

**CITY OF BLUE RIDGE  
SPECIAL SESSION AGENDA  
August 17, 2021, 7:00 P.M.  
Blue Ridge Community Center  
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, AUGUST 17, 2021, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
4. Public Hearing to receive public comment on the Proposed 2021 Property Tax Rate for the City of Blue Ridge and schedule date and time of the meeting where the vote will be held regarding the 2021 Property Tax Rate for the City of Blue Ridge
5. Consider, discuss and act upon Ordinance 2021-0817-001 amending Chapter 4 of the City of Blue Ridge's Code of Ordinances regarding Building Regulations through Construction Codes and Standards adopting the 2018 International Building, Residential, Plumbing, Fuel Gas, Existing Building, Mechanical, Energy, Property Maintenance, Fire Codes and the 2020 National Electrical Code
6. EXECUTIVE SESSION – In accordance with Texas Government Code, Section 551.001, et seq, the City Council will recess into Executive Session (closed meeting) to discuss the following:
  - a. §551.072 Deliberations about Real Property
7. RECONVENE INTO OPEN SESSION – In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session
8. Discussion of placing items on future agendas
9. Adjournment.

Certified this the 13<sup>th</sup> day of August, 2021.



Rhonda Williams  
Mayor, City of Blue Ridge

*The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 ( Sales Tax Information)*

*This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.*

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted August 13, 2021 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary



**City of Blue Ridge General Fund  
Proposed Budget October 2020 through September 2021**

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Budget	Oct '19 - Sep 20	2020-2021 Budget	Proposed Budget @ .558249/100 (no increased tax rate)
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
4510 · Court Income	300.00	567.00	0.00	157.00	300.00	1,500.00
4515 · Copies & Faxes	213.75	119.50	200.00	75.75	50.00	20.00
4520 · Donation	6,120.00	1,500.00	0.00	735.00	0.00	-
4521 · Open Records	4.10	0.00	0.00	0.00	0.00	-
4522 · Notary	0.00	0.00	0.00	0.00	0.00	-
4525 · Franchise Tax Income	41,400.90	41,847.82	42,000.00	39,937.98	45,000.00	46,000.00
4565 · Mowing Income	0.00	0.00	0.00	0.00	0.00	-
4570 · Permit & Inspection Fees	21,515.43	11,409.54	35,000.00	8,184.11	8,000.00	28,000.00
4571 · Replat/Rezzone Fees	2,650.00	3,208.50	4,350.00	2,483.25	2,500.00	2,500.00
4572 · Retainer Fee for Plats						
4580 · Sales Tax Income	89,216.29	105,940.14	200,000.00	139,389.10	245,000.00	300,000.00
4600 · Property Tax Income	208,292.37	280,280.62	309,687.83	309,930.88	321,551.42	343,156.16
4899 · Misc Income	15,558.16	279.42	0.00	37,648.19	0.00	0.00
4900 · Payroll from Revenue Account	26,504.00	0.00	119,872.93	113,898.59	136,868.00	72,000.00
<b>Total Income</b>	<b>411,775.00</b>	<b>445,152.54</b>	<b>711,110.76</b>	<b>652,439.85</b>	<b>759,269.42</b>	<b>798,176.16</b>
<b>Gross Profit</b>	<b>411,775.00</b>	<b>445,152.54</b>	<b>711,110.76</b>	<b>652,439.85</b>	<b>759,269.42</b>	<b>798,176.16</b>
<b>Expense</b>						
5100 · Advertising	0.00	0.00	0.00	0.00	0.00	-
5110 · Ambulance Service	11,289.79	9,296.81	12,000.00	6,638.64	12,000.00	9,645.00
5130 · Animal Control Services	9,665.17	7,475.00	14,000.00	9,217.50	11,000.00	8,910.00
5140 · Bank Fees	88.69	138.69	0.00	45.00	0.00	150.00
5150 · Codification	0.00	10,205.00	1,000.00	481.50	500.00	1,200.00
5160 · Contract Labor						
5161 · Code Enforcement	2,508.40	3,855.90	4,000.00	7,700.00	10,100.00	8,400.00
5160 · Contract Labor - Other	21.80	1,772.99	3,000.00	8,450.00	6,000.00	65,000.00
<b>Total 5160 · Contract Labor</b>	<b>2,530.20</b>	<b>5,628.89</b>	<b>7,000.00</b>	<b>16,150.00</b>	<b>16,100.00</b>	<b>73,400.00</b>

# City of Blue Ridge General Fund Proposed Budget October 2020 through September 2021

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Budget	Oct '19 - Sep 20	2020-2021 Budget	Proposed Budget @ .58249/100 (no increased tax rate)
5170 · Copies	0.00	0.00	0.00		0.00	25.00
5180 · Council & Mayor Expense	796.81	116.53	2,500.00	424.69	500.00	500.00
5210 · Election Expense	6,825.83	75.00	7,000.00	75.00	5,000.00	5,000.00
5230 · Fuel Expense - General	7,861.82	4,545.69	5,000.00	5,064.49	5,200.00	2,200.00
5231 · Fuel Expense - Fire Dept	284.54	2,447.06	4,750.00	2,208.31	3,000.00	4,100.00
5236 · Court Expense	1,195.57	0.00	3,600.00			
5237 · Court - Petty Cash	0.00	0.00	200.00		200.00	
5238 · Court Payroll	3,000.00	1,200.00	3,600.00	4,200.00	4,800.00	4,550.00
Total · Court	4,195.57	1,200.00	7,400.00		5,000.00	4,550.00
GRANTS - Match						-
Parks Grant					7,350.00	-
Planning & Capacity					3,681.00	-
Total · Grants	0.00	0.00	0.00		11,031.00	-
5250 · Inspection Expense	11,520.29	5,736.05	7,000.00	7,067.53	9,000.00	7,500.00
5260 · Insurance -Liab/Comp/Prop	16,259.50	17,208.75	42,620.00	21,182.00	29,100.00	27,000.00
5261 · Insurance - Fire Dept	0.00	9,677.25	10,000.00		10,000.00	10,000.00
5270 · Janitorial General	1,217.15	1,051.09	1,200.00	859.20	500.00	550.00
5300 · Legal & Professional Fees						
5301 · Legal Notices/Publications	1,045.30	1,963.57	3,500.00	1,576.60	2,500.00	2,000.00
5300 · Legal & Professional Fees - Oth	22,640.22	18,096.00	25,000.00	8,402.25	15,000.00	15,000.00
Total 5300 · Legal & Professional Fees	23,685.52	20,059.57	28,500.00	9,978.85	17,500.00	17,000.00
5302 · Parks & Recreation	5,400.00	0.00	0.00		1,500.00	1,500.00
5305 · Storage Unit Rent	660.00	660.00	660.00	660.00	660.00	-
5310 · Maint. & Repair Equipment	4,318.94	8,616.39	7,000.00	4,555.84	5,000.00	1,000.00
5315 · Bldg Maintenance & Repair	5,747.53	5,768.55	3,000.00	2,081.18	2,000.00	1,200.00
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00		2,000.00	500.00
5321 · Vehicle Maintenance & Repair	3,427.64	2,349.23	5,000.00	4,279.71	2,000.00	2,000.00
5325 · Miscellaneous Expense	9,376.95	5,569.51	5,000.00	30,266.27		5,000.00
5330 · Mowing Expense	1,407.29	1,109.39	2,500.00	750.00	0.00	1,000.00

**City of Blue Ridge General Fund  
Proposed Budget October 2020 through September 2021**

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Budget	Oct '19 - Sep 20	2020-2021 Budget	Proposed Budget @ .558249/100 (no increased tax rate)
<b>5340 · Office Supplies</b>						
5341 · Office Equipment	5,275.07	5,529.83	8,000.00	4,060.00	3,000.00	3,000.00
5342 · Office Expense - Cty & P. Works	69.88	207.21	0.00	181.07	0.00	-
5340 · Office Supplies - Other	517.29	1,317.31	1,200.00	779.41		2,000.00
<b>Total 5340 · Office Supplies</b>	<b>5,862.24</b>	<b>7,054.35</b>	<b>9,200.00</b>	<b>5,020.48</b>	<b>3,000.00</b>	<b>5,000.00</b>
<b>5350 · Parts &amp; Equipment Expense</b>	<b>2,685.48</b>	<b>6,612.83</b>	<b>10,000.00</b>	<b>7,381.19</b>	<b>3,500.00</b>	<b>2,500.00</b>
5361 · Property Tax Expense	1,835.94	2,293.25	1,800.00	3,181.50	3,500.00	2,154.00
5370 · Payroll Expenses					309,911.39	
<b>Total 5370 · Payroll Expenses</b>	<b>120,634.46</b>	<b>105,271.44</b>	<b>241,895.98</b>	<b>339,414.81</b>	<b>310,931.39</b>	<b>190,000.00</b>
<b>5380 · Postage, Freight &amp; Shipping</b>	<b>1,547.16</b>	<b>947.28</b>	<b>1,500.00</b>	<b>1,033.91</b>	<b>500.00</b>	<b>325.00</b>
5385 · Mortgage	0.00	0.00	0.00	0.00	0.00	
5390 · Filing Fees	922.95	370.65	1,500.00	2,212.87	1,000.00	1,800.00
5399 · Petty Cash		0.00	200.00	140.56	200.00	
5450 · Returned Checks		0.00	200.00		0.00	
<b>5500 · Road Construction</b>						
5501 · Pruett Street	33,100.47	0.00	0.00			
5502 · Street Projects	42,850.00	33,878.50	100,000.00	62,504.01	100,000.00	100,000.00
5500 · Road Construction - Other	47,117.99	12,598.33	0.00	4,193.17	10,000.00	20,000.00
<b>Total 5500 · Road Construction</b>	<b>123,068.46</b>	<b>46,476.83</b>	<b>100,000.00</b>	<b>66,697.18</b>	<b>110,000.00</b>	<b>120,000.00</b>
<b>5510 · Sales Tax Expense (Trash)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,337.19</b>	<b>0.00</b>	<b>-</b>
5512 · Vehicle Purchase	0.00	0.00	34,203.56	34,203.56	0.00	59,000.00
5530 · Seminars - Training Courses	665.17	0.00	1,000.00	120.00	1,500.00	1,500.00
5535 · Special Project	1,613.73	321.79	8,000.00		2,000.00	
5540 · Subscriptions, Dues & Permits	1,163.06	1,749.31	1,100.00	1,503.78	1,000.00	5,500.00
5700 · Trash	3,521.48	2,606.00	7,500.00	4,920.00	2,500.00	2,500.00
5710 · Travel/Mileage	882.20	0.00	1,000.00	326.41	500.00	300.00
5715 · Computer	0.00					
5716 · Consulting Fees	3,654.50	2,703.84	4,800.00	8,012.60	18,379.92	9,883.00
5715 · Computer - Other	2,709.82	2,371.74	0.00			-

**City of Blue Ridge General Fund  
Proposed Budget October 2020 through September 2021**

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Budget	Oct '19 - Sep 20	2020-2021 Budget	Proposed Budget @ .558249/100 (no increased tax rate)
Total 5715 · Computer	6,364.32	5,075.58	4,800.00	8,012.60	18,379.92	9,883.00
5720 · Utilities						
5721 · Electric Services	27,465.48	26,125.44	26,000.00	34,385.51	28,000.00	32,995.00
5723 · Mobile -Mayor/Public Wrks/BRV	908.60	0.00	0.00	0.00	0.00	0.00
5724 · Natural Gas Services	750.39	672.21	650.00	710.73	650.00	750.00
5726 · Telephone Services General	4,546.59	3,911.97	4,800.00	5,029.95	4,800.00	4,553.00
Total 5720 · Utilities	33,671.06	30,709.62	31,450.00	40,126.19	33,450.00	38,298.00
5750 · Uniforms	0.00	487.03	1,000.00	791.82	500.00	500.00
5900 · Debt Service-Principal						
5901 · Loan - Equipment	4,015.57	5,435.76	6,500.00	5,929.77	6,000.00	5,517.00
5902 · Loan	24,509.04	0.00	0.00	0.00	0.00	0.00
5903 · Certificate of Obligation	0.00	52,986.90	0.00	0.00	0.00	44,015.00
5900 · Debt Service-Principal - Other			54,133.00	35,000.00	35,000.00	0.00
Total 5900 · Debt Service-Principal	28,524.61	58,422.66	60,633.00	40,929.77	41,500.00	49,532.00
5930 · Debt Service-Interest	1,211.14	0.00	0.00	19,762.71	18,619.25	8,838.00
5950 · Capital Outlay	33,404.00	0.00	8,924.40	62.15	66,241.42	112,066.16
6690 · Reconciliation Discrepancies	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense	496,231.73	387,301.39	706,436.94	705,494.38	759,269.42	798,176.16
Net Ordinary Income	-84,456.73	57,851.15	4,673.82	-53,054.53	-0.00	0.00
Other Income/Expense						
Other Income						
4210 · Earned Interest	79.83	64.32	0.00	41.88	51.75	0.00
Total Other Income	79.83	64.32	0.00	41.88	51.75	0.00
Other Expense						
6999 · Transfer to Other Funds	0.00	14,273.14	0.00	18,000.00	0.00	0.00
Total Other Expense	79.83	14,273.14	0.00	18,000.00	0.00	0.00
Net Other Income		-14,208.82	0.00	-17,958.12	51.75	0.00

**City of Blue Ridge General Fund  
Proposed Budget October 2020 through September 2021**

2017-2018 Actuals	-84,376.90	2018-2019 Actuals	43,642.33	2019-2020 Budget	4,673.82	Oct '19 - Sep 20	-71,012.65	2020-2021 Budget	51.75	Proposed Budget @ .558249/100 (no increased tax rate)	0.00
<b>Net Income</b>											

# City of Blue Ridge Revenue Fund Proposed Budget

## October 2020 through September 2021

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Budget	Proposed 2021-2022
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
4700 · Water Bill Income	222,895.48	234,851.33	264,264.55	235,448.53	354,359.50
4701 · Transfer Fee	31.00	46.50	45.00	45.00	-
4702 · Sewer Charges	109,081.11	110,568.26	123,418.64	110,000.00	165,692.00
4703 · Late Charges	12,292.10	23,861.75	19,972.00	22,000.00	20,000.00
4704 · Trash Charges	78,196.83	91,826.67	98,902.90	89,835.00	115,547.00
4705 · Water Surcharge	4,350.00	4,255.50	3,868.75	4,500.00	4,350.00
4706 · NSF Fee	184.00	90.27	347.23	230.00	92.00
4707 · Conservation Fee Income	1,082.29	4,744.87	4,606.09	4,500.00	6,540.00
4708 · Reconnect Fees	14,377.03	5,887.50	3,213.00	4,500.00	3,600.00
4709 · Credit Card Fees	5,840.25	6,119.75	7,341.75	7,200.00	-
4710 · Water Tap Fee	3,100.00		1,550.00	7,750.00	4,650.00
4711 · Sewer Tap Fee	6,200.00	1,550.00	1,550.00	7,750.00	4,650.00
4750 · Water Deposit	0.00	8,863.61	7,798.00	9,200.00	11,000.00
4751 · Sales Tax - Trash	0.00	1.17	11.75	0.00	9,600.00
4752 · Water	0.00	717.53	247.63	0.00	-
4753 · Non Refund. Deposit Fee	4,773.50	2,489.00	2,916.16	2,500.00	1,000.00
4799 · Miscellaneous Revenue	8,969.49	0.00	6,493.81	25,000.00	10,000.00
4899 · Misc Income		74,744.07	95,177.25	0.00	-
<b>Total Income</b>	<b>471,373.08</b>	<b>570,617.78</b>	<b>641,724.51</b>	<b>530,458.53</b>	<b>711,080.50</b>
<b>Expense</b>					
5100 · Advertising		0.00	0.00	0.00	-
5140 · Bank Fees	220.72	113.69	443.97	0.00	-
5150 · Bond Payment	49,264.78	63,871.25	64,599.70	64,766.25	65,982.50
5151 · Interest Expense		0.00	0.00	0.00	0.00
5152 · Finance Fee		0.00	6,622.63	0.00	0.00
5160 · Contract Labor		4,033.20	2,080.00	1,000.00	70,800.00
5170 · Copies	0.00	0.00	0.00	0.00	0.00
5190 · Depreciation Expense	97,295.00	0.00	0.00	0.00	0.00
5229 · Finance Fee	4,939.32	5,762.56		6,000.00	1,200.00



# City of Blue Ridge Revenue Fund Proposed Budget

## October 2020 through September 2021

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Budget	Proposed 2021-2022
5230 · Fuel Expense	6217.44	5,165.76	3,835.40	4,500.00	5,800.00
GRANTS - Match					
Automated Meter Reading System					
Sewer				30,000.00	
5270 · Janitorial	146.81	470.24	256.18	500.00	12,500.00
5300 · Legal & Professional Fees	12,775.00	5,594.87	17,599.80	5,000.00	550.00
5301 · Engineering Fees	0.00	6,842.97	23,415.35	5,000.00	19,000.00
5310 · Maint. & Repair Equipment	18,674.74	961.63	11,801.49	700.00	26,000.00
5320 · Maint. & Repair Office Equ	0.00	0.00		200.00	15,000.00
5325 · Miscellaneous Expense	2.68	3,678.11	14,473.35	2,000.00	5,000.00
5340 · Office Supplies	480.99	558.69	3,411.84	550.00	2,000.00
5370 · Payroll Expenses					
5370.1 · Emp Life	2,075.53	26.64	26.16		
5372 · Health Insurance - TML		236.70			
5372.0 · Health Insurance - Company	5,283.60	3,604.77	3,592.57		
5372 · Health Insurance - TML - Other	8,578.90	10,300.59	8,459.73		
Total 5372 · Health Insurance - TML	13,862.50	13,905.36	12,052.30		-
5373 · Longevity Pay	0	0.00			
5374 · Medicare Expenses	1,375.33	1,668.53	1,847.43		
5375 · TMRS	1,665.72	2,399.56	2,550.21		
5376 · SS Expenses	5,880.73	7,134.42	7,899.31		
5377 · TWC Expenses	22.39	80.69	161.32		
5379 · Wages	102,013.08	121,307.28	128,658.90		
5370 · Payroll Expenses - Other	0.00	124,549.47	16,637.33		
Total 5370 · Payroll Expenses	126,895.28	271,308.65	169,832.96	136,868.00	72,000.00
5378 · Uniforms	1,360.05	534.31	461.51	700.00	200.00
5380 · Postage, Freight & Shipping	2,754.98	1498.05	1,015.15	800.00	500.00
5399 · Petty Cash	0.00	0	-63.97	200.00	
5400 · Refund - Water Deposits	0.00	2750.66	2,300.62	2,000.00	2,000.00
5450 · Returned Checks	698.50	326.55	501.61	500.00	200.00
5510 · Sales Tax Expense (Trash)	0.00	5665.03	2,991.35	6,500.00	5,000.00

# City of Blue Ridge Revenue Fund Proposed Budget

## October 2020 through September 2021

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Budget	Proposed 2021-2022
5530 · Seminars - Training Courses	1,970.00	896.99	914.97	1,500.00	1,500.00
5540 · Subscriptions, Dues & Permits	4,969.57	3075.16	3,113.27	3,000.00	5,200.00
5700 · Trash Pickup	78,985.98	67941.18	84,681.10	89,835.00	115,547.00
5710 · Travel/Mileage	0.00			600.00	500.00
5715 · Computer					
5716 · Consulting Fees	1,003.57	1191.84	28,914.34		9,900.00
5715 · Computer - Other	95.56		1,182.62	12,000.00	3,420.00
Total 5715 · Computer	1,099.13	1191.84	30,096.96	12,000.00	143,967.00
5720 · Utilities					
5721 · Electric Services	33,009.38	27743.29	30,914.21	26,000.00	27,100.00
5723 · Mobile Phones	0.00	0	422.48	0.00	
5725 · Pagers/2-Way Radios	396.02	403.89		468.00	260.00
5726 · Telephone Services	2,935.14	3167.07	2,483.58	2,500.00	2,709.00
Total 5720 · Utilities	36,340.54	31314.25	33,820.27	28,968.00	30,069.00
5800 · Water & Sewer					
5801 · W&S Maint & Repair	20,260.75	104,067.27	111,314.04	7,000.00	75,000.00
5802 · W&S Parts & Equipment	35,345.23	66,158.94	52,542.59	60,000.00	10,000.00
5803 · W&S Testing/Samples	10,573.99	6,208.93	8,289.91	18,500.00	1,200.00
5804 · Vehicle Maint/Repairs	1,950.61	4,206.63	1,415.79	4,500.00	500.00
5805 · Water & Sewer - Chemicals	7,463.36	10,339.60	6,136.28	7,200.00	6,000.00
5809 · Water - Contract Labor	1,400.00	1,000.00	6,150.00	0.00	
5809.1 · Sewer Contract Labor	0.00	-	1,750.00	0.00	
5811 · Water - Conservation	0.00	3,611.19	3,805.32	0.00	
5812 · Water & Sewer Testing & Samples	0.00	99.51	7,538.25	0.00	10,000.00
5813 · Water - Other	540.00	628.00	155.89		
5800 · Water & Sewer - Other	1,177.52	-			
Total 5800 · Water & Sewer	78,711.46	196,320.07	199,098.07	97,200.00	102,700.00
5810 · Water Bill Expense	834.28	1,418.68	877.83	500.00	
5901 · Equipment Loan	988.32	12,918.54	13,429.77	15,071.28	14,865.00
5906 · ANB Vac Tron Principal	0.00	-			
5999 · Bad Debt Expense	1,275.26	3,442.76		1,500.00	

# City of Blue Ridge Revenue Fund Proposed Budget

## October 2020 through September 2021

	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Budget	Proposed 2021-2022
6690 · Reconciliation Discrepancies	0.00	(1,766.00)	-1,037.85		-
6700 · Capital Outlay	0.00	-		0.00	5,500.00
<b>Total Expense</b>	<b>526,900.83</b>	<b>695,889.69</b>	<b>690,573.33</b>	<b>530,458.53</b>	<b>711,080.50</b>
Net Ordinary Income	-55,527.75	-125,271.91	-48,848.82	0.00	
Other Income/Expense					
Other Income					
1090 · Cash Drawer	-250.00				
4210 · Earned Interest	152.89	190.52		150.00	
4999 · Transfer from Other Funds	0.00	-235.26	180.24		
<b>Total Other Income</b>	<b>-97.11</b>	<b>-44.74</b>	<b>180.24</b>	<b>150.00</b>	
Other Expense					
6999 · Transfer to Other Funds		609.64	-118.63		
<b>Total Other Expense</b>		<b>609.64</b>	<b>-118.63</b>		
Net Other Income	-97.11	-654.38	298.87		
<b>Net Income</b>	<b>-55,624.86</b>	<b>-125,926.29</b>	<b>-48,549.95</b>	<b>0.00</b>	

CITY OF BLUE RIDGE  
ORDINANCE #2021-0817-001

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, AMENDING CHAPTER 4, "BUILDING REGULATIONS," THROUGH THE AMENDMENT OF CERTAIN SECTIONS OF ARTICLE 4.02, " CONSTRUCTION CODES AND STANDARDS," AND ARTICLE 6.02, "FIRE CODE," OF THE CODE OF ORDINANCES OF THE CITY OF BLUE RIDGE, AS IDENTIFIED HEREIN-BELOW, TO PROVIDE FOR THE ADOPTION OF THE 2018 *INTERNATIONAL BUILDING CODE*, 2018 EDITION, *INTERNATIONAL RESIDENTIAL CODE*, 2020 EDITION, *NATIONAL ELECTRICAL CODE*, 2018 EDITION, *INTERNATIONAL MECHANICAL CODE*, 2018 EDITION, *INTERNATIONAL PLUMBING CODE*, 2018 EDITION, *INTERNATIONAL FUEL GAS CODE*, 2018 EDITION, *INTERNATIONAL EXISTING BUILDING CODE*, 2018 EDITION, *INTERNATIONAL ENERGY CODE*, 2018 EDITION, *INTERNATIONAL PROPERTY MAINTENANCE CODE*, 2018 EDITION, AND THE *INTERNATIONAL FIRE CODE*, 2018 EDITION; PROVIDING FOR SEVERABILITY; PROVIDING A REPEALER CLAUSE; PROVIDING FOR PUBLICATION; PROVIDING ENGROSSMENT AND ENROLLMENT; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, the City of Blue Ridge, Texas is a Type A General -- Law Municipality located in Collin County having a population of less than 5,000 persons as determined by the most recent federal census, created in accordance with the provisions of Chapter 6 of the Local Government Code, and operating pursuant to the enabling legislation of the State of Texas; and

**WHEREAS**, the City has previously adopted the 2012 Editions of the *International Building Code*, *International Residential Code*, *International Mechanical Code*, *International Plumbing Code*, *International Fuel Gas Code*, *International Existing Building Code*, *International Energy Conservation Code*, and the *International Property Maintenance Code*, in addition to the 2012 Edition of the *International Fire Code* and the 2014 Edition of the *National Electric Code*; and

**WHEREAS**, the City Council of the City of Blue Ridge, Texas, now desires to adopt the most recent versions of the *International Building Code*, 2018 Edition, *International Residential Code*, 2020 Edition, *National Electrical Code*, 2018 Edition, *International Mechanical Code*, 2018 Edition, *International Plumbing Code*, 2018 Edition, *International Fuel Gas Code*, 2018 Edition, *International Existing Building Code*, 2018 Edition, *International Energy Code*, 2018 Edition, *International Property Maintenance Code*, 2018 Edition, and the *International Fire Code*, 2018 Edition, and all amendments thereto, and finds that it is in the best interest of the City of Blue Ridge to adopt said Codes to serve as the building regulations governing construction, alteration, remodeling, enlargement, and repair of buildings within the City of Blue Ridge; and

WHEREAS, the City Council of the City of Blue Ridge, Texas, does hereby find and determine that the adoption of this Ordinance is in the best interest of the public health, safety, morals, and general welfare of the City of Blue Ridge.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS, THAT:

## SECTION 1. INCORPORATION OF FINDINGS

The findings set forth above are hereby found to be true and correct and are hereby incorporated into the body of this Ordinance and made a part hereof for all purposes as if fully set forth herein.

## SECTION 2. *INTERNATIONAL BUILDING CODE* UPDATED

From and after the effective date of this Ordinance, Division 2, "Building Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by deleting Section 4.02.031, "Adoption of International Building Code, 2012 edition," in its entirety and replacing said section with a new Section, 4.02.031 entitled "Adoption of *International Building Code*, 2018 Edition," to read as follows:

**"Sec. 4.02.032.- Adoption of *International Building Code*,  
2018 Edition.**

The *International Building Code*, 2018 Edition, together with such other amendments as are set forth herein, is hereby adopted by the City Council as the Building Code for the City and its extraterritorial jurisdiction. The City Council hereby extends the application and enforcement of the *International Building Code*, 2018 Edition, as amended, to the fullest extent allowed by law, to include the incorporated area and extraterritorial jurisdiction of the City. The *International Building Code*, 2018 edition, as amended, shall be applicable to all construction, repair, renovation and remodeling activities within the corporate limits of the City and its extraterritorial jurisdiction as those boundaries may be from time to time adjusted by annexation, disannexation, or otherwise. Unless deleted, omitted, expanded or otherwise changed herein, all provisions of such *International Building Code*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. Any and all references in this article to the Uniform Building Code shall mean the *International Building Code*, 2018 Edition, as amended. A copy of the *International Building Code*, 2018 Edition, together with such other amendments as are set forth herein, referred to in this Division 2 shall be kept on file in the office of the City Secretary."

### SECTION 3. *INTERNATIONAL RESIDENTIAL CODE UPDATED*

From and after the effective date of this Ordinance, Division 3, "Residential Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by deleting Section 4.02.061, "Adoption of International Residential Code, 2012 edition," in its entirety and replacing said section with a new Section, 4.02.061 entitled "Adoption of *International Residential Code*, 2018 Edition," to read as follows:

#### **Sec. 4.02.061.- Adoption of *International Building Code*, 2018 Edition.**

- (a) The *International Residential Code for One- and Two-Family Dwellings*, 2018 Edition, together with such other amendments as are set forth herein, is hereby adopted by the City Council as a general standard for regulating the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use or maintenance of one- and two-family dwellings and townhouses not more than three stories in height in the City and its extraterritorial jurisdiction. The City Council hereby extends the application and enforcement of the *International Residential Code for One- and Two-Family Dwellings*, 2018 Edition, as amended, to the fullest extent allowed by law, to include the incorporated area and extraterritorial jurisdiction of the City. The *International Residential Code for One- and Two-Family Dwellings*, 2018 Edition, as amended, shall be applicable to all construction, repair, renovation and remodeling activities within the corporate limits of the city and its extraterritorial jurisdiction as those boundaries may be from time to time adjusted by annexation, disannexation, or otherwise. Unless deleted, omitted, expanded or otherwise changed herein, all provisions of such *International Residential Code for One- and Two-Family Dwellings*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. A copy of the *International Residential Code for One- and Two-Family Dwellings*, 2018 Edition, together with such other amendments as are set forth herein, referred to in this Division 3 shall be kept on file in the office of the City Secretary.
- (b) The following sections are excepted from adoption:
- (1) Part VIII-Electrical, Chapter 33 through Chapter 42.

(c) The following sections are revised:

(1) Section R101.1; insert: City of Blue Ridge.

(2) Section R301.2(1); insert the following  
Design Criteria:

Ground Snow Loads:	Not applicable
Wind Speed:	90 mph and lower
Seismic Category:	"A"
Weathering:	Moderate
Frost Line Depth:	18 inches
Termite:	"Very Heavy"
Decay:	"Moderate"
Winter Design Temperature:	N/A
Flood Hazard:	1989

(3) Section R602.3.3; modified to include: All bearing studs are spaced at 16 inches (406 mm) minimum.

(4) Section R602.5; modified to include: All ceiling joists are spaced at 16 inches (406 mm) minimum. The ceiling joists are two-inch by six-inch members.

(d) New residential roofs shall include approved guttering along the bottom horizontal edge of the roofline to route rain or water runoff into a downspout. The downspout shall terminate no less than 18 inches from the foundation of the structure."

#### **SECTION 4. NATIONAL ELECTRICAL CODE UPDATED**

From and after the effective date of this Ordinance, Division 9, "Electrical Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by deleting Section 4-02.241, "Adoption of *National Electrical Code*, 2008 edition," in its entirety and replacing said section with a new Section 4.02.241 entitled "Adoption of *National Electrical Code*, 2020 Edition," to read as follows:

##### **Sec. 14-86. - Adoption of National Electrical Code, 2020 Edition.**

The *National Electrical Code* of the National Fire Protection Association, 2020 edition, together with such other amendments as are set forth herein, is adopted as the City's Electrical Code for regulating the construction, alteration, movement, enlargement, replacement, repair, equipment, use and occupancy, electrical signs, special occupancies, special equipment, special conditions and communications systems.

The *National Electrical Code*, 2020 Edition, is made a part of this Code as if fully set forth in this division. One copy of the *National Electrical Code*, 2020 Edition, together with such other amendments as are set forth herein, is on file in the City Secretary's office for permanent record and inspection."

## **SECTION 5. *INTERNATIONAL MECHANICAL CODE* UPDATED**

From and after the effective date of this Ordinance, Division 6, "Mechanical Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by deleting Section 4.02.151, "Adoption of *International Mechanical Code*, 2006 edition," in its entirety and replacing said section with a new Section 4.02.151 entitled "Adoption of *International Mechanical Code*, 2018 Edition," to read as follows:

### **"Sec. 4.02.151. -Adoption of *International Mechanical Code*, 2018 Edition.**

The *International Mechanical Code*, 2018 Edition, together with such other amendments as are set forth herein, is hereby adopted by the City Council as a general standard for regulating the erection, installation, addition, alteration, repair, relocation, replacement, maintenance or use of any heating, ventilating, cooling, refrigeration system, incinerators or other miscellaneous heat-producing appliances system in the City and its extraterritorial jurisdiction. The City Council hereby extends the application and enforcement of the *International Mechanical Code*, 2018 Edition, as amended, to the fullest extent allowed by law, to include the incorporated area and extraterritorial jurisdiction of the City. The *International Mechanical Code*, 2018 Edition, as amended, shall be applicable to all construction, repair, renovation and remodeling activities within the corporate limits of the City and its extraterritorial jurisdiction as those boundaries may be from time to time adjusted by annexation, disannexation, or otherwise. Unless deleted, omitted, expanded or otherwise changed herein, all provisions of such *International Mechanical Code*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. A copy of the *International Mechanical Code*, 2018 Edition, together with such other amendments as are set forth herein, referred to herein shall be kept on file in the office of the City Secretary."

## **SECTION 6. *INTERNATIONAL PLUMBING CODE* UPDATED**

From and after the effective date of this Ordinance, Division 5, "Plumbing Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by deleting Section 4.02.121, "Adoption of *International Plumbing Code*, 2006



Edition," in its entirety and replacing said section with a new Section 4.02.121 entitled "Adoption of *International Plumbing Code*, 2018 Edition," to read as follows:

**"Sec. 04.02.121. -Adoption of *International Plumbing Code*, 2018 Edition.**

The *International Plumbing Code*, 2018 Edition, together with such other amendments as are set forth herein, is hereby adopted by the City Council as a general standard for regulating the erection, installation, addition, alteration, repair, relocation, replacement, maintenance or use of any plumbing system in the City and its extraterritorial jurisdiction. The City Council hereby extends the application and enforcement of the *International Plumbing Code*, 2018 Edition, as amended, to the fullest extent allowed by law, to include the incorporated area and extraterritorial jurisdiction of the City. The *International Plumbing Code*, 2018 Edition, as amended, shall be applicable to all construction, repair, renovation and remodeling activities within the corporate limits of the City and its extraterritorial jurisdiction as those boundaries may be from time to time adjusted by annexation, disannexation or otherwise. Unless deleted, omitted, expanded or otherwise changed herein, all provisions of such *International Plumbing Code*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. A copy of the *International Plumbing Code*, 2018 edition, together with such other amendments as are set forth herein, referred to herein shall be kept on file in the office of the City Secretary."

**SECTION 7. INTERNATIONAL FUEL GAS CODE UPDATED**

From and after the effective date of this Ordinance, Division 7, "Fuel Gas Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by deleting Section 4.02.181, "Adoption of *International Fuel Gas Code*, 2006 Edition," in its entirety and replacing said section with a new Section 4.02.181 also entitled "Adoption of *International Fuel Gas Code*, 2018 Edition," to read as follows:

**"Sec. 4.02.181-Adoption of *International Fuel Gas Code*, 2018 Edition.**

The *International Fuel Gas Code*, 2018 Edition, including Appendix Chapters A, B, C and D as published by the International Code Council, together with such other amendments as are set forth herein, is hereby adopted by the City Council as a general standard for purposes of regulating and governing fuel gas systems and gas-fired appliances as therein provided. Unless deleted, omitted, expanded or otherwise changed herein all provisions of such

*International Fuel Gas Code*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. A copy of the *International Fuel Gas Code*, 2018 edition, together with such other amendments as are set forth herein, referred to herein shall be kept on file in the office of the City Secretary."

#### **SECTION 8. INTERNATIONAL EXISTING BUILDING CODE UPDATED**

From and after the effective date of this Ordinance, Division 10, "Existing Building Code," of 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by adding a new Section 04.02.244 entitled "Adoption of *International Existing Building Code*, 2018 Edition," to read as follows:

**"Sec. 04.02.244 -Adoption of *International Existing Building Code*, 2018 Edition.**

#### **SECTION 9. INTERNATIONAL ENERGY CONSERVATION CODE UPDATED**

From and after the effective date of this Ordinance, Division 8, "Energy Conservation Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by deleting Section 04.02.211, "Adoption of *International Energy Conservation Code*, 2018 Edition," in its entirety and replacing said section with a new Section 04.02.211 also entitled "Adoption of *International Energy Conservation Code*, 2018 Edition," to read as follows:

**"Sec 4.02.211. -Adoption of *International Energy Conservation Code*, 2018 Edition.**

The *International Energy Conservation Code*, 2018 Edition, together with such other amendments as are set forth herein, is hereby adopted by the City Council as a general standard for purposes of regulating and governing energy efficient building envelopes and installation of energy efficient mechanical, lighting and power systems as therein provided. Unless deleted, omitted, expanded or otherwise changed herein, all provisions of such *International Energy Conservation Code*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. A copy of the *International Energy Conservation Code*, 2018 Edition, together with such other amendments as are set forth herein, referred to herein shall be kept on file in the office of the City Secretary."

## **SECTION 10. INTERNATIONAL PROPERTY MAINTENANCE CODE UPDATED**

From and after the effective date of this Ordinance, Division 11, "Property Maintenance Code," of Article 4.02, "Construction Codes and Standards," of Chapter 4 of the Blue Ridge Code is amended by adding a new Section 04.02.245 also entitled "Adoption of *International Property Maintenance Code*, 2018 Edition," to read as follows:

### **"Sec. 4.02.245-Adoption of *International Property Maintenance Code*, 2018 Edition.**

The *International Property Maintenance Code*, 2018 Edition, together with such other amendments as are set forth herein, is hereby adopted by the City Council as a general standard for purposes of regulating and governing the conditions and maintenance of all property, building and structures, providing the standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use and the condemnation of buildings and structures unfit for human occupancy and use, including the demolition of such existing structures in the City, providing for the issuance of permits and collection of fees therefor. Unless deleted, omitted, expanded or otherwise changed herein, all provisions of such *International Property Maintenance Code*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. A copy of the *International Property Maintenance Code*, 2018 Edition, together with such other amendments as are set forth herein, referred to herein shall be kept on file in the office of the City Secretary."

## **SECTION 11. INTERNATIONAL FIRE CODE UPDATED**

From and after the effective date of this Ordinance, Article 6.02, "Fire Code," of Chapter 6, Fire Prevention and Protection of the Blue Ridge Code is amended by deleting Section 6.02.001, "Adoption of 2012 *International Fire Code*," in its entirety and replacing said section with a new Section 6.02.001 entitled "Adoption of *International Fire Code*, 2018 Edition," to read as follows:

### **"Sec. 29-52. - Adoption of *International Fire Code*, 2018 Edition.**

The *International Fire Code*, 2018 Edition, together with such other amendments as are set forth herein, including appendix chapters B, C, D, E, F, and G (see *International Fire Code* Section 101.2.1, 2018 edition), as published by the International Code Council is hereby adopted by the City Council as a general standard for purposes of regulating and

governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said Fire Code on file in the office of the City are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance, with the additions, insertions, deletions and changes, if any, of this ordinance. Unless deleted, omitted, expanded or otherwise changed herein, all provisions of such *International Fire Code*, 2018 Edition, as amended, shall be fully applicable and binding and in full force and effect. A copy of the *International Fire Code*, 2018 Edition, together with such other amendments as are set forth herein, referred to herein shall be kept on file in the office of the City Secretary."

#### **SECTION 12. SEVERABILITY**

It is hereby declared to be the intention of the City Council that the several provisions of this Ordinance are severable, and if any court of competent jurisdiction shall judge any provisions of this Ordinance to be illegal, invalid, or unenforceable, such judgment shall not affect any other provisions of this Ordinance which are not specifically designated as being illegal, invalid or unenforceable.

#### **SECTION 13. REPEALER**

This Ordinance shall be cumulative of all other Ordinances, resolutions, and/or policies of the City, whether written or otherwise, and shall not repeal any of the provisions of those ordinances except in those instances where the provisions of those ordinances are in direct conflict with the provisions of this Ordinance. Any and all ordinances, resolutions, and/or policies of the City, whether written or otherwise, which are in any manner in conflict with or inconsistent with this Ordinance shall be and are hereby repealed to the extent of such conflict and/or inconsistency.

#### **SECTION 14. PUBLICATION**

The City Secretary of the City of Blue Ridge is hereby directed to publish in the Official Newspaper of the City of Blue Ridge the Caption, Penalty and Effective Date Clause of this Ordinance as required by Section 52.011 of the Local Government Code.

#### **SECTION 15. ENGROSSMENT AND ENROLLMENT**

The City Secretary of the City of Blue Ridge is hereby directed to engross and enroll this Ordinance by copying the exact Caption and the Effective Date clause in the minutes of

the City Council of the City of Blue Ridge and by filing this Ordinance in the Ordinance records of the City.

#### **SECTION 16. SAVINGS**

All rights and remedies of the City of BLUE RIDGE are expressly saved as to any and all violations of the provisions of any Ordinances which have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

#### **SECTION 17. EFFECTIVE DATE**

This Ordinance shall take effect immediately upon its adoption and publication in accordance with and as provided by Texas law.

**PASSED AND APPROVED** by the City Council of the City of Blue Ridge, Texas this 17<sup>th</sup> day of August, 2021, there being a quorum present, and approved by the Mayor.

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Rhonda Williams, Mayor

ATTEST:

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Edie Sims, City Secretary