loan, the City would save \$4,761.30 and end the ongoing interest accrual of \$2.85 per day. Amber Wood motioned to pay the loan with an amount not to exceed \$23,000.00 to allow for interest during the payoff transaction with Gerald Young seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon Ordinance # 2018-0508-002 regarding junked vehicles, weeds and rubbish

The Ordinance presented will be compliant with current State Law and repeal all old ordinances which will not provide proper enforcement. Amber Wood motioned to approve the Ordinance as presented with Christina Porath seconding the motion. Motion carried 3 to 1 with Allen Cunyningham in opposition.

9. Consider, discuss and act upon a contract with Sanitation Solutions for solid waste collection

Some of the major changes included in the contract was negotiated by the City Secretary for 3 house demolitions and removing City Wide Cleanup dumpsters and the pricing for residential trash is cheaper than the current provider even with a 15% Franchise Fee.

Christina Porath motioned to approve the contract as presented with Amber Wood seconding the motion. Motion carried unanimously.

10. Enter into Executive Session pursuant to Section 551.074 of the Texas Government Code to discuss Personnel Matters - deliberate the appointment, appointment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Assistant City Secretary

Council entered into Executive Session at 7:14pm.

11. Exit Executive Session and enter open meeting to discuss items in Executive Session

Council exited Executive Session and entered into the Open Meeting. No action was taken on items discussed in Executive Session.

12. Citizen Participation

No one spoke during Citizen Participation.

13. Adjournment

Christina Porath motioned to adjourn with Allen Cunyningham seconding the motion. Council adjourned at 7:43pm.

APPROVED:

ATTEST:

\_\_\_\_\_  
Rhonda Williams, Mayor

\_\_\_\_\_  
Edie Sims, City Secretary



# Public Works Update

## May 2018

### Potholes filled:

W. Lamm  
N. Church  
S. Morrow  
The Square  
Harmon  
Dunn  
Davis  
E. Heap  
Richardson  
E. Lamm  
N. Main

Having issues with kids at sewer plant, we have put up 15 new No Trespassing Signs

Removed wood floor from gazebo for concrete flooring

### Tree Trims:

Bratcher  
N. Church  
N. Morrow

Had to have well 2 tower stem welded because of hole in the bottom, drained the water tower.

Drying beds are not draining, we dug up the line going out and cut it to run camera, line is good issue is with the beds.

Had to drain tower again, pull samples, made extra trip to Sherman, brought well and tower back online.

## PENDING WORK ORDERS PREVIOUS MONTHS

DATE	W/O	ADDRESS	NOTES	STATUS
04/13/17	4048	404 S Main	Ditch work & remove 2 white pipes	New
04/25/17	4059	208 N Church	Ditch work culvert is stopping up	New
06/23/17	4126	114 Harmon	Fire Hydrant leaking	New
07/03/17	4132	312 S Bus 78	Water/Sewer Taps	Pending
10/20/17	4253	403 Scott St	Paint the fire hydrant no owner thinks it is ugly	New
02/15/18	4418	Pecan St	Install speed bumps	New
02/26/18	4433	203 N Church	Check road huge washout & rocks all in her yard	Pending
03/29/18	4466	310 W Lamm	Move meter 5 ft towards mailbox (if it does not need to be tapped)	New
04/06/18	4476	304 E Ridgeway	Ditch needs to be scraped so it'll drain	New
04/25/18	4503	720 S Bus 78	Put check valve in	New

# MAY 2018

DATE	W/O	ADDRESS	NOTES	COMPLETED
05/01/18	4509	402 Lyle	Sewer Tap	
05/01/18	4510	301 N Main	Move-in deliver 1 tote	5/1/2018
05/01/18	4511	403 E Lamm	Drop off 2 cans someone stole her's from driveway	5/1/2018
05/01/18	4512	409 Scott Road	Install meter	5/2/2018
05/03/18	4513	300 Ridgeway	Meter check, drop toilet tablets	5/3/2018
05/03/18	4514	202 Bratcher	Water leak turn off meter per owners request	5/3/2018
05/08/18	4515	Alley	Fill pot-hole	5/8/2018
05/08/18	4516	300 N Church	Temp Water Service for Inspections	5/8/2018
05/08/18	4517	200 W FM 545	Mark water & sewer lines	5/9/2018
05/09/18	4518	310 W Lamm	Deliver 1 trash tote Pick-up 5/17/18	5/17/2018
05/10/18	4519	104 Pecan	Turn on water no trash tote just for clean-up	5/10/2018
05/11/18	4520	303 Bratcher	Mark water & sewer lines	5/11/2018
05/14/18	4521	320 S Morrow	Replace broken trash tote	5/17/2018
05/15/18	4522	309 Scott Road	Mark water & sewer lines	5/15/2018
05/15/18	4523	403 Scott Road	Mark water & sewer lines	5/15/2018
05/15/18	4524	101 Pruett	Pick up one trash tote	5/17/2018
05/16/18	4525	301 N Main	Deliver 1 trash tote	5/16/2018
05/16/18	4526	301 Scott Road	Water & sewer taps	
05/16/18	4527	111 Pruett	Water & sewer taps	
05/17/18	4528	419 W FM 545	Water leak and reset meter box	5/22/2018
05/17/18	4529	Pruett & Scott	Tree trims	
05/17/18	4530	225 Pritchard	Move-in deliver 1 tote	5/17/2018
05/18/18	4531	213 High Ridge	Move-in deliver 1 tote	5/18/2018
05/21/18	4532	210 Hilltop	Move-in deliver 1 tote	5/21/2018
05/21/18	4533	409 S Bus	Possible sewer leak	5/21/2018
05/22/18	4534	213 High Ridge	Sewer backup clean outs are broken	
05/22/18	4535	102 S Church	Leak on customer side	5/22/2018
05/22/18	4536	720 S Bus 78	Move-in deliver 1 tote	5/22/2018
05/22/18	4537	211 N Main	Sewer backing up	5/23/2018
05/30/18	4538	302 Benjamin East	Move-in deliver 1 tote	5/30/2018
05/30/18	4539	101 B Harmon	Move-out P/U 1 Tote	5/30/2018
05/30/18	4540	107 A Harmon	Move-out 6/1/18 p/u 1 tote	



# MAY 2018

DATE	W/O	ADDRESS	NOTES	COMPLETED
05/30/18	4541	216 Willow	Ants in meter box	5/30/2018
05/30/18	4542	105 Elm Cir	Ants in meter box	5/30/2018
05/30/18	4543	107 Elm Cir	Ants in meter box	5/30/2018
05/30/18	4544	303 Oak	Ants in meter box	5/30/2018
05/30/18	4545	200 S Church	Black widows in meter box	5/30/2018
05/30/18	4546	120 S Morrow	Possible water leak	
05/30/18	4547	Pritchard	Fill pot holes and add rock	
05/31/18	4548	118 Harmon Cir	Water leak at valve	
05/31/18	4549	301 S Morrow	Deliver 1 trash tote	5/31/2018
05/31/18	4550	101 B Harmon	Move-in deliver 2 totes	5/31/2018
05/31/18	4551	203 Hilltop	Meter check, drop toilet tablets	5/31/2018

**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

	Oct '17 - Sep 18	Budget
Ordinary Income/Expense		
Income		
4510 · Court Income	522.00	7,200.00
4515 · Copies & Faxes	156.25	200.00
4520 · Donation	720.00	0.00
4521 · Open Records	4.10	25.00
4522 · Notary	0.00	0.00
4525 · Franchise Tax Income	29,116.83	35,000.00
4565 · Mowing Income	0.00	0.00
4570 · Permit & Inspection Fees	13,940.87	10,000.00
4580 · Sales Tax Income	123,328.16	90,000.00
4600 · Property Tax Income		
4610 · Penalties & Interest	0.00	0.00
4600 · Property Tax Income - Other	196,758.63	198,119.00
Total 4600 · Property Tax Income	196,758.63	198,119.00
4899 · Misc Income	19,801.25	0.00
Total Income	384,348.09	340,544.00
Expense		
5100 · Advertising	0.00	0.00
5110 · Ambulance Service	8,467.35	11,289.79
5120 · Amortization Expense	0.00	0.00
5130 · Animal Control Services	4,637.70	11,000.00
5140 · Bank Fees	0.00	0.00
5160 · Contract Labor		
5161 · Code Enforcement	1,453.90	3,000.00
5160 · Contract Labor - Other	21.80	0.00
Total 5160 · Contract Labor	1,475.70	3,000.00
5170 · Copies	0.00	100.00
5180 · Council & Mayor Expense	50.23	200.00
5210 · Election Expense	4,311.53	5,000.00
5220 · Extermination Expense		
5221 · Mosquito Spraying Expense	0.00	0.00
5220 · Extermination Expense - Other	0.00	0.00
Total 5220 · Extermination Expense	0.00	0.00
5230 · Fuel Expense - General	4,861.93	9,750.00
5236 · Court Expense	1,195.57	9,000.00
5237 · Court - Petty Cash	200.00	200.00
5238 · Court Payroll	3,000.00	
5250 · Inspection Expense	5,781.15	2,000.00
5260 · Insurance -Liab/Comp/Prop	11,354.00	18,000.00
5270 · Janitorial General	979.85	600.00
5280 · Interest Expense	0.00	0.00
5300 · Legal & Professional Fees		
5301 · Legal Notices/Publications	408.00	500.00
5300 · Legal & Professional Fees - Other	10,301.46	12,000.00
Total 5300 · Legal & Professional Fees	10,709.46	12,500.00
5305 · Storage Unit Rent	660.00	630.00
5310 · Maint. & Repair Equipment	3,163.17	3,500.00
5315 · Bldg Maintenance & Repair	5,397.53	
5320 · Maint. & Repair Office Equ	0.00	0.00
5321 · Vehicle Maintenance & Repair	2,917.99	500.00
5325 · Miscellaneous Expense	8,378.68	500.00
5330 · Mowing Expense	1,012.25	2,500.00
5340 · Office Supplies		
5341 · Office Equipment	3,166.72	2,400.00
5342 · Office Expense - Cty & P. Works	69.88	0.00
5340 · Office Supplies - Other	465.46	1,200.00

**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

	Oct '17 - Sep 18	Budget
Total 5340 · Office Supplies	3,702.06	3,600.00
5350 · Parts & Equipment Expense	889.97	3,500.00
5361 · Property Tax Expense	1,542.19	1,500.00
5370 · Payroll Expenses		
5370.1 · Emp Life	-2,428.60	0.00
5370.2 · EMP AD&D	-3.36	0.00
5372 · Health Insurance - TML		
5372.0 · Health Insurance - Company	-543.43	18,907.20
5372 · Health Insurance - TML - Other	931.83	2,686.00
Total 5372 · Health Insurance - TML	388.40	21,593.20
5373 · Longevity Pay	0.00	360.00
5374 · Medicare Expenses	121.09	2,913.13
5375 · TMRS	174.43	2,449.51
5376 · SS Expenses	517.78	12,453.24
5377 · TWC Expenses	45.00	167.11
5379 · Wages		
5393 · Payroll Other	0.00	750.00
5379 · Wages - Other	73,358.14	244,181.38
Total 5379 · Wages	73,358.14	244,931.38
5370 · Payroll Expenses - Other	-13,535.34	0.00
Total 5370 · Payroll Expenses	58,637.54	284,867.57
5378 · Group Term Life	-32.40	64.27
5380 · Postage, Freight & Shipping	566.44	300.00
5385 · Mortgage	908.58	0.00
5390 · Filing Fees	816.95	0.00
5399 · Petty Cash	0.00	50.00
5450 · Returned Checks	222.00	0.00
5500 · Road Construction		
5501 · Pruett Street	33,000.00	40,000.00
5502 · Street Projects	29,000.00	50,000.00
5500 · Road Construction - Other	34,545.79	0.00
Total 5500 · Road Construction	96,545.79	90,000.00
5510 · Sales Tax Expense (Trash)	0.00	0.00
5512 · Vehicle Purchase	0.00	0.00
5530 · Seminars - Training Courses	665.17	1,000.00
5535 · Special Project	1,665.31	2,000.00
5540 · Subscriptions, Dues & Permits	956.51	700.00
5670 · Medical Expenses	0.00	0.00
5700 · Trash		
5701 · Recycled Materials	0.00	0.00
5700 · Trash - Other	2,914.07	8,000.00
Total 5700 · Trash	2,914.07	8,000.00
5710 · Travel/Mileage	806.06	500.00
5715 · Computer		
5716 · Consulting Fees	3,295.54	0.00
5715 · Computer - Other	519.26	2,000.00
Total 5715 · Computer	3,814.80	2,000.00
5720 · Utilities		
5721 · Electric Services	18,444.71	25,000.00
5722 · Mobile-Mayor	0.00	0.00
5723 · Mobile -Mayor/Public Wrks/BRVFD	908.60	0.00
5724 · Natural Gas Services	509.28	600.00
5726 · Telephone Services General	2,997.56	1,600.00
5727 · Water Service	0.00	0.00
Total 5720 · Utilities	22,860.15	27,200.00



**City of Blue Ridge General Fund**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

	Oct '17 - Sep 18	Budget
5800 · Water & Sewer	0.00	0.00
5900 · Debt Service-Principal		
5901 · Loan - Equipment	2,964.96	6,500.00
5902 · ANB Loan - City Hall Principal	23,627.28	4,540.77
5900 · Debt Service-Principal - Other	0.00	0.00
Total 5900 · Debt Service-Principal	26,592.24	11,040.77
5930 · Debt Service-Interest	258.29	709.59
5950 · Capital Outlay	0.00	0.00
Total Expense	302,885.81	527,301.99
Net Ordinary Income	81,462.28	-186,757.99
Other Income/Expense		
Other Income		
4210 · Earned Interest	49.06	75.00
4998 · Other Financing Sources	0.00	64,603.48
4999 · Transfer from Other Funds	0.00	122,079.51
Total Other Income	49.06	186,757.99
Other Expense		
6999 · Transfer to Other Funds	6,789.82	
Total Other Expense	6,789.82	
Net Other Income	-6,740.76	186,757.99
Net Income	74,721.52	0.00

# City of Blue Ridge Revenue

## Profit & Loss Budget vs. Actual

### October 2017 through September 2018

	Oct '17 - Sep 18	Budget
Ordinary Income/Expense		
Income		
4700 · Water Bill Income	97,000.48	228,500.00
4701 · Transfer Fee	-15.50	0.00
4702 · Sewer Charges	47,855.03	102,500.00
4703 · Late Charges	3,502.63	20,303.00
4704 · Trash Charges	35,300.15	82,644.00
4705 · Water Surcharge	1,812.50	4,415.00
4706 · NSF Fee	46.00	138.00
4707 · Conservation Fee Income	1,332.77	3,936.00
4708 · Reconnect Fees	1,812.00	4,500.00
4709 · Credit Card Fees	2,990.06	3,700.00
4750 · Water Deposit	10,585.50	
4752 · Water	3,100.00	12,000.00
4753 · Non Refund. Deposit Fee	1,131.00	1,500.00
4899 · Misc Income	8,588.35	0.00
Total Income	215,040.97	464,136.00
Expense		
5140 · Bank Fees	220.72	0.00
5150 · Bond Payment	41,395.00	60,838.75
5151 · Interest Expense	0.00	0.00
5229 · Finance Fee	2,420.99	3,700.00
5230 · Fuel Expense	3,318.06	7,500.00
5270 · Janitorial	88.18	196.44
5300 · Legal & Professional Fees	5,485.16	10,000.00
5310 · Maint. & Repair Equipment	535.58	0.00
5320 · Maint. & Repair Office Equ	0.00	100.00
5325 · Miscellaneous Expense	2,200.00	250.00
5340 · Office Supplies	271.05	550.00
5370 · Payroll Expenses		
5372 · Health Insurance - TML	0.00	0.00
5373 · Longevity Pay	0.00	0.00
5374 · Medicare Expenses	0.00	0.00
5375 · TMRS	0.00	0.00
5376 · SS Expenses	0.00	0.00
5377 · TWC Expenses	0.00	0.00
5379 · Wages	0.00	0.00
5370 · Payroll Expenses - Other	93,895.53	122,079.51
Total 5370 · Payroll Expenses	93,895.53	122,079.51
5378 · Uniforms	840.15	2,000.00
5380 · Postage, Freight & Shipping	1,615.57	0.00
5399 · Petty Cash	0.00	0.00
5400 · Refund - Water Deposits	1,591.88	0.00
5450 · Returned Checks	367.02	0.00
5510 · Sales Tax Expense (Trash)	3,454.48	6,784.40
5530 · Seminars - Training Courses	1,970.00	2,000.00
5540 · Subscriptions, Dues & Permits	3,754.57	3,140.48
5700 · Trash Pickup	48,908.35	83,111.76
5710 · Travel/Mileage	0.00	500.00
5715 · Computer		
5716 · Consulting Fees	995.58	
5715 · Computer - Other	0.00	750.00
Total 5715 · Computer	995.58	750.00
5720 · Utilities		
5721 · Electric Services	20,432.53	31,000.00
5723 · Mobile Phones	0.00	0.00
5725 · Pagers/2-Way Radios	265.21	392.28
5726 · Telephone Services	1,806.24	3,200.00
Total 5720 · Utilities	22,503.98	34,592.28

5:00 PM

05/31/18

Accrual Basis

**City of Blue Ridge Revenue**  
**Profit & Loss Budget vs. Actual**  
**October 2017 through September 2018**

	Oct '17 - Sep 18	Budget
5800 · Water & Sewer		
5801 · W&S Maint & Repair	12,085.82	55,000.00
5802 · W&S Parts & Equipment	21,522.39	25,000.00
5803 · W&S Testing/Samples	5,498.21	9,000.00
5804 · Vehicle Maint/Repairs	1,880.08	750.00
5805 · Water & Sewer - Chemicals	5,169.88	6,000.00
5809 · Water - Contract Labor	1,200.00	9,600.00
5809.1 · Sewer Contract Labor	0.00	0.00
5811 · Water - Conservation	2,404.97	3,932.00
5812 · Water & Sewer Testing & Samples	0.00	0.00
5813 · Water - Other	2,090.00	
5821 · Sewer - Other	2,190.00	
Total 5800 · Water & Sewer	54,041.35	109,282.00
5810 · Water Bill Expense	285.50	6,500.00
5906 · ANB Vac Tron Principal	0.00	6,500.00
5999 · Bad Debt Expense	4,524.23	500.00
6690 · Reconciliation Discrepancies	2,489.14	
Total Expense	297,172.07	460,875.62
Net Ordinary Income	-82,131.10	3,260.38
Other Income/Expense		
Other Income		
4210 · Earned Interest	101.79	239.62
4999 · Transfer from Other Funds	0.00	-3,500.00
Total Other Income	101.79	-3,260.38
Other Expense		
6999 · Transfer to Other Funds	3,792.13	
Total Other Expense	3,792.13	
Net Other Income	-3,690.34	-3,260.38
Net Income	-85,821.44	0.00



2782 - Blue Ridge, City of (General Obligation Debt)

Report - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data

The Charts below contain sales tax revenue allocated each month by the State Comptroller.  
For example, the February allocations reflect December sales, collected in January and allocated in February.

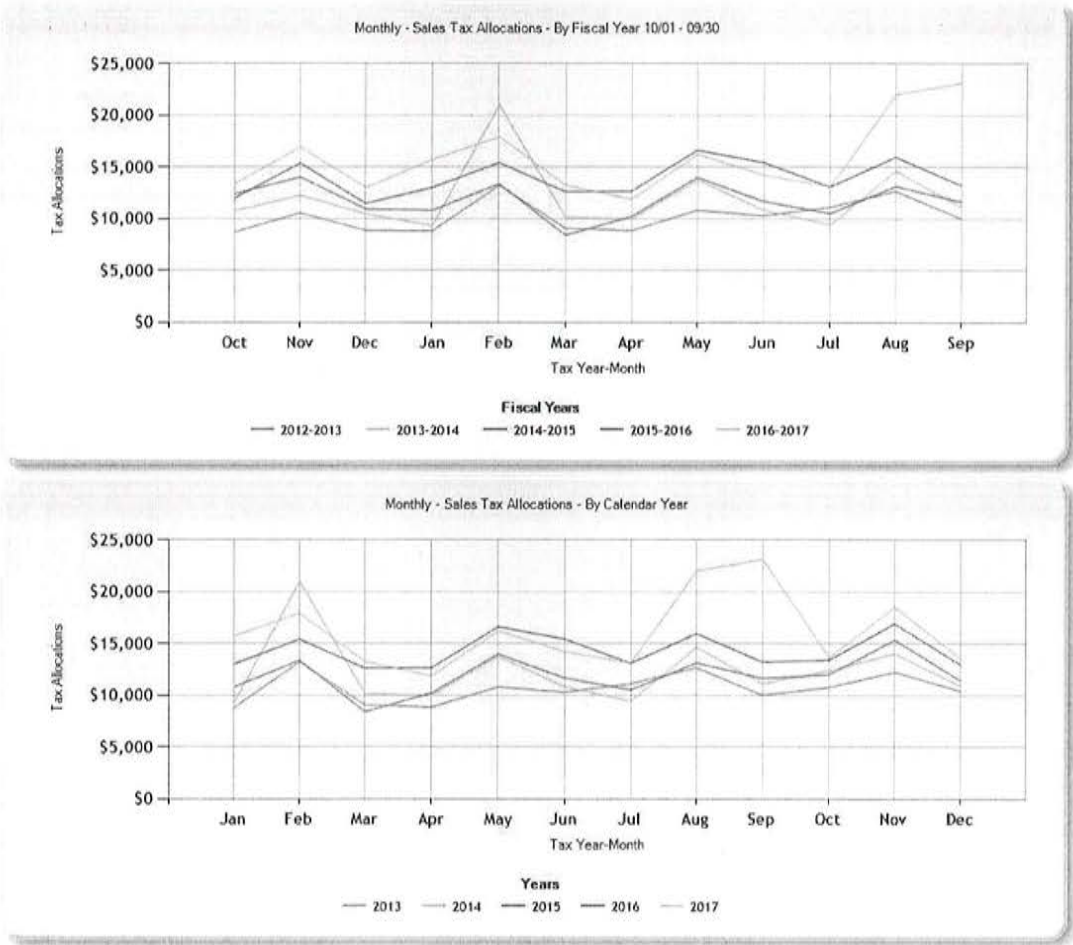
\*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

Download to Excel

By Calendar Year													
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,527
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	\$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	\$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647
2009	\$4,250	\$6,733	\$4,560	\$4,637	\$8,010	\$5,023	\$4,402	\$7,411	\$4,922	\$4,693	\$7,476	\$4,797	\$66,913

1 2 3 4 >



Kenneth L. Maun  
Tax Assessor Collector  
Collin County  
2300 Bloomdale Rd  
P.O. Box 8046  
McKinney, Texas 75070  
972- 547-5020  
Metro 424-1460 Ext.5020  
Fax 972-547-5040

May 10, 2018

Mayor Rhonda Williams  
City of Blue Ridge  
200 S. Main  
Blue Ridge, Texas 75424

Dear Mayor Williams,

Enclosed is the Monthly Collection Report for:  
The City of Blue Ridge tax collections for the month were:

April 2018  
\$4,016.81

Sincerely,



Kenneth L. Maun  
Tax Assessor Collector

Attachment

cc: Edie Sims, City Secretary

KM:ds

Kenneth L Maun  
Tax Assessor/Collector  
Collin County  
P O Box 8046  
McKinney Tx 75070

Monthly Collection Status Report  
April 2018

City of Blue Ridge #08

	Collections Month of April	Cumulative Total 10/1/17 thru 4/30/18	% of Collections
<b>Current Tax Year Collections</b>			
Base M&O	\$2,456.17	\$186,692.93	98.62%
Base I&S	0.00	\$0.00	
Late Rendition Penalty	72.09	\$221.14	
P&I M&O	229.07	\$1,225.05	
P&I I&S	0.00	\$0.00	
P&I I&S Bond			
Attorney Fee	36.84	\$36.84	
Other>	0.00	\$0.00	
Subtotal	<u>\$2,794.17</u>	<u>\$188,175.96</u>	99.41%
<b>Delinquent TaxYears Collections</b>			
Base M&O	\$837.47	\$1,738.89	
Base I&S	5.19	\$5.19	
Late Rendition Penalty	0.00	\$0.33	
P&I M&O	414.18	\$647.52	
P&I I&S	2.64	\$2.64	
P&I I&S Bond			
Attorney Fee	119.33	\$261.81	
Other>	0.00	\$0.00	
Subtotal	<u>\$1,378.81</u>	<u>\$2,676.38</u>	1.41%
<b>Combined Current &amp; Delinquent:</b>			
Base M&O	\$3,293.64	\$188,431.82	
Base I&S	\$5.19	\$5.19	
Late Rendition Penalty	72.09	221.47	
P&I M&O	643.25	1,872.57	
P&I I&S	2.64	2.64	
P&I I&S Bond			
Attorney Fee	156.17	318.65	
Other>	0.00	0.00	
Total Collections	<u>\$4,172.98</u>	<u>\$190,852.34</u>	100.82%
Original 2017 Tax Levy		<u>\$189,301.50</u>	100.00%



Kenneth L. Maun  
Tax Assessor/Collector  
Collin County  
P O Box 8046  
McKinney Tx 75070

Page 2

Cumulative Comparative Collection Status Report  
April 2018

City of Blue Ridge #08

	Collections thru		Collections thru	
	April 2018	% Collections	April 2017	% Collections
Current Tax Year Collections				
Base M&O	\$186,692.93	98.62%	\$171,976.79	95.44%
Late Rendition Penalty	221.14		208.77	
P&I M&O	1,225.05		930.86	
Attorney Fee	36.84		31.27	
Other>	0.00		0.00	
Subtotal	<u>\$188,175.96</u>	99.41%	<u>\$173,147.69</u>	96.09%
Delinquent Tax Years Collections				
Base M&O	\$1,744.08		\$2,538.14	
Late Rendition Penalty	0.33		36.76	
P&I M&O	650.16		1,455.45	
Attorney Fee	281.81		604.54	
Other>	0.00		0.00	
Subtotal	<u>\$2,676.38</u>	1.41%	<u>\$4,634.89</u>	2.57%
Combined Current & Delinquent:				
Base M&O	\$188,437.01		\$174,514.93	
P&I M&O	1,875.21		2,386.31	
Late Rendition Penalty	221.47		245.53	
Attorney Fee	318.65		635.81	
Other>	0.00		0.00	
Total Collections	<u>\$190,852.34</u>	100.82%	<u>\$177,782.58</u>	98.86%
Adjusted 2016 Tax Levy			<u>\$180,197.63</u>	100.00%
Original 2017 Tax Levy	<u>\$189,301.50</u>	100.00%		

Kenneth L Maun  
 Tax Assessor/Collector  
 Collin County  
 P O Box 8046  
 McKinney Tx 75070

Levy Outstanding Status Report  
 April 2018

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 3/29/18	\$15,352.90	\$11,317.85
Base M&O Collections	2,456.17	842.66
Supplement/Adjustments	-50.81	0.00
Write-off	0.00	0.00
Remaining Levy as of 4/30/18	<u>\$12,845.92</u>	<u>\$10,475.19</u>
Cumulative (From 10/01/17 thru 4/30/18)		
Original 2017 Tax Levy (as of 10/01/17)	\$189,301.50	\$12,263.67
Base M&O Collections	186,692.93	1,744.08
Supplement/Adjustments	10,237.35	-44.40
Write-off	0.00	0.00
Remaining Levy as of 4/30/18	<u>\$12,845.92</u>	<u>\$10,475.19</u>

Kenneth L. Maun  
Tax Assessor/Collector  
Collin County  
P O Box 8046  
McKinney Tx 75070

Monthly Distribution Report  
April 2018

City of Blue Ridge #08

	Distribution Month of April	Distribution 10/1/17 thru 4/30/18
Weekly Remittances:		
Week Ending 4/6/18	\$1,567.43	\$27,731.02
Week Ending 4/13/18	\$470.19	\$46,661.66
Week Ending 4/20/18	\$464.01	\$59,221.78
Week Ending 4/27/18	\$64.35	\$32,353.01
Week Ending 4/30/18	\$1,447.23	\$24,555.14
Total Weekly Remittances	<u>\$4,013.21</u>	<u>\$190,522.61</u>
Overpayment from Prior Month	\$0.00	\$0.00
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent Attorney	\$156.17	\$318.65
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$3.60	\$11.08
Total Disbursements	<u>\$4,172.98</u>	<u>\$190,852.34</u>
Carryover to Next Month	\$0.00	\$0.00





## Favorite Accounts

Account Nickname	Current	Available
4A INDUSTRIAL DEVELOPMENT	59,525.27	59,525.27
4B COMMUNITY DEVELOPMENT	142,644.59	142,644.59
RESERVE REVENUE ACCOUNT	10,491.48	10,491.48
LIBRARY & LEARNING CENTER FUND	5,933.97	5,933.97
ROAD CONSTRUCTION	.00	.00
GENERAL TAX	174,299.75	176,712.50
REVENUE	38,538.28	32,457.10
DEPOSIT	54,007.74	54,007.74
INTEREST & SINKING BOND	.00	.00
GENERAL PAYROLL ACCT	.00	.00
REVENUE PAYROLL ACCT	.00	.00
USDA	24,630.68	26,030.68
ENCUMBERED REV	23,779.77	23,786.16
- Show favorite accounts only -		

Resident	Date	Time	CCAS Notified	CCAS Responded	Issue	Picked-up
Cogdill/411 W FM 545	5/8/2018	11:49	11:52	12:23 Voicemail	Dead cat being picked apart by buzzard	after 2:26
Dickson/405 W FM 545	5/23/2018	9:52	9:52	1:15pm Sally	Black Dog & Large spotted dog 102 S Church	still out at 5:12pm I saw them on my way home climbing on the blue pipes in his yard
Bowhay/209 School	5/24/2018	7:55	7:57	8:50 Sally	2 Puppies brought to City Hall	9:36 at City Hall
Dickson/405 W FM 545	5/24/2018	8:28	8:29	8:50 Sally	Black Dog & Large spotted dog 102 S Church	
Dickson/405 W FM 545	6/1/2018	8:05	8:33	9:16 Sally	2 Black Dogs 102 S Church	
Terry/215 E Lamm	6/1/2018	8:30	8:33	9:16 Sally	Pot Belly Pig running loose	

CITY OF BLUE RIDGE  
RESOLUTION # R-2018-0605-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS DESIGNATING EXPENDITURE ALLOWANCE FOR THE MAYOR OF BLUE RIDGE DURING TERM MAY 2018 - MAY 2019.

WHEREAS, the City of Blue Ridge wishes to be transparent with expenditures utilizing public funds; and

WHEREAS, the goal of the City Council is to improve communications between the City and the citizens by providing information on City expenditures for City projects; and

WHEREAS, to provide efficiency and allow some expenditures without Council approval, the Mayor has an approved allowance of \$2,000 per each incident.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS that the Mayor of Blue Ridge be allowed an approved expenditure allowance of \$2,000 per incident during term May 2018 - May 2019.

PASSED AND APPROVED this the 5th day of June, 2018.

\_\_\_\_\_  
Rhonda Williams, Mayor

ATTEST:

\_\_\_\_\_  
Edie Sims, City Secretary



	Ridgeway	N Church	S Church	School St	Pruett	Dunn	Richardson	Harmon (N-S)	Harmon (E-W)	High Ridge	Hilltop
Square Yards	5500	5337	1854	1489	4570	501	215	549	2712	2369	1546
Current Road Surface	asphalt	asphalt	rock (chip/seal)	asphalt	rock (chip/seal)	asphalt	asphalt	asphalt	asphalt	asphalt	asphalt
Scarify	\$41,250.00	\$40,027.50	\$13,905.00	\$11,167.50	\$34,275.00	\$3,757.50	\$1,612.50	\$4,117.50	\$20,340.00	\$17,767.50	\$11,595.00
Flex Base	\$7,500.00	\$9,606.60	\$ 3,337.20	\$ 2,680.20	\$ 8,226.00	\$ 901.80	\$ 387.00	\$ 988.20	\$ 4,881.60	\$ 4,264.20	\$ 2,782.80
3" HMAc	\$99,825.00	\$130,460.00	\$ 45,320.00	\$ 36,410.00	\$111,760.00	\$12,320.00	\$ 5,280.00	\$12,320.00	\$ 66,330.00	\$ 57,970.00	\$37,840.00
Hydromulch	\$11,000.00	\$10,674.00	\$3,708.00	\$2,978.00	\$9,140.00	\$1,002.00	\$430.00	\$1,098.00	\$5,424.00	\$4,738.00	\$3,092.00
Erosion	\$5,000.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Storm Water	\$1,500.00	\$1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Traffic Control	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Wedge	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
SUBTOTAL	\$187,325.00	\$218,518.10	\$ 94,020.20	\$ 80,985.70	\$191,151.00	\$45,731.30	\$ 35,459.50	\$46,273.70	\$124,725.60	\$112,489.70	\$83,059.80
Contingencies (15%)	\$28,098.75	\$32,777.72	\$14,103.03	\$12,147.86	\$28,672.65	\$6,859.70	\$5,318.93	\$6,941.06	\$18,708.84	\$16,873.46	\$12,458.97
ESTIMATED TOTAL	\$215,423.75	\$251,295.82	\$108,123.23	\$93,133.56	\$219,823.65	\$52,591.00	\$40,778.43	\$53,214.76	\$143,434.44	\$129,363.16	\$95,518.77

Crestside	Ridgetop	Porter	Davis	N Main	S Main	E Lamm	N Morrow	S Morrow	Pritchard	Scott Road	Bratcher
413	1245	248	833	3970	2413	4455	2204	2230	1142	2782	1523
asphalt	asphalt	asphalt	asphalt	asphalt	partial rock (1898 SY) partial asphalt (515 SY)	partial rock (226 SY) partial asphalt (4229 SY)	asphalt	asphalt	rock	rock (chip/seal)	rock
\$3,097.50	\$9,337.50	\$1,860.00	\$6,247.50	\$29,775.00	\$18,097.50	\$33,412.50	\$16,530.00	\$16,725.00	\$8,565.00	\$20,865.00	\$11,422.50
\$ 743.40	\$ 2,241.00	\$ 446.40	\$ 1,499.40	\$ 7,146.00	\$ 4,343.40	\$ 8,019.00	\$ 3,967.20	\$ 4,014.00	\$ 2,055.60	\$ 5,007.60	\$ 2,741.40
\$ 10,120.00	\$30,470.00	\$ 6,160.00	\$20,460.00	\$ 97,130.00	\$ 59,070.00	\$108,900.00	\$ 53,900.00	\$ 54,560.00	\$27,940.00	\$ 68,090.00	\$37,290.00
\$826.00	\$2,490.00	\$496.00	\$1,666.00	\$7,940.00	\$4,826.00	\$8,910.00	\$4,408.00	\$4,460.00	\$2,284.00	\$5,564.00	\$3,046.00
\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
\$ 11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
\$ 42,536.90	\$72,288.50	\$ 36,712.40	\$57,622.90	\$169,741.00	\$114,086.90	\$186,991.50	\$106,555.20	\$107,509.00	\$68,594.60	\$127,276.60	\$82,249.90
\$6,380.54	\$10,843.28	\$5,506.86	\$8,643.44	\$25,461.15	\$17,113.04	\$28,048.73	\$15,983.28	\$16,126.35	\$10,289.19	\$19,091.49	\$12,337.49
\$48,917.44	\$83,131.78	\$42,219.26	\$66,266.34	\$195,202.15	\$131,199.94	\$215,040.23	\$122,538.48	\$123,635.35	\$78,883.79	\$146,368.09	\$94,587.39

Brenda Circle	Beryl Lane	Roby	Branch	Tilton	Tilton (Square)	W Lamm	Lyle	Worley	White	Baker	E Heap
2850	400	530	146	609	1476	2283	113	339	970	1384	773
rock	rock	rock (chip/seal)	rock	rock	asphalt	rock	rock	rock	rock	rock	rock
\$21,375.00	\$3,000.00	\$3,975.00	\$1,095.00	\$4,567.50	\$11,070.00	\$17,122.50	\$847.50	\$2,542.50	\$7,275.00	\$10,380.00	\$5,797.50
\$ 5,130.00	\$ 720.00	\$ 954.00	\$ 262.80	\$ 1,096.20	\$ 73.80	\$ 4,109.40	\$ 203.40	\$ 610.20	\$ 1,746.00	\$ 2,491.20	\$ 1,391.40
\$ 69,740.00	\$ 9,790.00	\$ 12,980.00	\$ 3,630.00	\$14,960.00	\$ 36,080.00	\$ 55,880.00	\$ 2,860.00	\$ 8,360.00	\$23,760.00	\$33,880.00	\$18,920.00
\$5,700.00	\$800.00	\$1,060.00	\$292.00	\$1,218.00	\$2,952.00	\$4,566.00	\$226.00	\$678.00	\$1,940.00	\$2,768.00	\$1,546.00
\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
\$ 11,250.00	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00	\$11,250.00	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
\$ 129,695.00	\$ 42,060.00	\$ 46,719.00	\$ 33,029.80	\$49,591.70	\$ 77,925.80	\$ 109,427.90	\$ 31,886.90	\$ 39,940.70	\$ 62,471.00	\$ 77,269.20	\$ 55,404.90
\$19,454.25	\$6,309.00	\$7,007.85	\$4,954.47	\$7,438.76	\$11,688.87	\$16,414.19	\$4,783.04	\$5,991.11	\$9,370.65	\$11,590.38	\$8,310.74
\$149,149.25	\$48,369.00	\$53,726.85	\$37,984.27	\$57,030.46	\$89,614.67	\$125,842.09	\$36,669.94	\$45,931.81	\$71,841.65	\$88,859.58	\$63,715.64

W Heap (now Benjamin)	Stapp Lane	Justine Lane	James St	James St (Square)
1578	596	296	960	1844
rock (chip/seal)	rock	rock	rock	asphalt
\$11,835.00	\$4,470.00	\$2,220.00	\$7,200.00	\$13,830.00
\$ 2,840.40	\$ 1,072.80	\$ 532.80	\$ 1,728.00	\$ 3,319.20
\$ 38,610.00	\$ 14,630.00	\$ 7,260.00	\$23,540.00	\$45,100.00
\$3,156.00	\$1,192.00	\$592.00	\$1,920.00	\$3,688.00
\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
\$ 10,000.00	\$ 10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
\$ 11,250.00	\$ 11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
\$ 84,191.40	\$ 49,114.80	\$38,354.80	\$62,138.00	\$93,687.20
\$12,628.71	\$7,367.22	\$5,753.22	\$9,320.70	\$14,053.08
\$96,820.11	\$56,482.02	\$44,108.02	\$71,458.70	\$107,740.28



## Sims Edie

---

**From:** Nick Bulaich (HTS) <nick.bulaich@hilltopsecurities.com>  
**Sent:** Tuesday, May 29, 2018 1:59 PM  
**To:** Sims Edie  
**Cc:** David Medanich (HTS)  
**Subject:** C/O scenarios and information  
**Attachments:** Blue Ridge CO Scenario 052918.pdf

Edie,  
It was a pleasure visiting with you earlier today. As we discussed, please find two 10 year Certificate of Obligation scenarios assuming the funding of \$300,000 and \$350,000. If you want to look at a shorter amortization, please let me know, and I can provide that.

Additionally, if the City were to pursue this financing, I would recommend that we pursue a 'private placement.' Compared to 'open market' transactions, 'private placements' have lower issuance costs since there are no rating requirements and you do not have to produce a preliminary official statement. This is a conversation we can have at a later date.

Certificates of Obligation can be issued for any public purpose. Unlike General Obligation Bonds, they do not require a public referendum. However, State Law does require that a 'Notice of Intent' to issue Certificates of Obligation be published in the City's Newspaper of Record on the same day for two consecutive weeks with the first publication being at least 31 days before the sale date [Council approval date]. This allows adequate time to inform the public of the potential debt sale as CO's are subject to petition. A petition by at least 5% of the registered voters can force the City to hold a referendum for the project. Tax Notes are another debt instrument that do not require a vote (and are not subject to a petition), however, they are limited to a 7 year term.

Assuming that you would want to issue the CO's before the end of this fiscal year (17/18) so that you can levy a tax and include the CO's in your upcoming budget, the timetable would look something like this (assuming an August 7<sup>th</sup> authorization):

July 3<sup>rd</sup> – Council approves Notice of Intent to Issue CO's (this spells out what the debt will be used for and the maximum amount to be issued)  
July 7<sup>th</sup> – Last date to publish the first NOI in the newspaper  
July 14<sup>th</sup> – Second publication of the NOI in the newspaper  
August 7<sup>th</sup> – Council considers adoption of ordinance authorizing the CO's  
September 6<sup>th</sup> – delivery of funds to the City (takes about 30 days as the Texas AG must approve the transaction)  
February 15, 2019 – first payment due on the CO's

Hopefully this helps and please let us know if you have any questions.

Nick

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Nick Bulaich  
Managing Director  
Hilltop Securities Inc.

777 Main Street, Suite 1200, Fort Worth, TX 76102  
Direct: 817.332.9710 | Toll Free: 877.999.3792  
[nick.bulaich@hilltopsecurities.com](mailto:nick.bulaich@hilltopsecurities.com)

Please note: Our email addresses have changed.

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# City of Blue Ridge, Texas

Tax Rate Analysis - Certificates of Obligation - \$300,000

	1	2	3	4	5	6	7
FYE							
30-Sep							
	Taxable Valuation <sup>(1)</sup>	Tax Base Growth Rate	2018 Certificates of Obligation <sup>(2)</sup> 8/7/2018 - 3.50% - 10 Year		Projected Debt Service Tax Rate <sup>(3)</sup>		
			Principal	Interest	Total		
2018	39,489,292	0.00%					-
2019	39,489,292	0.00%	25,000	10,471	35,471	0.0926	
2020	39,489,292	0.00%	25,000	9,188	34,188	0.0893	
2021	39,489,292	0.00%	25,000	8,313	33,313	0.0870	
2022	39,489,292	0.00%	30,000	7,350	37,350	0.0975	
2023	39,489,292	0.00%	30,000	6,300	36,300	0.0948	
2024	39,489,292	0.00%	30,000	5,250	35,250	0.0920	
2025	39,489,292	0.00%	30,000	4,200	34,200	0.0893	
2026	39,489,292	0.00%	35,000	3,063	38,063	0.0994	
2027	39,489,292	0.00%	35,000	1,838	36,838	0.0962	
2028	39,489,292	0.00%	35,000	613	35,613	0.0930	
2029	39,489,292	0.00%			-	-	
2030	39,489,292	0.00%			-	-	
2031	39,489,292	0.00%			-	-	
2032	39,489,292	0.00%			-	-	
2033	39,489,292	0.00%			-	-	
2034	39,489,292	0.00%			-	-	
2035	39,489,292	0.00%			-	-	
2036	39,489,292	0.00%			-	-	
2037	39,489,292	0.00%			-	-	
2038	39,489,292	0.00%			-	-	
			<u>\$ 300,000</u>	<u>\$ 56,583</u>	<u>\$ 356,583</u>		

(1) FYE 2018 Taxable Valuations per Collin County Central Appraisal District.

(2) Assumes current rates + 0.25%

(3) Assumes collection percentage of 97%.



# City of Blue Ridge, Texas

Tax Rate Analysis - Certificates of Obligation - \$350,000

1	2	3	4	5	6	7
FYE	Taxable	Tax Base	2018 Certificates of Obligation <sup>(2)</sup>		Projected Debt Service Tax Rate <sup>(3)</sup>	
30-Sep	Valuation <sup>(1)</sup>	Growth Rate	Principal	Interest		
2018	39,489,292	0.00%				-
2019	39,489,292	0.00%	30,000	12,201	0.1102	
2020	39,489,292	0.00%	30,000	10,675	0.1062	
2021	39,489,292	0.00%	30,000	9,625	0.1034	
2022	39,489,292	0.00%	35,000	8,488	0.1135	
2023	39,489,292	0.00%	35,000	7,263	0.1103	
2024	39,489,292	0.00%	35,000	6,038	0.1071	
2025	39,489,292	0.00%	35,000	4,813	0.1039	
2026	39,489,292	0.00%	40,000	3,500	0.1136	
2027	39,489,292	0.00%	40,000	2,100	0.1099	
2028	39,489,292	0.00%	40,000	700	0.1063	
2029	39,489,292	0.00%			-	
2030	39,489,292	0.00%			-	
2031	39,489,292	0.00%			-	
2032	39,489,292	0.00%			-	
2033	39,489,292	0.00%			-	
2034	39,489,292	0.00%			-	
2035	39,489,292	0.00%			-	
2036	39,489,292	0.00%			-	
2037	39,489,292	0.00%			-	
2038	39,489,292	0.00%			-	
			<u>\$ 350,000</u>	<u>\$ 65,401</u>	<u>\$</u>	<u>415,401</u>

(1) FYE 2018 Taxable Valuations per Collin County Central Appraisal District.

(2) Assumes current rates + 0.25%

(3) Assumes collection percentage of 97%.



**CITY OF BLUE RIDGE  
ORDINANCE# 2018-0605-002**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2017-2018 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING ALL PRIOR ORDINANCES AND ACTIONS IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Blue Ridge, Texas is a Type A General-Law Municipality located in Collin County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code, and operating pursuant to the enabling legislation of the State of Texas;

**WHEREAS**, the Mayor of the City of Blue Ridge has reviewed the budget and which budget was adopted by the City Council for the Fiscal Year 2017-2018; and

**WHEREAS**, the Mayor has determined the effects of the budget amendment will be in the best interest used for a transfer from the General Fund Balance to the Revenue Fund to accommodate an unfunded expense for the cost of repairs to the Wastewater Treatment Plant, as shown by Exhibit "A"; and

**WHEREAS**, the Mayor of the City of Blue Ridge believes the budget requires certain amendments and has submitted to the City Council proposed amendment(s) to the budget of the revenues and expenditures of conducting the affairs of said City as submitted by the Mayor.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS;**

**SECTION 1. BUDGET AMENDMENT ADOPTION**

From and after the effective date of this Ordinance, the amendments to the budget of the revenues and expenditures for the Fiscal Year 2017-2018 that are attached hereto as Exhibit "A" and incorporated herein by reference are hereby adopted and the budget for Fiscal Year 2017-2018 is hereby accordingly so amended and the amended budget for Fiscal Year 2017-2018 adopted.

**SECTION 2. SEVERABILITY**

It is hereby declared to be the intention of the City Council that the words, phrases, clauses, sentences, paragraphs and sections of this Ordinance are severable, and if any word, phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining words, phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this Ordinance of any such unconstitutional word, phrase, clause, sentence, paragraph or section.

### **SECTION 3: REPEALER CLAUSE**

Any provision of any prior ordinance of the City, whether codified or uncoded, which is in conflict with any provision of this Ordinance, is hereby repealed to the extent of the conflict, but all other provisions of the ordinances of the City, whether codified or uncoded, which are not in conflict with the provisions of this Ordinance shall remain in full force and effect.

### **SECTION 4: ENGROSSMENT AND ENROLLMENT**

The City Secretary of the City of Blue Ridge is hereby directed to engross and enroll this Ordinance by copying the exact Caption and the Effective Date clause in the minutes of the City Council of the City of Blue Ridge and by filing this Ordinance in the Ordinance records of the City.

### **SECTION 5: SAVINGS**

All rights and remedies of the City of Blue Ridge are expressly saved as to any and all violations of the provisions of any Ordinances which have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

### **SECTION 6. EFFECTIVE DATE**

This Ordinance shall take effect immediately from and after its passage.

**PASSED AND APPROVED** by the City Council of the City of Blue Ridge, Texas this 5th day of June, 2018.

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Rhonda Williams, Mayor

ATTEST:

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Edie Sims, City Secretary

Exhibit "A"

FY 2017-2018 Proposed General Fund Balance Revision

GOVERNMENTAL FUNDS	ESTIMATED BEGINNING FUND BALANCE	REVENUES	EXPENDITURES	PROPOSED ENDING FUND BALANCE
General Fund	\$170,429.94	\$251,212.03	\$217,637.93	\$204,004.04
Proposed General Fund	\$204,004.04			\$

Original Budget  
TOTAL



**CITY OF BLUE RIDGE  
RESOLUTION # 2018-0605-002**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS,  
DECLARING SPECIFIED PROPERTY A SURPLUS AND AUTHORIZING THE SALE  
THEREOF.**

**WHEREAS**, the Blue Ridge Public Works Department has the following items as surplus and the proceeds from the sale of these items will be placed in the General Tax Fund:

- 1950's Ford 600 Tractor and Shredder

**WHEREAS**, the staff recommends the described item above be declared surplus property and sold;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS** to declare the above described vehicles and equipment as surplus property and to authorize the sale thereof.

**DULY PASSED** by the City Council of the City of Blue Ridge, Texas this the 5th day of June, 2018.

\_\_\_\_\_  
Rhonda Williams, Mayor

ATTEST:

\_\_\_\_\_  
Edie Sims, City Secretary



**CITY OF BLUE RIDGE  
RESOLUTION # 2018-0605-003**

**RESOLUTION OF THE CITY OF BLUE RIDGE APPROVING COOPERATION WITH TNMP CITIES TO REVIEW TEXAS-NEW MEXICO POWER COMPANY'S REQUESTED RATE CHANGE, HIRE LEGAL AND CONSULTING SERVICES AND TO NEGOTIATE WITH THE COMPANY AND DIRECT ANY NECESSARY LITIGATION AND APPEALS; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.**

WHEREAS, on or about May 30, 2018, Texas-New Mexico Power Company (TNMP), pursuant to PURA §§ 33.001 and 36.001 filed with the Public Utility Commission of Texas a Statement of Intent to change electric delivery rates and seeking an \$33.3 million rate increase within its service area; and

WHEREAS, the City of Blue Ridge is served by TNMP and will cooperate with other similarly situated cities located within the TNMP service area in conducting a review of the Company's application and to hire and direct legal counsel and consultants and to prepare a common response and to negotiate with the Company and direct any necessary litigation; and

WHEREAS, working with the coalition of TNMP Cities to review the rates charged by TNMP allows members to accomplish more collectively than each city could do acting alone;

WHEREAS, the TNMP Cities coalition has a nearly twenty year history of participation in Public Utility Commission dockets and projects, as well as court proceedings, affecting transmission and distribution utility rates in TNMP to protect the interests of municipalities and electric customers residing within municipal boundaries; and

WHEREAS, PURA § 33.023 provides that costs incurred by Cities in ratemaking activities are to be reimbursed by the regulated utility.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS:

1. That the City is authorized to cooperate with other cities served by TNMP to coordinate efforts to protect the interests of the City and protect the interests of TNMP's end-use customers residing and conducting business within municipal limits.

2. Subject to the right to terminate employment at any time, the City of Blue Ridge hereby authorizes the hiring of Thomas Brocato and Christopher Brewster of the law firm of Lloyd Gosselink and consultants to negotiate with the Company, make recommendations regarding reasonable rates and to direct any necessary administrative proceedings or court litigation associated with an appeal of a rate ordinance and the rate case filed with the City or Public Utility Commission.

3. That the City's reasonable rate case expenses shall be reimbursed by TNMP.

4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

5. A copy of this Resolution shall be sent to TNMP, care of Scott Seamster, Corporate Counsel, 225 E. John Carpenter Freeway, Suite 1500, Irving, Texas 75062-2282 and to Thomas Brocato, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

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Rhonda Williams, Mayor  
City of Blue Ridge

ATTEST:

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Edie Sims, City Secretary  
City of Blue Ridge



## Sims Edie

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**From:** Thomas Brocato <tbrocato@lglawfirm.com>  
**Sent:** Wednesday, May 30, 2018 5:26 PM  
**To:** Thomas Brocato  
**Cc:** Tanya Leisey; Jill Penna; Chris Brewster; Georgia Crump  
**Subject:** ACTION REQUIRED : TNMP Rate Case Filing  
**Attachments:** TNMP Suspension Resolution - Non OJ (2).doc; 2018.05.30 TNMP Memo re Suspension Resolution.pdf; TNMP Suspension Resolution Cities With OJ.DOC; TNMP Model Staff Report - Suspension Resolution.DOC

### ACTION BY JULY 5.

This email is for TNMP Cities / Gulf Coast Coalition of Cities members.

Earlier today, Texas-New Mexico Power ("TNMP") Electric Company filed a rate case application with cities retaining original jurisdiction or legal authority over its rates. Simultaneously, they filed the rate request at the Public Utility Commission. In the application TNMP is seeking to increase rates on a system-wide basis by \$33.3 million annually. Overall, this is a 16.3% increase to retail rates. This is TNMP's first comprehensive base rate case in eight years. If approved, an average residential customer will see a monthly increase of \$12.21 to their electric bill. As a class, residential rates will increase 23.4% if approved.

Cities have jurisdiction over this matter. Attached you will find documents that your city will need in order to suspend the effective date of the rate increase and allow cities time to review the filing. We will be filing a motion to intervene at the PUC on behalf of the group and have hired two consultants to review the application. Please place this item on your next council meeting. **Cities with original jurisdiction will need to adopt the resolution no later than July 5.** I have also attached a resolution that cities *without* original jurisdiction may use to participate in the case with the other cities. This applies to the cities of Blue Ridge, Celeste, Emory and Hamilton. Once your city has adopted the resolution, please provide us with a copy. In the meantime, please feel free to contact me if you have questions or concerns. Thomas Brocato and Chris Brewster

THOMAS L. BROCATO

Partner

512-322-5857 Direct

512-914-5061 Cell

Lloyd Gosselink Rochelle & Townsend, P.C.

816 Congress Ave., Suite 1900, Austin, TX 78701

[www.lglawfirm.com](http://www.lglawfirm.com) | 512-322-5800

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Mr. Brocato's Direct Line: (512) 322-5857  
Email: [tbrocato@lglawfirm.com](mailto:tbrocato@lglawfirm.com)

## MEMORANDUM

TO: TNMP Cities/Gulf Coast Coalition of Cities

FROM: Thomas L. Brocato  
Christopher L. Brewster 

DATE: May 30, 2018

RE: Texas-New Mexico Power Company's Statement of Intent to Increase Rates  
Suspension Packet

### ACTION REQUIRED BY JULY 5, 2018

On May 30, 2018, Texas-New Mexico Power Company (TNMP) filed a Statement of Intent to Increase Rates with all cities in its service area that retain original jurisdiction. The Company is seeking a \$33.3 million rate increase. If approved, the \$33.3 million increase would raise rates for the average residential customers by \$12.21 per month.

The rate increase requested by TNMP will become effective on July 5, 2018, unless the city takes action to suspend the effective date. The statute permits cities to extend the effective date by up to 90 days in order to study the filing. **The city must take action to suspend the effective date by July 5, 2018.** If your city does not have a regular council meeting scheduled before July 5 or is otherwise unable to take action on the suspension resolution by July 5, please contact me as soon as possible.

Attached to this memo is a model suspension resolution and staff report. It is possible that TNMP local managers may be providing cities with a model denial resolution and recommending that the city immediately deny the rate request. We do not recommend that you deny the request at this time. Suspending the effective date allows cities more time to review the application and decide on the final action, including settlement or denial of TNMP's requested rate increase.

If you have any questions, please feel free to contact Thomas (512/322-5857, [tbrocato@lglawfirm.com](mailto:tbrocato@lglawfirm.com)).

## MODEL STAFF REPORT

**\*\*\*ACTION MUST BE TAKEN TO SUSPEND THE EFFECTIVE DATE ON OR BEFORE JULY 5, 2018\*\*\***

### PURPOSE

Texas-New Mexico Power Company (TNMP or the Company) filed an application on May 30, 2018 with cities retaining original jurisdiction seeking to increase system-wide transmission and distribution rates by \$33.3 million. The Company asks the City to approve a 23.4% increase in residential rates and a 11.8% increase in street lighting rates. Monthly rates would increase by approximately \$12.21 for an average residential customer.

The resolution suspends the July 5, 2018 effective date of the Company's rate increase for the maximum period permitted by law to allow the City, working in conjunction with other cities served by TNMP, to evaluate the filing, determine whether the filing complies with law, and if lawful, to determine what further strategy, including settlement, to pursue.

The law provides that a rate request made by an electric utility cannot become effective until at least 35 days following the filing of the application to change rates. The law permits the City to suspend the rate change for 90 days after the date the rate change would otherwise be effective. **If the City fails to take some action regarding the filing before the effective date, TNMP's rate request is deemed approved.**

### DISCUSSION

The City of \_\_\_\_\_ is a member of a coalition of cities known alternatively as the Cities Served by TNMP and the Gulf Coast Coalition of Cities (TNMP Cities). The Coalition has been in existence since the early 1990s. TNMP Cities have been the primary public interest advocate before the Public Utility Commission, the Courts, and the Legislature on electric utility regulation matters for over 20 years.

#### Explanation of "Be It Resolved" Paragraphs:

Section 1. The city is authorized to suspend the rate change for 90 days after the date that the rate change would otherwise be effective for any legitimate purpose. Time to study and investigate the application is always a legitimate purpose. Please note that the resolution refers to the suspension period as "the maximum period allowed by law" rather than ending by a specific date. This is because the Company controls the effective date and can extend the deadline for final city action to increase the time that the City retains jurisdiction if necessary to reach settlement on the case. If the suspension period is not otherwise extended by the Company, the City must take final action on TNMP's request to raise rates by October 3, 2018.

Section 2. This provision authorizes the City to participate in a coalition of cities served by TNMP in order to more efficiently represent the interests of the City and their citizens.

Section 3. This provision authorizes the hiring of Lloyd Gosselink and consultants to represent the City in this matter. It also provides authority for the attorneys and consultants to act on behalf of the City at the local level in settlement discussions, in preparation of a rate ordinance, on appeal of the rate ordinance to the PUC, and on appeal to the Courts. Negotiating clout and efficiency are enhanced by the City cooperation in a common review and common purpose. Additionally, rate case expenses are minimized when cities hire one set of attorneys and experts who work under the guidance and control of the cities.

Section 4. The Company will reimburse the cities for their reasonable rate case expenses. Legal counsel and consultants approved by the TNMP Cities will submit monthly invoices that will be forwarded to TNMP for reimbursement. No individual city incurs liability for payment of rate case expenses by adopting a suspension resolution.

Section 5. This section merely recites that the resolution was passed at a meeting that was open to the public and that the consideration of the Resolution was properly noticed.

Section 6. This section provides that both TNMP's counsel and counsel for the cities will be notified of the City's action by sending a copy of the approved and signed resolution to certain designated individuals.



**CITY OF BLUE RIDGE  
ORDINANCE # 2018-0605-001**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS AMENDING BLUE RIDGE'S CODE OF ORDINANCES "MASTER FEE SCHEDULE," TO INCLUDE A RETAINER FEE; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND SETTING AND PROVIDING FOR AN EFFECTIVE DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS:**

**SECTION 1:** That with a Subdivision Application, the City of Blue Ridge is hereby amended to read as follows:

**SECTION 2:**

Retainer Fee	All plats will require the applicant to pay a \$1,000 Retainer Fee to pay for engineering, attorney fees and other subcontracted costs, if necessary, as pass through fees. In the event costs exceed the initial \$1,000 Retainer Fee, the applicant will be required to pay another \$1,000 Retainer Fee until all costs have been paid. Any fees remaining from the Retainer Fee will be refunded to the applicant after completion of the Building Permit process.
Preliminary Plat Application	\$300
Final Plat Applications	\$300

**SECTION 3. SEVERABILITY CLAUSE**

That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

**SECTION 4. REPEALER CLAUSE**

That all ordinances of the City of Blue Ridge, Texas, in conflict with the provisions of this ordinance be, and the same are hereby repealed.

**SECTION 5.** This Ordinance shall take effect after approval and adoption by the City Council and with publication of the caption, as the law in such cases provides.



PASSED this the 5th day of June, 2018 at a properly scheduled meeting of the City Council of the City of Blue Ridge, Texas, there being a quorum present, and approved by the Mayor on the date set out below.

APPROVED THIS THE 5TH DAY OF JUNE, 2018.

APPROVED:

By: \_\_\_\_\_  
Rhonda Williams, Mayor

ATTEST:

\_\_\_\_\_  
Edie Sims, City Secretary



tonya harrison &lt;th9402@gmail.com&gt;

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**Resignation**

1 message

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**Zane Clay** <zane.clay@yahoo.com>

Thu, May 24, 2018 at 3:16 PM

Reply-To: "zane.clay@yahoo.com" &lt;zane.clay@yahoo.com&gt;

To: Tonya &lt;th9402@gmail.com&gt;

Please accept my resignation as president of the economic development board. I will be moving and will no longer be able to assume the duties required.

Thank you,  
Zane Clay

Sent from Yahoo Mail on Android