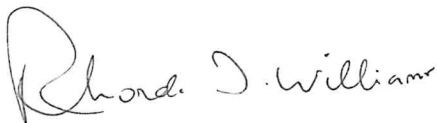


**CITY OF BLUE RIDGE
SPECIAL SESSION AGENDA
August 30, 2022, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, AUGUST 30, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers **MUST** complete a Speaker Form and provide it to the City Secretary **PRIOR** to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
4. Public Hearing to receive public comment on the Proposed 2022 Property Tax Rate for the City of Blue Ridge and schedule date and time of the meeting where the vote will be held regarding the 2022 Property Tax Rate for the City of Blue Ridge
5. Consider, discuss and act upon Resolution 2022-0830-001 adopting the Collin County Mitigation Plan
6. Consider, discuss and act upon direction for the Blue Ridge Economic Development Corporation and Blue Ridge Community Development Corporation planning for their Fiscal Year 2022-2023 Budgets respectively
7. Workshop: Fiscal Year 2022-2023 Budget
8. Discussion of placing items on future agendas
9. Adjournment.

Certified this the 26th day of August, 2022.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted August 26, 2022 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary



NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.472247 per \$100 valuation has been proposed by the governing body of City of Blue Ridge.

PROPOSED TAX RATE	\$0.472247 per \$100
NO-NEW-REVENUE TAX RATE	\$0.446107 per \$100
VOTER-APPROVAL TAX RATE	\$0.472247 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for City of Blue Ridge from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that City of Blue Ridge may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Blue Ridge is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 30, 2022 AT 7:00 PM AT Blue Ridge Community Center, 200 W. Tilton Street, Blue Ridge, TX 75424.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Blue Ridge is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Governing Body of City of Blue Ridge at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal: Christina Porath
Tammy Crosswhite
Colby Collinsworth
Mayela Perales
Keith Chitwood

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Blue Ridge last year to the taxes proposed to be imposed on the average residence homestead by City of Blue Ridge this year.

	2021	2022	Change
--	------	------	--------

Total tax rate (per \$100 of value)	\$0.525146	\$0.472247	decrease of -0.052899, or -10.07%
Average homestead taxable value	\$145,555	\$182,650	increase of 37,095, or 25.49%
Tax on average homestead	\$764.38	\$862.56	increase of 98.18, or 12.84%
Total tax levy on all properties	\$323,900	\$355,938	increase of 32,038, or 9.89%

For assistance with tax calculations, please contact the tax assessor for City of Blue Ridge at 972-547-5020 or taxassessor@collincountytx.gov, or visit <https://www.blueridgecity.com/> for more information.

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
City of Blue Ridge

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$61,546,546
2. Last year's M&O tax rate. Enter Line 28 of the Voter-Approval Tax Rate Worksheet.	\$0.431081/\$100
3. M&O taxes refunded for years preceding tax year 2021. Enter Line 31A of the Voter-Approval Tax Rate Worksheet.	\$563
4. TIF Adjustment. Enter Line 31B of the Voter-Approval Tax Rate Worksheet.	\$0
5. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3 and subtract line 4.	\$265,878
6. This year's total taxable value. Enter line 21 of the No-New-Revenue Tax Rate Worksheet.	\$75,371,053
7. This year's proposed M&O tax rate. Enter the proposed M&O tax rate approved by the Governing Body.	\$0.391941/\$100
8. This year's M&O tax levy. Multiply line 6 times line 7 and divide by 100.	\$295,410
9. M&O Tax Increase (Decrease). Subtract line 5 from line 8.	\$29,532
Comparison of Total Tax Rates	
10. No-New-Revenue Total Tax Rate.	\$0.446107/\$100
11. This year's proposed total tax rate.	\$0.472247/\$100
12. This year's rate minus No-New-Revenue rate. Subtract line 10 from line 11.	\$0.026140
13. Percentage change in total tax rate. Divide Line 12 by line 10.	5.86%
Comparison of M&O Tax Rates	
14. No-New-Revenue M&O Tax Rate. Enter line 39 of the Voter-Approval Tax Rate Worksheet.	\$0.366936/\$100
15. This year's proposed M&O tax rate.	\$0.391941/\$100
16. This year's rate minus No-New-Revenue rate. Subtract line 14 from line 15.	\$0.025005
17. Percentage change in M&O tax rate. Divide line 16 by line 14.	6.81%
Raised M&O Taxes on a \$100,000 Home	
18. This year's taxable value on a \$100,000 home.	\$100,000
19. Last year's M&O tax rate.	\$0.431081/\$100
20. This year's proposed M&O tax rate.	\$0.391941/\$100
21. This year's raised M&O taxes. Subtract line 19 from line 20 and multiply result by line 18.	\$-39.14

**§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate & Budget**

Entity Name: City of Blue Ridge

Date: 08/16/2022 08:49 AM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate. A motion to adopt the ordinance, resolution, or order must be made in the following form:

I move that the property tax rate be increased by the adoption of a tax rate of 0.472247, which is effectively a 5.86 percent increase in the tax rate.

Statement Required in the Ordinance, Resolution, or Order Setting:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.81 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-39.14.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

City of Blue Ridge ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.81 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-39.14.

**CITY OF BLUE RIDGE
RESOLUTION 2022-0830-001**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS ADOPTING THE COLLIN COUNTY HAZARD MITIGATION ACTION PLAN; PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS:

WHEREAS, the City of Blue Ridge recognizes the threat that natural hazards pose to people and property within Collin County; and

WHEREAS, the County of Collin has prepared a multi-hazard mitigation plan, hereby known as Collin County Hazard Mitigation Action Plan, December 2021, in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, Collin County Hazard Mitigation Action Plan, December 2021 identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in the City of Blue Ridge from the impacts of future hazards and disasters; and

WHEREAS, adoption by City of Blue Ridge demonstrates their commitment to the hazard mitigation and achieving the goals outlined in the Collin County Hazard Mitigation Action Plan, December 2021.

PASSED AND APPROVED by the City Council of the City of Blue Ridge, Texas this the 30th day of August, 2022.

Rhonda Williams, Mayor

ATTEST:

Edie Sims, City Secretary

**City of Blue Ridge Revenue Fund Proposed Budget
2022-2023**

		PROPOSED BUDGET
Ordinary Income/Expense		
Income	ARPA FUNDS	
4700 · Water Bill Income		345,950.00
4701 · Transfer Fee		45.00
4702 · Sewer Charges		130,425.00
4703 · Late Charges		20,350.00
4704 · Trash Charges		110,000.00
4705 · Water Surcharge		4,000.00
4706 · NSF Fee		46.00
4707 · Conservation Fee Income		5,000.00
4708 · Reconnect Fees		7,500.00
4709 · Credit Card Fees		4,550.00
4710 · Water Tap Fee		3,100.00
4711 · Sewer Tap Fee		3,100.00
4750 · Water Deposit		6,350.00
4751 · Sales Tax - Trash		9,075.00
4752 · Water		
4753 · Non Refund. Deposit Fee		3,120.00
4799 · Miscellaneous Revenue		69,018.12
4899 · Misc Income		50,000.00
Total Income		771,629.12
Expense		
5100 · Advertising		
5140 · Bank Fees		200.00
5150 · Bond Payment		37,852.65
5151 · Interest Expense		1,672.81
5152 · Finance Fee		
5160 · Contract Labor		55,000.00
5170 · Copies		
5190 · Depreciation Expense		
5229 · Finance Fee		
5230 · Fuel Expense		5,800.00
GRANTS - Match		
Automated Meter Reading System		
Sewer		
5270 · Janitorial		500.00
5300 · Legal & Professional Fees		19,000.00
5301 · Engineering Fees		26,000.00
5310 · Maint. & Repair Equipment		15,000.00
5320 · Maint. & Repair Office Equ		200.00
5325 · Miscellaneous Expense		5,000.00
5340 · Office Supplies		3,500.00
5370 · Payroll Expenses		

**City of Blue Ridge Revenue Fund Proposed Budget
2022-2023**

	PROPOSED BUDGET
5370.1 · Emp Life	
5372 · Health Insurance - TML	
5372.0 · Health Insurance - Company	
5372 · Health Insurance - TML - Other	
Total 5372 · Health Insurance - TML	
5373 · Longevity Pay	
5374 · Medicare Expenses	
5375 · TMRS	
5376 · SS Expenses	
5377 · TWC Expenses	
5379 · Wages	
5370 · Payroll Expenses - Other	
Total 5370 · Payroll Expenses	221,457.00
5378 · Uniforms	475.00
5380 · Postage, Freight & Shipping	1,100.00
5399 · Petty Cash	100.00
5400 · Refund - Water Deposits	2,200.00
5450 · Returned Checks	500.00
5510 · Sales Tax Expense (Trash)	8,166.00
5530 · Seminars - Training Courses	2,500.00
5540 · Subscriptions, Dues & Permits	3,300.00
5700 · Trash Pickup	102,040.68
5710 · Travel/Mileage	500.00
5715 · Computer	
5716 · Consulting Fees	10,000.00
5715 · Computer - Other	1,000.00
Total 5715 · Computer	131,881.68
5720 · Utilities	
5721 · Electric Services	31,634.00
5723 · Mobile Phones	
5725 · Pagers/2-Way Radios	
5726 · Telephone Services	3,208.00
Total 5720 · Utilities	34,842.00
5800 · Water & Sewer	
5801 · W&S Maint & Repair	80,000.00
5802 · W&S Parts & Equipment	55,000.00
5803 · W&S Testing/Samples	8,300.00
5804 · Vehicle Maint/Repairs	1,500.00
5805 · Water & Sewer - Chemicals	9,000.00
5809 · Water - Contract Labor	7,000.00
5809.1 · Sewer Contract Labor	2,000.00
5811 · Water - Conservation	5,000.00
5812 · Water & Sewer Testing & Sample	-

**City of Blue Ridge Revenue Fund Proposed Budget
2022-2023**

	PROPOSED BUDGET
5813 · Water - Other	
5800 · Water & Sewer - Other	
Total 5800 · Water & Sewer	167,800.00
5810 · Water Bill Expense	
5901 · Equipment Loan	37,054.66
5906 · ANB Vac Tron Principal	
5999 · Bad Debt Expense	
6690 · Reconciliation Discrepancies	
6700 · Capital Outlay	
Total Expense	771,629.12
Net Ordinary Income	
Other Income/Expense	
Other Income	
1090 · Cash Drawer	
4210 · Earned Interest	
4999 · Transfer from Other Funds	
Total Other Income	
Other Expense	
6999 · Transfer to Other Funds	
Total Other Expense	
Net Other Income	
Net Income	-

City of Blue Ridge General Fund Proposed Budget 2022-2023

	PROPOSED BUDGET
Ordinary Income/Expense	
Income	
4510 · Court Income	-
4515 · Copies & Faxes	25.00
4520 · Donation	-
4521 · Open Records	-
4525 · Franchise Tax Income	45,000.00
4570 · Permit & Inspection Fees	20,000.00
4571 · Replat/Rezone Fees	1,000.00
4572 · Retainer Fee for Plats	10,000.00
4580 · Sales Tax Income	356,000.00
4600 · Property Tax Income	342,185.00
4899 · Misc Income	30,000.00
4900 · Payroll from Revenue Account	221,457.00
4995 · Grant Income	-
Total Income	1,025,667.00
Gross Profit	1,025,667.00
Expense	
5100 · Voided Expense Acct	-
5110 · Ambulance Service	11,000.00
5130 · Animal Control Services	12,000.00
5140 · Bank Fees	-
5150 · Codification	1,500.00
5160 · Contract Labor	-
5161 · Code Enforcement	10,000.00
5160 · Contract Labor - Other	25,000.00
Total 5160 · Contract Labor	35,000.00
5170 · Copies	-
5180 · Council & Mayor Expense	800.00
5210 · Election Expense	1,500.00
5230 · Fuel Expense - General	6,500.00
5231 · Fuel Expense - Fire Dept	4,200.00
5237 · Court - Petty Cash	-
5238 · Court Payroll	-
5240 · Grants	-
5241 · Parks Grant	-
5240 · Grants - Other	24,095.00
Total 5240 · Grants	24,095.00
5250 · Inspection Expense	20,000.00
5260 · Insurance -Liab/Comp/Prop	23,054.00
5261 · Insurance - Fire Dept	11,000.00
5270 · Janitorial General	500.00
5301 5301 · Legal Notices/Publications	2,600.00

City of Blue Ridge General Fund Proposed Budget 2022-2023

	PROPOSED BUDGET
5300 · Legal & Professional Fees - Other	75,000.00
Total 5300 · Legal & Professional Fees	77,600.00
5302 · Parks & Recreation	200.00
5305 · Storage Unit Rent	-
5310 · Maint. & Repair Equipment	5,000.00
5315 · Bldg Maintenance & Repair	2,000.00
5320 · Maint. & Repair Office Equ	500.00
5321 · Vehicle Maintenance & Repair	2,500.00
5325 · Miscellaneous Expense	
5330 · Mowing Expense	1,500.00
5341 5341 · Office Equipment	5,000.00
5340 · Office Supplies - Other	2,500.00
Total 5340 · Office Supplies	7,500.00
5350 · Parts & Equipment Expense	5,000.00
5361 · Property Tax Expense	3,200.00
5371 5370.2 · EMP AD&D	
5372 · Health Insurance - TML	
5372.0 · Health Insurance - Company	
5372 · Health Insurance - TML - Other	
Total 5372 · Health Insurance - TML	
5373 · Longevity	
5374 · Medicare Expenses	
5375 · TMRS	
5376 · SS Expenses	
5377 · TWC Expenses	
5379 · Wages	
5370 · Payroll Expenses	
5393 · Payroll Expenses - Other	
Total 5370 · Payroll Expenses	288,350.00
5380 · Postage, Freight & Shipping	1,000.00
5390 · Filing Fees	3,000.00
5399 · Petty Cash	50.00
5501 5502 · Street Projects	65,000.00
5500 · Road Construction - Other	20,000.00
Total 5500 · Road Construction	85,000.00
5510 · Sales Tax Expense (Trash)	4,000.00
5512 · Vehicle Purchase	45,000.00
5530 · Seminars - Training Courses	1,500.00
5535 · Special Project	500.00
5540 · Subscriptions, Dues & Permits	5,500.00
5700 · Trash	3,200.00
5710 · Travel/Mileage	500.00
5711 5716 · Consulting Fees	10,000.00

City of Blue Ridge General Fund Proposed Budget 2022-2023

	PROPOSED BUDGET
5715 · Computer - Other	500.00
Total 5715 · Computer	10,500.00
5721 5721 · Electric Services	35,000.00
5724 · Natural Gas Services	1,000.00
5726 · Telephone Services General	4,200.00
5720 · Utilities - Other	
Total 5720 · Utilities	40,200.00
5750 · Uniforms	1,200.00
5901 5901 · Loan - Equipment	2,964.96
5903 · Certificate of Obligation	
Total 5900 · Debt Service-Principal	42,942.87
5930 · Debt Service-Interest	16,198.09
5950 · Capital Outlay	217,912.08
Total Expense	1,025,667.00
Net Ordinary Income	-
Other Income/Expense	-
Oth 4210 · Earned Interest	
Total Other Income	-
Net Other Income	-
Net Income	-