CITY OF BLUE RIDGE SPECIAL SESSION AGENDA OCTOBER 4, 2022, 7:00 P.M. Blue Ridge Community Center 200 W. Tilton Street

THE BLUE RIDGE CITY COUNCIL WILL MEET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, OCTOBER 4, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- 1. Call to order, Roll Call
- 2. First Public Hearing to receive public comments, and discuss a request for a Final Plat known as Jellystone Park Addition an addition located County Road 571 approximately .17 miles off FM 1377 on the south side of County Road 571, addressed as 10868 County Road 571, Blue Ridge, TX 75424, also known as Abstract 658 J C Neill Survey, Sheet 1, Tract 172 containing 23.0 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge
- 3. First Public Hearing to receive public comments, and discuss a request for a Minor Plat known as Lon Lon Ranch an addition located at the southwest corner of County Road 619 and State Highway 78, addressed as 6667 County Road 619, Farmersville, TX 75442, also known as Abstract A0430 S L Hoyle Survey, Tract 9, containing 8.54 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge
- 4. Adjournment.

Certified this the 30th day of September, 2022.

hord. D. William

Rhonda Williams Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted September 30, 2022 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.

Edie Sims

Edie Sims, City Secretary



LEGAL NOTICE PUBLIC HEARING

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, October 4, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Jellystone Park Addition an addition located County Road 571 approximately .17 miles off FM 1377 on the south side of County Road 571, addressed as 10868 County Road 571, Blue Ridge, TX 75424, also known as Abstract 658 J C Neill Survey, Sheet 1, Tract 172 containing 23.0 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, October 4, 2022 at 7:05pm (or immediately after the conclusion of the First Public Hearing) at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Jellystone Park Addition an addition located County Road 571 approximately .17 miles off FM 1377 on the south side of County Road 571, addressed as 10868 County Road 571, Blue Ridge, TX 75424, also known as Abstract 658 J C Neill Survey, Sheet 1, Tract 172 containing 23.0 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.



CITY OF BLUE RIDGE





CITY OF BLUE RIDGE

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200 S Main Street ~ Blue Ridge, Texas 75424 (972) 752-5791 ~ Fax (972) 752-9160



LEGAL NOTICE PUBLIC HEARING

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, October 4, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Minor Plat known as Lon Lon Ranch an addition located at the south west corner of County Road 619 and State Highway 78, addressed as 6667 County Road 619, Farmersville, TX 75442, also known as Abstract A0430 S L Hoyle Survey, Tract 9, containing 8.54 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, October 4, 2022 at 7:05pm (or immediately after the conclusion of the First Public Hearing) at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Minor Plat known as Lon Lon Ranch an addition located at the south west corner of County Road 619 and State Highway 78, addressed as 6667 County Road 619, Farmersville, TX 75442, also known as Abstract A0430 S L Hoyle Survey, Tract 9, containing 8.54 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.



CITY OF BLUE RIDGE





CITY OF BLUE RIDGE REGULAR SESSION AGENDA OCTOBER 4, 2022, 7:00 P.M. Blue Ridge Community Center 200 W. Tilton Street

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, OCTOBER 4, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- 1. Call to order, Roll Call
- 2. Prayer and Pledges of Allegiance
- 3. Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
- 4. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - Discuss, approve or disapprove the minutes from Special Session held August 30, 2022; and Regular Session held September 6, 2022; and Special Session held September 15, 2022
 - b. Public Works Update;
 - c. City Financial Report;
 - d. Fire Department Report;
 - e. Animal Control / Code Enforcement Report
- Consider, discuss and act upon closing the square, South Main Street to West Tilton from FM 545 and West Tilton to South Morrow for the Harvest Festival sponsored by the Blue Ridge Community Development Corporation held October 30th from 6pm – 8pm
- Second Public Hearing to consider, discuss and act upon a request for a Final Plat known as Jellystone Park Addition an addition located County Road 571 approximately .17 miles off FM 1377 on the south side of County Road 571, addressed as 10868 County Road 571, Blue Ridge, TX 75424,

also known as Abstract 658 J C Neill Survey, Sheet 1, Tract 172 containing 23.0 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge

- 7. Second Public Hearing to consider, discuss and act upon a request for a Minor Plat known as Lon Lon Ranch an addition located at the southwest corner of County Road 619 and State Highway 78, addressed as 6667 County Road 619, Farmersville, TX 75442, also known as Abstract A0430 S L Hoyle Survey, Tract 9, containing 8.54 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge
- Consider, discuss and act upon a request to install a temporary concrete batch plant to facilitate the Heritage Grove Addition, located at the intersection of Ridgeway and State Highway 78, a development within the City of Blue Ridge
- Consider, discuss and act upon Ordinance 2022-1004-001 allowing authority to write-off uncollectible debt owed to the City of Blue Ridge
- 10. Discuss offers regarding the sale of the EDC building located at 408 W FM 545
- Consider, discuss and act upon current composition of Blue Ridge EDC Board of Directors and appointment of additional Directors to fill vacancies
- 12. Consider and/or act upon opening a Request for Qualification for a City Auditor
- 13. Discussion of placing items on future agendas
- 14. Adjournment.

Certified this the 30th day of September, 2022.

and D. William

Rhonda Williams Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted September 30, 2022 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.

Edie Sims, City Secretary



CITY OF BLUE RIDGE CITY COUNCIL MINUTES AUGUST 30, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, AUGUST 30, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- Mayor Pro Tem Christina Porath called the meeting to order at 7:00pm and called roll with the following members present: Christina Porath, Colby Collinsworth, Keith Chitwood and Mayela Perales. Mayor Rhonda Williams and Tammy Crosswhite were absent.
- <u>Prayer and Pledges of Allegiance</u> Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
- 3. Public Comment

Mike Douglas, partner with Texas Data and VoIP announced Fiber is being installed in the City! Phase one will be the Southwest Quadrant of the City. The installation of the special conduit for the fiber will begin next week. The actual fiber will be run through the special conduit and expect to "Light Up" the fiber mid November 2022.

4. <u>Public Hearing to receive public comment on the Proposed 2022 Property Tax Rate for the</u> <u>City of Blue Ridge and schedule date and time of the meeting where the vote will be held</u> <u>regarding the 2022 Property Tax Rate for the City of Blue Ridge</u>

Mayor Pro Tem Christina Porath opened the Public Hearing at 7:05pm and asked those FOR the 2022 Tax Rate to come forward. With no one coming forward, Mayor Pro Tem Christina Porath asked those OPPOSING the 2022 Tax Rate to come forward. With no one coming forward, Mayor Pro Tem Christina Porath closed the Public Hearing at 7:05pm.

5. <u>Consider, discuss and act upon Resolution 22022-0830-001 adopting the Collin County</u> <u>Mitigation Plan</u>

The Collin County Mitigation Plan includes the City of Blue Ridge; however the City must adopt the Plan in its entirety. Keith Chitwood motioned to approve the Resolution as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.

6. <u>Consider, discuss and act upon direction for the Blue Ridge Economic Development</u> <u>Corporation and Blue Ridge Community Development Corporation planning for their Fiscal</u> <u>Year 2022-2023 Budgets respectively</u>

With no one present representing the Blue Ridge Economic Development Corporation nor the Blue Ridge Community Development Corporation, Keith Chitwood motioned to table this item with Colby Collinsworth seconding the motion. Motion carried unanimously.

7. Workshop: Fiscal Year 2022-2023 Budget

City Secretary Edie Sims reviewed the budget items for the 2022-2023 Fiscal Year Budget. The budgets presented were balanced and now ready for action at the appointed meeting for September 6th.

 <u>Discussion of placing items on future agendas</u> Council did not request any items to be placed on future agendas.

<u>Adjournment</u> Christina Porath motioned to adjourn with Colby Collinsworth seconding the motion. Council adjourned at 7:09pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE CITY COUNCIL MINUTES SEPTEMBER 6, 2022

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, SEPTEMBER 6, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- 1. Mayor Williams called the meeting to order at 7:00pm and called roll with the following members present: Mayor Rhonda Williams, Christina Porath arrived at 7:04pm, Keith Chitwood, Colby Collinsworth, Mayela Perales and Tammy Crosswhite.
- <u>Prayer and Pledges of Allegiance</u> Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
- 3. Public Comment

Wendy Mattingly, residing at 415 W FM 545, introduced herself as the Republican Precinct Chair. For those interested in serving with the Republican Party, please contact Ms. Mattingly.

4. Proclamation for Constitution Week, September 17 – 23, 2022

Mayor Williams announced a Proclamation for Constitution Week as September 17 - 23, 2022. Several members of the Daughters of the American Revolution were present to receive the Proclamation.

 <u>Consent Agenda: a) Discuss, approve or disapprove the minutes from Regular Session held</u> <u>July 5, 2022, Special Session held July 26, 2022 and Regular Session held August 2, 2022;</u> <u>b) Public Works Update; c) City Financial Report; d) Fire Department Report; and e) Animal</u> <u>Control Report</u>

Christina Porath motioned to approve the Consent Agenda as presented with Mayela Perales seconding the motion. Motion carried unanimously.

6. <u>Consider, discuss and act upon closing the downtown Square for the Homecoming Parade on</u> <u>September 14, 2022</u>

Mayor Rhonda Williams suggested waiving the closure fee. Christina Porath motioned to approve the Square closure and waive the closure fee with Tammy Crosswhite seconding the motion. Motion carried unanimously.

7. <u>Consider, discuss and act upon approving the Community Development Corporation</u> <u>Proposed Budget for Fiscal Year 2022-2023</u>

Council reviewed the BRCDC budget with Tonya Harrison, Treasurer, to answer questions. Keith Chitwood asked detailed questions on specific items from the budget to include the line item under the Downtown Square Business Fronts of \$21,000. Mrs. Harrison stated 3 business fronts have been on their books with funding that has passed year to year until such buildings have been purchased and improvements made. These funds were allotted originally in 2012-2013 budget year. Those are Cattleman's, the Funeral Home and the Old Grocery Store.

Landscaping was another question as an expense is slated under the Downtown Square and under Park & Recreation. Also, the contract with "A Cut Above the Rest" is \$540 over the budgeted amount. Mrs. Harrison stated the contract was to cover plants and mowing for the Downtown. Due to the Downtown Revitalization, if plants are installed, a budget amendment can be done to accommodate. Storage cost was questioned. Mrs. Harrison stated she does not know what is in the storage and will have it checked out.

Business Incentives other than Downtown was also discussed. Council questioned if the CDC Board goes out and solicits for projects. If not, more time should be spent on letting businesses know of this funding availability.

The fireworks funding provided to the Blue Ridge First Baptist Church was questioned since this event does not provide sales tax and if this expense is allowable. Mrs. Harrison stated this is an allowable expense as long as it is publicized that funds are being provided by the BRCDC.

City Attorney Andy Messer was present and reviewed with Council their control of the BRCDC's budget and the people that serve on this board.

Colby Collinsworth motioned to approve the budget as presented with Mayela Perales seconding the motion. Motion carried unanimously.

8. <u>Consider, discuss and act upon approving the Economic Development Corporation Proposed</u> Budget for Fiscal Year 2022--2023

Tonya Harrison, Treasurer for the Blue Ridge EDC, was present to answer questions regarding the budget presented. Due to recent resignations on the EDC Board, Mrs. Harrison will also need to be added as a signatory for the EDC's account. Mrs. Harrison asked for clarification regarding processing the budget as the current methods conflict with the EDC Bylaws. It was understood that as long as items on the budget were approved and stayed within the budget, additional oversight by the Council was not required. However, the Bylaws state any expenditure \$3,000 and over needs Council approval. Several years ago, Phillip Pulliam, Mayor of Blue Ridge at the time, required the EDC to respond and resolve issues within a 48-hour period which currently conflicts as Council requires a 72-hour posting notice.

Recently air conditioners went out in the EDC Building. If following the Bylaws, the tenants may have to wait over 1 week or longer to have the funding approved for the air conditioning to be resolved. Mrs. Harrison also stated rent was raised and each tenant recently renewed their rental agreements for a 3 year term. All tenants are current and none of the agreements are expiring. Rent income is \$2,150 monthly with Mrs. Harrison stating the rental income is above costs. Per City Secretary Edie Sims, the costs incurred show to be more than the monthly income (\$2382) – Council asked to have this information verified.

Mayor Rhonda Williams stated she was aware of an offer to purchase the EDC Building. Mrs. Harrison stated both of those offers were rescinded by the potential purchaser.

Keith Chitwood questioned the expenditure of \$30,000 to BRASA (Blue Ridge Area Sports Association) since they are not a sales tax entity and a for profit organization. Mrs. Harrison listed off several items on a want list from BRASA to include a hot water heater and lighting that the EDC has budgeted funding. Per Mr. Chitwood, this seems strange when a developer of a neighboring housing development offered \$50,000 and was blatantly refused by BRASA. City Attorney Andy Messer stated a private entity use is not like City parks and funds can not be spent on a private entity.

Keith Chitwood had the same issue with the Blue Ridge Rodeo for advertising and the Special Olympics. Mrs. Harrison stated the Rodeo does bring in sales tax to our businesses. Mayor Williams stated she was disappointed in the funds spent with no more signage that was out. Mrs. Harrison stated signage was stolen. Mayor Williams asked about the Special Olympics and if the school hosted this event. Mrs. Harrison informed the Council the school requested t-shirts and asked the EDC to cover the extra costs to assist with this purchase. This event was not available last year due to Covid.

The Special Projects line item is denoted as a space holder. The Business Incentives line item was opened for discussion. Mayor Williams asked if the EDC had reached out to businesses to come to Blue Ridge. Mrs. Harrison replied Sonic, Chick-Fil-A, Dairy Queen,

Taco Bell and Jack-in-the-Box had been contacted within the past 6-7 months. Mayor Williams asked if Quick Lube had been contacted with Mrs. Harrison stating they have not.

Christina Porath requested open dialogue with Council regarding the need to come to Council with every \$3000 expenditure per the EDC's Bylaws. The potential expenditures would be for anything not in operations, cleaning would cover after a leak and then any other expenses would come to Council over \$3000 per Mrs. Harrison.

Mayor Williams also concerned of the board since the Bylaws require 2/3 of the Board members are to be in the City. Also the EDC should report to the Council. Andy Messer stated the Council can appoint a Council Liaison.

Council concurred to remove \$30,000 expenditure and add \$15,000 to Special Projects and \$15,000 to Business Incentives and offer more recruiting.

The rent at the EDC building was also questioned as the President of the EDC is also a tenant of the EDC building and asked if this was a conflict of interest. Keith Chitwood asked to have the rent re-evaluated to include the cost of maintenance.

Christina Porath motioned to approve the EDC budget for Fiscal Year 2022-2023 with the changes on the Parks & Recreation line item and to follow the Bylaws as currently written along with approving Tonya Harrison as a signatory on the EDC checking account. Colby Collinsworth seconded the motion. Motion carried unanimously.

9. <u>Consider, discuss and act upon Ordinance 2022-0906-001 to adopt the budget for Fiscal Year</u> 2022-2023

Christina Porath motioned to approve the Ordinance as presented with Mayela Perales seconding the motion. A record vote was taken as follows: Colby Collinsworth – yes, Keith Chitwood – yes, Mayela Perales – yes, Tammy Crosswhite – yes, Christina Porath – yes.

 <u>Consider, discuss and act upon Ordinance 2022-0906-002 to adopt the Tax Rate for Fiscal</u> Year 2022-2023

Christina Porath motioned to approve the Ordinance as presented with Mayela Perales seconding the motion. A record vote was taken as follows: Colby Collinsworth – yes, Keith Chitwood – yes, Mayela Perales – yes, Tammy Crosswhite – yes, Christina Porath – yes.

11. <u>Consider, discuss and act upon Ordinance 2022-0906-003 to adopt the 2022 Tax Appraisal</u> <u>Roll</u>

Christina Porath motioned to approve the Ordinance as presented with Mayela Perales seconding the motion. A record vote was taken as follows: Colby Collinsworth – yes, Keith Chitwood – yes, Mayela Perales – yes, Tammy Crosswhite – yes, Christina Porath – yes.

12. <u>Consider, discuss and act upon Ordinance 2022-0906-004 amending the Master Fee</u> <u>Schedule to add a Solar Package Installation Fee and Solar Permit Submittal Requirements</u>

The changes in our economy has brought a higher interest in solar connectivity. In order to accommodate this trend, the request is being made to provide submittal requirements and a fee. Christina Porath motioned to approve as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.

13. <u>Consider, discuss and act upon opening a bank account with CapTex Bank for Heritage Grove</u> <u>Professional Services and stating the signatories for said account</u>

The Council concurred to have Mayor Rhonda Williams, Mayor Pro Tem Christina Porath and City Secretary Edie Sims as signatories for the account. Christina Porath motioned to approve opening an account with the signers as stated. Colby Collinsworth seconded the motion. Motion carried unanimously.

 <u>Consider, discuss and act upon a petition from Lackland Collin County Development, LLC to</u> <u>annex the development known as Deer Creek Ranch Estates (an addition located at the</u> <u>southwest corner of County Road 619 and County Road 574, also known as Abstract A0556</u> Joseph Mathews Survey, Sheet 2, Tract 47, containing 49.093 acres and Abstract A0556 Joseph Mathews Survey, Sheet 1, Tract 84 containing 9.10 acres, replatting into 58.19 acres and containing 43 total lots and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge) to consent and in support of adding this designated land into Raintree Municipal Utility District No 1 of Collin County

Landon Darwin, Riverside Homes, came before Council November 2021 with a Preliminary Plat which was approved. At another location, Riverside Homes has a MUD (Municipal Utility District) outside Princeton's ETJ. Due to the economy and cost to develop, Riverside Homes has decided to add the subdivision to be developed as Deer Creek Ranch Estates into their MUD. The development would remain exactly as the Preliminary Plat with 1 acre tract lots and all lots on septic systems. There will not be a need for density as the model of Riverside has benefitted them to have larger tract homes. This is an unusual request from a MUD, but City Attorney Andy Messer stated this is a legal action. Mr. Darwin came and spoke with City Secretary Edie Sims in regard to this proposition. It was negotiated to have legal verbiage that if the City were to extend services to this location (which is currently 2 miles outside of the City), that the MUD would entertain negotiations to serve this area.

City Attorney Andy Messer asked for a couple of changes to the Resolution to include the following language:

WHEREAS, the City Council of the City desires to adopt a Resolution for the purpose of consenting to the addition of the Property to the *District since the development will contain 1 acre lots, minimum* AND

Section 2. That the City Council hereby gives its written consent, pursuant to Section 42.0425, Texas Local Government Code, to the addition of the Property to the District for the development of a minimum of one (1.00) acre lots for residential single-family housing, in accordance with Exhibit A.

Christina Porath motioned to approve the Resolution with the amendments from City Attorney Andy Messer as stated with Keith Chitwood seconding the motion. Motion carried unanimously.

15. <u>Consider, discuss and act upon a First Amendment to the Lease Agreement with Hello Snow</u> regarding the seasonal closure and rental payments

Jeremy Hampton, representing Kennedy Powell, asked Council to hold the rental fees until March 2023 as their business is slowing to a crawl and will not pick up until Spring. Mr. Hampton stated he is delighted of the welcoming response from the City of Blue Ridge allowing him to have his mobile Snow Cone business here. Due to the overwhelming response, he has acquired a total of 3 mobile trailers and will still be coming periodically for special events. The season during the holidays allows for maintenance of the mobile trailers and planning for the upcoming year. Colby Collinsworth motioned to approve the Lease Agreement Amendment with Mayela Perales seconding the motion. Motion carried unanimously.

16. <u>Consider, discuss and act upon a Contract Modification with Collin County for Fire Inspection</u> and Fire Plan Review for Fiscal Year 2022-2023

The presented Contract Modification continues the same service with Collin County Fire Marshal's Office. Christina Porath motioned to approve the Contract Modification as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

17. Downtown Revitalization Grant Project Update

Council was informed the Downtown Revitalization Project is almost here. The contractor has had their pre-construction meeting with the engineer and staff. Mobilization of the safety items will occur September 8th and expecting construction on September 22nd. Thanks are

expressed to the Community Development Corporation for funding the \$75,000 matching funds for this grant project. This will be a wonderful enhancement to our entire community.

18. Discussion of placing items on future agendas

Keith Chitwood asked to speak with the Economic Development Corporation Board regarding the EDC Bylaws.

19. Adjournment

Christina Porath motioned to adjourn with Tammy Crosswhite seconding the motion. Council adjourned at 8:21pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE CITY COUNCIL MINUTES SEPTEMBER 15, 2022

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON THURSDAY, SEPTEMBER 15, 2022, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

- Mayor Rhonda Williams called the meeting to order at 7:00pm and called roll with the following members present: Rhonda Williams, Christina Porath, Colby Collinsworth, Keith Chitwood, Mayela Perales and Tammy Crosswhite.
- <u>Prayer and Pledges of Allegiance</u> Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
- 3. Public Comment

No one spoke during Public Comment.

4. <u>Consider, discuss and act upon concerns of repeated issues from inspections at Branscome's</u> <u>Grocery Store</u>

Christina Porath recused herself from this item. Lisa Pomroy with Bureau Veritas, the 3rd party company hired by the City for Food Inspections, came before the Council to openly discuss complaints from patrons and recurring issues found during food inspections at Branscome's Grocery Store. A Meat Assurance Inspector with the State was consulted so that all information was correct and to assist with the success of the grocery store. As of 9/14/2022, all meats and temperatures are in good standing.

Mrs. Pomroy discussed date marking on meats, which was the ongoing issue. After clarity was given, Aaron Branscome provided photos of his meat labeler. The issue has been resolved and will ensure this will not be a reason for further complaints. Mr. Branscome was very willing to receive guidance from the inspections and worked very hard to resolve the issues. Mrs. Pomroy did make a statement that no issues were found regarding rodents or cleanliness – labeling (date marking) was the only issue. Mr. Branscome also stated with the clarification from the State, all issues/concerns have been corrected.

No action was taken by Council as all is in compliance.

5. <u>Consider, discuss and act upon Resolution 2022-0915-001 authorizing the Mayor to execute</u> <u>a First Amendment to the Blue Ridge Crossing Development Agreement</u>

Susan Thomas, City Attorney, stated the Resolution allows the Developer to reduce the right-of-way from 50' to 40' and adding page 1 of Exhibit E to the language under item 1 on page 2 of the Amendment. Christina Porath motioned to approve Resolution 2022-0915-001 authorizing the Mayor to execute a First Amendment to the Blue Ridge Crossing Development Agreement with amended language revised as read by the City Attorney with Colby Collinsworth seconding the motion. Motion carried unanimously.

6. <u>Consider, discuss and act upon Resolution 2022-0915-002 authorizing the Mayor to execute</u> <u>a First Amendment to the Blue Ridge North Development Agreement</u>

Susan Thomas, City Attorney, stated the Resolution allows the Developer to reduce the right-of-way from 50' to 40'; adding page 2 of Exhibit E to the language under item 1 on page 2 of the Amendment; adding Section 3.1(c)(ii) in Sections 1 and 2. Changing the dates to annex from December 31st to March 31, 2023 is not a legal issue and staff has confirm it does

not conflict with City business. Christina Porath motioned to approve Resolution 2022-0915-002 authorizing the Mayor to execute a First Amendment to the Blue Ridge Crossing Development Agreement with amended language revised as read by the City Attorney with Mayela Perales seconding the motion. Motion carried unanimously.

Per the disclaimer on page 2 of the agenda, Mayor Williams called an Executive Session as "The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney."

Council went into Executive Session at 7:06pm and re-entered into Open Session at 7:39pm with no action taken by the Council.

7. <u>Consider, discuss and act upon providing direction regarding a TIRZ (Tax Increment Reinvestment Zone) / PID (Public Improvement District) or other funding mechanisms to repay development costs for The Prairie at Blue Ridge development along FM 1377, starting at 1/2 mile from FM 545 in the City of Blue Ridge's Extra Territorial Jurisdiction</u>

Charles Covey, developer for The Prairie At Blue Ridge, presented an option/request for the City Council to consider a TIRZ/PID combination which would allow the development to be created and developed. If the Council agrees to go forward with the TIRZ/PID, the development is anticipating 1,000 single family homes and 1,100 multi-family (townhomes, duplexes, potential apartments). Council concurred for Mr. Covey to provide the costs for development to our financial advisors and engineers. After the costs have been evaluated, Council can then further discuss the financial mechanisms best suited for the City.

8. <u>Consider, discuss and act upon providing direction with Blue Meadow MUD and options for</u> <u>the development of the properties located on FM 545 west of the City and on FM 1377 south</u> <u>west of the City with both land holdings inside the City of Blue Ridge's Extra Territorial</u> <u>Jurisdiction</u>

Steve Gee, owner/developer of Blue Meadow MUD came before Council. The properties currently in the created and operating Blue Meadow Municipal Utility District will not be annexed into the City of Blue Ridge; however, discussions have been made with City Staff regarding a Regional Wastewater Treatment Facility. Mr. Gee stated North Texas Municipal Water District has stated they will operate a plant once it is operational. At that point, costs will need to be evaluated to see if the City would like to become a customer of the Regional Plant and have the City out of the sewer business. Mr. Gee spoke of Mr. Groom working with him from NTMWD. Mr. Gee also stated even though their MUD will not currently be annexed into the City, he would like to be a good neighbor and have documentation allowing the City to annex the development after the MUD debt has been paid off.

No action taken by Council.

9. Discussion of placing items on future agendas

Council did not request any items to be placed on future agendas.

10. Adjournment

Christina Porath motioned to adjourn with Tammy Crosswhite seconding the motion. Council adjourned at 8:42pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

SEPTEMBER 2022 Public Works Report

- Rock added to Brenda Circle, Roby, S Church
- Water Leak: Lyle Street repaired
- Cleanout: repaired 202 Porter Dr
- Tree Trim: White, Worley, Lyle
- Culvert Install: Dunn Street
- Asphalt: Ridgetop, Crestside
- Water Leak: 311 W Davis at meter repaired
- Uncovered 3 valves in the roadways
- Uncovered manholes in the roadways
- Water Leak: 202 S Morrow at meter repaired
- Water Leak: Lyle Street repaired (different location)

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City of Blue Ridge Service Order List

Service Orders with Request Date 9/1/2022 to 9/28/2022, Include Completed, Include Cancelled

01522 TRASH TOTE Unassigned 91522 COMPLETE 91522 COMPLETE 91522 COMPLETE 91522 COMPLETE 91522 COMPLETE 9222 TRASH TOTE Unassigned 91722 COMPLETE 9222 TOTB LUKER Contract CHANK Contract CHANK Contract CHANK Contract CHANK Contract CHANK Contract CONTRACt CHANK CONTLACT	Order ID	Date	Request Type	Assigned To	Date	Status	Comp. Date Account Number	Customer Name	Service Address	Reading
9/122 TRASH TOTE Unassigned 9/122 COMPLETE 9/222 TOT80 LEWIS, CMRSTOPHER 9/222 TRASH TOTE Unassigned 9/222 COMPLETE 9/222 CURER, GERALD 9/222 TRASH TOTE Unassigned 9/222 COMPLETE 9/222 LUKER, GERALD 9/222 TRASH TOTE Unassigned 9/222 COMPLETE 9/222 LUKER, GERALD 9/9/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/9/22 LUKER, GERALD 9/9/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/9/22 COMPLETE 9/1/22 LOKER, VIENNA 9/1/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 LOKER, VIENNA 9/1/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 LOKER, VIENNA 9/1/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 LOKER, VIENNA 9/1/22 TURN ON SERVICE Unassigned 9/1/22	68	9/15/22		Unassigned	9/15/22		9/15/22 10703	SCHULTZ, JUSTIN	110 HARMON CIR	
9/2/22 TRAH TOTE Unassigned 9/2/22 COMPLETE 9/2/22 TASH TOTE Unassigned 9/2/22 TOKIN ON SERVICE Unassigned 9/1/22 TOKIN ON SERVICE DOUNCLENT DOUNCLENT DOUNCLENT DOUNCLENT DOUNCLENT DOUNCLENT DOUNCLENT DOUNCLENT	59	9/1/22	TRASH TOTE	Unassigned	9/1/22	COMPLETE	9/2/22 10780	LEWIS, CHRISTOPHER	210 HILLTOP CIR	
9/2/22 TRASH TOTE Unrassigned 9/2/22 COMPLETE 9/2/22 LUKER, GERALD 9/7/22 TURN ON SERVICE Unrassigned 9/7/22 COMPLETE 9/7/22 COMPLETE 9/7/22 COMPLETE 9/7/22 COMPLETE 9/7/22 COMPLETE 9/7/22 FLORES, YESENIA 9/7/22 TURN ON SERVICE Unrassigned 9/7/22 COMPLETE 9/7/22 FLORES, YESENIA 9/7/22 TRASH TOTE Unrassigned 9/1/22 COMPLETE 9/7/22 COLLINSWORTH, 9/1/2/2 TURN ON SERVICE Unrassigned 9/1/22 COMPLETE 9/1/2/2 COLLINSWORTH, 9/1/6/2 TURN ON SERVICE Unrassigned 9/1/2/2 COMPLETE 9/1/2/2 COLLINSWORTH, 9/1/6/2 TURN ON SERVICE Unrassigned 9/1/2/2 COMPLETE 9/1/2/2 COLLINSWORTH, 9/1/6/2 TURN ON SERVICE Unrassigned 9/1/2/2 COMPLETE 9/1/2/2 COLLINSWORTH, 9/1/6/2 TURN ON SERVICE Unrassigned 9/1/2/2 COMPLETE	60	9/2/22		Unassigned	9/2/22	COMPLETE	9/2/22 10781	TERHUNE, MATTHEV	V 308 W LAMM	
97/122 TURN ON SERVICE Unassigned 97/122 COMPLETE 97/122 TURN ON SERVICE Unassigned 97/122 COMPLETE 97/122 TURN ON SERVICE Unassigned 97/122 COMPLETE 97/122 TOTR FLORES, YESENIA 9/9/12 TRASH TOTE Unassigned 9/9/122 COMPLETE 9/9/122 COLLINSWORTH, 9/122 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 COLLINSWORTH, 9/122 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 COLLNSWORTH, 9/16/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 TOT79 HACKLEY, JIM 9/16/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 TOT79 HACKLEY, JIM 9/16/22 TURN ON SERVICE Unassigned 9/1/22 COMPLETE 9/1/22 TOT79 BARNES, KENNETH 9/16/22 TURN ON SERVICE Unassigned 9/1/52 COMPLETE 9/1/52 TOT79 VACQUEX, LUCIO <td>61</td> <td>9/2/22</td> <td></td> <td>Unassigned</td> <td>9/2/22</td> <td>COMPLETE</td> <td>9/2/22 10232</td> <td>LUKER, GERALD</td> <td>11085 CR 504</td> <td></td>	61	9/2/22		Unassigned	9/2/22	COMPLETE	9/2/22 10232	LUKER, GERALD	11085 CR 504	
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99/22 TRASH TOTE Unassigned 99/22 COMPLETE 99/22 COLLINSWORTH, 9/12/22 TRASH TOTE Unassigned 9/12/22 COMPLETE 9/12/22 COLLINSWORTH, 9/12/22 TURN ON SERVICE Unassigned 9/12/22 COMPLETE 9/12/22 COLLINSWORTH, 9/12/22 TURN ON SERVICE Unassigned 9/16/22 COMPLETE 9/12/201079 COLLINSWORTH, 9/12/2 TURN ON SERVICE Unassigned 9/16/22 COMPLETE 9/16/22 TORN 9/16/22 TURN ON SERVICE Unassigned 9/16/22 COMPLETE 9/16/22 TORN 9/16/22 TURN ON SERVICE Unassigned 9/16/22 COMPLETE 9/16/22 TORN 9/16/22 TURN ON SERVICE Unassigned 9/16/22 TORNE VaZOUEZ, LUCIO 9/16/22 TURN OFF SERVICE Unassigned 9/16/22 TORNE VaZOUEZ, LUCIO 9/16/22 TURN OFF SERVICE Unassigned 9/16/22 TORNE VaZOUEZ, LUCIO 9/16/22 <	63	9/7/22		Unassigned	9/7/22	COMPLETE	9/7/22 10783	FLORES, YESENIA	306 W DAVIS	
9/12/22 TRASH TOTE Unassigned 9/12/22 COMPLETE 9/12/22 TOTP COLLINSWORTH, COLBY 9/12/2 TURN ON SERVICE Unassigned 9/12/2 COMPLETE 9/12/2 COLLINSWORTH, COLBY 9/16/2 TURN ON SERVICE Unassigned 9/16/2 COMPLETE 9/16/2 TOTP9 HACKLEY, JIM 9/16/2 TURN ON SERVICE Unassigned 9/16/2 COMPLETE 9/16/2 TOTP9 HACKLEY, JIM 9/16/2 TURN ON SERVICE Unassigned 9/16/2 COMPLETE 9/16/2 TOTP9 BARNES, KENNETH 9/16/2 TURN ON SERVICE Unassigned 9/16/2 COMPLETE 9/16/2 TOTP9 BARNES, KENNETH 9/15/2 TURN OFF SERVICE Unassigned 9/16/2 DOMPLETE 9/16/2<	64	9/9/22		Unassigned	9/9/22	COMPLETE	9/9/22 10079	COLLINSWORTH, COLBY	251 E STAPP LN	
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9/15/22 TURN ON SERVICE Unassigned 9/26/22 COMPLETE 9/15/22 TOTO BARNES, KENNETH 9/15/22 TRASH TOTE Unassigned 9/15/22 COMPLETE 9/15/22 TOTO BARNES, KENNETH 9/15/22 TURN OFF SERVICE Unassigned 9/15/22 COMPLETE 9/15/22 UCIO BARNES, KENNETH 9/23/22 TURN OFF SERVICE Unassigned 9/15/22 COMPLETE 9/15/22 UGER, JARED & 9/20/22 TURN OFF SERVICE Unassigned 9/20/22 COMPLETE 9/23/22 UGEN, JARED & 9/20/22 TURN ON SERVICE Unassigned 9/21/22 COMPLETE 9/20/22 UNGNS, WAYLAN & 9/20/22 TURN ON SERVICE Unassigned 9/21/22 TOTA YOUNG, GERALD 9/20/22 TURN ON SERVICE Unassigned 9/20/22 COMPLETE 9/20/22 TOTA YOUNG, GERALD 9/20/22 TURN ON SERVICE Unassigned 9/20/22 COMPLETE 9/20/22 TOTA YOUNG, GERALD 9/20/22 TUR	67	9/16/22	TURN ON SERVICE	Unassigned	9/16/22		9/16/22 10785	STACHNIAK, ALEXANDER	3 BOWLING LN	
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9/20/22 TURN ON SERVICE Unassigned 9/20/22 COMPLETE 9/20/22 10786 SOLUTIONS LLC, FREEDOM HOME 9/26/22 MISCELLANEOUS Unassigned 9/26/22 COMPLETE 9/26/22 10250 MCCREARY, MIKE 9/26/22 MISCELLANEOUS Unassigned 9/26/22 COMPLETE 9/26/22 10250 MCCREARY, MIKE 9/26/22 TRASH TOTE Unassigned 9/26/22 COMPLETE 9/26/22 10789 ALVAREZ, FELICIA 9/13/22 MISCELLANEOUS Unassigned 9/13/22 COMPLETE 9/13/22 10357 SANFORD, MONICA	72	9/21/22	TURN ON SERVICE	Unassigned	9/21/22		9/21/22 10787	OWENS, WAYLAN & ELIZABETH	100 RIDGEWAY DR	
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9/26/22 MISCELLANEOUS Unassigned 9/26/22 COMPLETE 9/26/22 T0789 ORDERS, WORK 9/26/22 TRASH TOTE Unassigned 9/26/22 COMPLETE 9/26/22 10789 ALVAREZ, FELICIA 9/13/22 MISCELLANEOUS Unassigned 9/13/22 COMPLETE 9/13/22 10357 SANFORD, MONICA	75	9/26/22	MISCELLANEOUS	Unassigned	9/26/22	COMPLETE	9/26/22 10250	MCCREARY, MIKE	720 S BUS 78	
9/26/22 TRASH TOTE Unassigned 9/26/22 COMPLETE 9/26/22 10789 ALVAREZ, FELICIA 9/13/22 MISCELLANEOUS Unassigned 9/13/22 COMPLETE 9/13/22 10357 SANFORD, MONICA	11	9/26/22	MISCELLANEOUS	Unassigned	9/26/22		9/26/22	ORDERS, WORK	MISC ADDRESSES	
9/13/22 MISCELLANEOUS Unassigned 9/13/22 COMPLETE 9/13/22 10357 SANFORD, MONICA	78	9/26/22	TRASH TOTE	Unassigned	9/26/22	COMPLETE	9/26/22 10789	ALVAREZ, FELICIA	310 W FM 545	
	96	9/13/22		Unassigned	9/13/22		9/13/22 10357	SANFORD, MONICA	212 RIDGETOP CT	

ZENNER WORK ORDERS

Task Status	COMPLETE	COMPLETE					
Task Note	WIRE COD	WIRE CODE METER NOT READING					
Address	104 N BUS 78	302 S CHURCH					
Create Date	9/9/2022 0:00	9/23/2022 0:00					
Assigned User	NICK1	NICK1	- Ann				
Task Type	READ	READ					
Task List ID Task Type	57	58					

8:14 AM	City of Blue Ridge General Fund	je General Fund		
09/27/22 Accrual Basis	Profit & Loss Budget vs. Actu October 2021 through September 2022	Loss Budget vs. Actual 2021 through September 2022		
	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4510 · Court Income	00.0	00.000,1	00.005,1-	0.0%
4520 · Donation	2.00.00	00.04	00.00	200
4525 · Franchise Tax Income	32,907.21	46.000.00	-13.092.79	71.5%
4570 · Permit & Inspection Fees	4,081.77	28,000.00	-23,918.23	14.6%
4571 · Replat/Rezone Fees	360.00	2,500.00	-2,140.00	14.4%
4572 · Retainer Fee for Plats	2,790.00	5,000.00	-2,210.00	55.8%
4580 · Sales Tax Income	178,226.01	300,000.00	-121,773.99	59.4%
4600 · Property tax Income	324,159.39	324,693.71	-534.32	88.8%
4899 · Misc Income 4900 · Payroll from Revenue Account	120,393.67 -6,614,66	72,000.00	-78,614,66	-9.2%
Total Income	663,303.39	779,713.71	-116,410.32	85.1%
Gross Profit	663,303.39	779,713.71	-116,410.32	85.1%
Expense 5100 · Advertising	00.08			
5110 · Ambulance Service	2,160.27	9,645.00	-7,484.73	22.4%
5130 - Animal Control Services	8,896.29	8,910.00	-13.71	99.8% 201
5150 · Codification	1 350 00	1 200 00	150.00	112 5%
5160 · Contract Labor				
5161 - Code Enforcement	5,600.00	8,400.00	-2,800.00	66.7%
5160 - Contract Labor - Uther	G7'0R0'77	00.000,60	-42,303.75	34.3%
Total 5160 · Contract Labor	28,296.25	73,400.00	-45,103.75	38.6%
5170 · Copies	-18.50	25.00	-43.50	-74.0%
5180 · Council & Mayor Expense	278.57	500.00	-221.43	55.7%
5210 · Election Expense	0.00	5,000.00	-5,000.00	0.0%
5230 - Fuel Expense - General 5231 - Euel Expense - Fire Dent	316.05 3 811 74	2,200.00	CU.811,2 AC 88C-	196.3%
5237 · Court - Petry Cash	00.0	00.0	0.00	%0.0
5238 · Court Payroll	1,800.00	7,200.00	-5,400.00	25.0%
5240 · Grants		52 0	000	780 0
5242 - Planning & Capacity	0.00	0.00	0.0	0.0%
5240 - Grants - Other	-7,763.63			
Total 5240 · Grants	-7,763.63	0.00	-7,763.63	100.0%
5250 - Inspection Expense	0.00	7,500.00	-7,500.00	0.0%
5260 · Insurance -Liab/Comp/Prop 5261 · Insurance - Fire Dept 5270 · Janitorial General	15,718,16 0.00 255.62	27,000.00 10,000.00 550.00	-11,281.84 -10,000.00 -294.38	58.2% 0.0% 46.5%
				Pane 1

8:14 AM 09/27/22 Accrual Basis

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 2021 through September 2022

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5300 · Legal & Professional Fees 5301 · Legal Notices/Publications 5300 · Legal & Professional Fees • Other	1,827.00 71,664.50	2,000.00 15,000.00	-173.00 56,664.50	91.4% 477.8%
Total 5300 · Legal & Professional Fees	73,491.50	17,000.00	56,491.50	432.3%
5302 - Parks & Recreation	200.00	1,500.00	-1,300.00	13.3%
5305 · Storage Unit Rent	0.00	0.00	0.00	0.0%
5310 - Maint. & Repair Equipment	981.05	1,000.00	-18.95	98.1%
5315 - Bldg Maintenance & Repair	0.00	1,200.00	-1,200.00	0.0%
5320 - Maint. & Repair Office Equ	0.00	500.00	-500.00	%0.0
5321 - Vehicle Maintenance & Repair	2,001.43	2,000.00	1.43	100.1%
5325 · Miscellaneous Expense	65,925.27	5,000.00	60,925.27	1,318.5%
5330 - Mowing Expense 5340 - Office Sumilias	0.00	1,000.00	-1,000.00	0.0%
5341 · Office Fourinment	2 931 53	3 000 00	-68 A7	707 70
5340 · Office Supplies - Other	1,633.86	2,000.00	-366.14	81.7%
Total 5340 - Office Supplies	4,565.39	5,000.00	-434.61	91.3%
6260 . Datte & Caninment Expenses	0.074.66	2 500 00	7 174 00	100 000
5361 - Property Tax Expense	2,224.50	2,154.00	70,50	103.3%
5370 - Payroll Expenses				
5370.2 · EMP AD&D	-1.44			
5372.0 · Health Insurance - Imic	11 714 50			
5372 · Health Insurance - TML - Other	31,633,11			
Total 5372 · Health Insurance - TML	43,347.61			
at the state	00 01 0			
5374 · Medicare Expenses 5375 · TMRS 5376 · SS Expenses 5377 · TWC Expenses 5379 · Wages	2,542.09 18,524.35 10,829.95 270.10 89,840.20			
5370 · Payroll Expenses - Other	95,185.23	190,000.00	-94,814.77	50.1%
Total 5370 · Payroll Expenses	260,538.09	190,000.00	70,538.09	137.1%
5380 · Postage, Freight & Shipping	593.32	325.00	268.32	182.6%
5390 · Filing Fees 5399 · Petty Cash	2,492.55 52.10	1,800.00 0.00	692.55 52.10	138.5% 100.0%
5500 · Koad Construction 5502 · Street Projects 5500 · Road Construction - Other	2,740,00 7,638.00	100,000.00 20,000.00	-97,260.00 -12,362.00	2.7% 38.2%
Total 5500 · Road Construction	10,378.00	120,000.00	-109,622.00	8.6%

City of Blue Ridge General Fund Profit & Loss Budget vs. Actual October 2021 through September 2022

8:14 AM 09/27/22

100.0% 76.6% 114.9% 68.4% 0.0% %0.0 0.0% 175.2% 0.0% 100.0% 100.0% 96.8% 100.0% 100.0% 100.0% 394.4% 79.0% 65.9% 86.2% 100.0% 0.0% 85.0% 648.6% 71.7% % of Budget 372.67 375.98 59,000.00 -3,400.00 485.25 -1,288.24 -300.00 29,091.08 -12,107.61 -1,563.97 -8,838.00 -163,520.78 47,110.46 42.78 42.78 42.78 47,153.24 93,603.71 -4,939.79 -0.25 -1,358.92 -1,553.66 -1,563.72 \$ Over Budget 59,000.00 3,400.00 0.00 500.00 0.00 00.00 0.00 0.00 5,500.00 2,500.00 9,883.00 38,298.00 49,532.00 0.00 300.00 8,838.00 779,713.71 93,603.71 750.00 0.00 9,883.00 32,995.00 4,553.00 44,015.00 5,517.00 Budget 0.00 0.00 485.25 0.00 875.98 0.00 42.78 42.78 4,211.76 26,190.39 47,968.03 47,110.46 42.78 2,004.09 38,974.08 616, 192.93 47,153.24 2,872.67 8,524.08 30,450.00 44,014.75 0.00 -4,864.16 2,999.34 3.953.28 28,055.21 Oct '21 - Sep 22 5900 · Debt Service-Principal - Other 5540 · Subscriptions, Dues & Permits 5726 · Telephone Services General 5530 · Seminars - Training Courses Fotal 5900 · Debt Service-Principal 5510 · Sales Tax Expense (Trash) 5901 · Loan - Equipment 5903 · Certificate of Obligation 5724 - Natural Gas Services 5900 · Debt Service-Principal 5930 · Debt Service-Interest 5715 · Computer - Other 5721 · Electric Services 5716 · Consulting Fees 5512 · Vehicle Purchase 5535 · Special Project Total 5715 · Computer 5710 · Travel/Mileage 5950 · Capital Outlay **Total 5720 · Utilities** 4210 · Earned Interest 5715 · Computer 5750 - Uniforms Other Income/Expense 5720 · Utilities Total Other Income Net Ordinary Income 5700 · Trash Total Expense Net Other Income Other Income Accrual Basis Net Income

8:30 AM	City of Blue I	City of Blue Ridge Revenue		
09/27/22 Accrual Basis	Profit & Loss B October 2021 thro	Profit & Loss Budget vs. Actual October 2021 through September 2022		
	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income 4600 · Grant Income	183,608,30			
4700 · Water Bill Income	342,607.34	354,359,50	-11.752.16	96.7%
4701 · Transfer Fee	46.00	0.00	46.00	100.0%
4702 · Sewer Charges	132,006.71	165,692.00	-33,685.29	79.7%
4703 · Late Charges	20,710.71	20,000.00	710.71	103.6%
4704 · Trash Charges	106,463.48	115,547.00	-9,083.52	92.1%
4705 • Water Surcharge	3,874.50	4,350.00	-475.50	89.1%
4700 - NOF FEE 4707 - Conservation Fee Income	40.00	00.25	-46.UU	50.0% 74 6%
4708 - Reconnect Fees	6.654.00	3 600 00	00 790 E	184 8%
4709 · Credit Card Fees	4.709.96	0.00	4.709.96	100.0%
4710 - Water Tap Fee	0.00	4,650.00	4,650.00	0.0%
4711 · Sewer Tap Fee	0.00	4,650.00	-4,650.00	0.0%
4750 · Water Deposit	4,765.00	11,000.00	-6,235.00	43.3%
4751 · Sales Tax - Trash	7,612.80	9,600.00	-1,987.20	79.3%
4753 · Non Refund. Deposit Fee	3,934.00	1,000.00	2,934.00	393.4%
4799 - Miscellaneous Kevenue 4899 - Misc Income	21,365.77 169,704.04	10,000.00	11,365.77	213.7%
Total Income	1,012,988.32	711,080.50	301,907.82	142.5%
Expense				
5140 · Bank Fees	286.97			
5150 · Bond Payment	0.00	65,982.50	-65,982.50	0.0%
5229 · Einance Fee	C/100'CC1	000000	50,001.79 -1 116 80	5.0.0% 6.0%
5230 · Fuel Expense	3,966.77	5,800.00	-1,833.23	68.4%
5241 · Automated Meter Reading System	6,504,00 6,000,00	0.00	6,504.00 -6,500.00	100.0% 48.0%
Stero - Giains - Ouier	00:411:107			
Total 5240 · Grants	250,278.50	12,500.00	237,778.50	2,002.2%
5270 - Janitorial	419.56	550.00	-130.44	76.3%
5300 · Legal & Protessional Fees	15.00	19,000.00	-18,985.00	0.1%
5340 · Engineering rees 5340 · Maint & Renair Enuinment	32 682 17	15,000,00	17 680 17	04.7% 047 0%
5320 · Maint. & Repair Office Equ	124.43	0.00	124.43	100.0%
5325 · Miscellaneous Expense 5340 · Office Supplies	20,062.19 2.233.48	5,000.00	15,062.19 233.48	401.2%
5370 · Payroll Expenses				
5370.1 · Emp Life	0.96			

8:30 AM 09/27/22	City of Blue F Profit & Loss B	City of Blue Ridge Revenue Profit & Loss Budget vs. Actual		
Accrual Basis	October 2021 throu	October 2021 through September 2022		
	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5372 · Health Insurance - TML 5372.0 · Health Insurance - Company 5372.3 · Dep Dental 5372 · Health Insurance - TML - Other	2,792.17 8.28 321.48			
Total 5372 · Health Insurance - TML	3,121.93			
5374 - Medicare Expenses 5375 - TMRS 5376 - SS Expenses 5377 - TWC Expenses 5379 - Wages 5370 - Payroll Expenses - Other	68.32 114.14 292.17 292.17 4,815.46 9,158.76	10,200.00	-1,041.24	8.8%
Total 5370 - Payroll Expenses	17,603.14	10,200.00	7,403.14	172.6%
E378 . I Iniforme	000	00 002	300.00	760 0
5380 · Postage, Freight & Shipping	1,124.47	500.00	-200.00	224.9%
5399 · Petty Cash	0.00	0.00	0.0	0.0%
5450 - Returned Chacks	0.00	2,000.00	-141.14	97.9.% 0.0%
5510 · Sales Tax Expense (Trash)	4,048.02	5,000.00	-951.98	81.0%
5530 · Seminars - Training Courses	1,585.27	1,500.00	85.27	105.7%
5540 · Subscriptions, Dues & Permits	6,228.75	5,200.00	1,028.75	119.8%
5700 - Trash Pickup 5710 - Travel/Mileage	0.00	500.00	-500.00	0.0%
5715 · Computer 5716 · Consulting Fees 5715 · Commiter - Other	12,596.37 842 80	00.000,6	2,696.37	127.2% 24.6%
Total 5715 · Computer	13,439.17	13,320.00	119.17	100.9%
5720 • Utilities				
5721 - Electric Services 5725 - Denore(2-May Dedice	23,725.89 0.00	27,100.00	-3,374,11	87.5% 0.0%
5726 - Telephone Services	2,406.27	2,709.00	-302.73	88.8%
Total 5720 · Utilities	26,132.16	30,069.00	-3,936.84	86.9%
5800 · Water & Sewer 5801 · W&S Maint & Renair	4 378 08	144 000 00	-139 621 92	3 0%
5802 · W&S Parts & Equipment	214,973.62	10,000.00	204,973.62	2,149.7%
5803 · W&S Testing/Samples	1,711.30	1,200.00	511.30	142.6%
5805 - Water & Sewer - Chemicals	8,020.56	6,000.00	2,020.56	133.7%
5809.1 · Sewer Contract Labor 5811 · Water - Conservation	8,131.25			
5812 · Water & Sewer Testing & Samples	336.00	10,000.00	-9,664.00	3.4%
	2			

8:30 AM	City of Blue	City of Blue Ridge Revenue		
09/27/22 Accrual Basis	Profit & Loss E October 2021 thro	rofit & Loss Budget vs. Actual October 2021 through September 2022		
	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
5813 · Water - Other 5800 · Water & Sewer - Other	1,273,73 3,365,40			
Total 5800 · Water & Sewer	244,547.04	171,700.00	72,847.04	142.4%
5810 · Water Bill Expense	36,45	0:00	36.45	100.0%
5901 · Equipment Loan 5902 · Loan	14,144.99	14,865.00	-720.01	95.2%
5999 · Bad Debt Expense 6700 · Capital Outlay	45,645.47	0.00 15,047.00	0.00 30,598.47	0.0% 303.4%
Total Expense	1,024,089.62	638,880.46	385,209.16	160.3%
Net Ordinary Income	-11,101.30	72,200.04	-83,301,34	-15.4%
Other Income/Expense Other Income 4210 · Earned Interest	133.33	0.00	133.33	100.0%
Total Other Income	133.33	0.00	133.33	100.0%
Other Expense 6999 · Transfer to Other Funds	-250.00			
Total Other Expense	-250.00			
Net Other Income	383.33	0.00	383.33	100.0%
Net Income	-10,717.97	72,200.04	-82,918.01	-14.8%

בוסב - מוש הושקי, כווץ טו נשנוים מיטוואמנוטוו עבטין Report - Blue Ridge, City of (General Obligation Debt) / Sales Tax Data The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
 - View Grid With All Years

Download to Excel

Year	January	Year January February	March	April	May	June	yluc	August	August September		October November December	December	Total
2022	\$29,541	\$31,728	\$25,074	\$25,074 \$23,312 \$30,087	\$30,087	\$26,718	\$23,810	\$33,448	\$27,326	\$0	\$0	\$0	\$251,045
2021	2021 \$24,594	\$29,696	\$20,292	\$25,874	\$29,824	\$25,941	\$27,336	\$31,610	\$25,421	\$24,942	\$32,180	\$27,226	\$324,934
2020	2020 \$18,516	\$22,882	\$18,032	\$18,032 \$20,028 \$23,840	\$23,840	\$23,837		\$22,854 \$30,136 \$22,486	\$22,486	\$21,852	\$26,721	\$23,056	\$274,240
2019	2019 \$14,965	\$26,513	\$16,084	\$16,084 \$13,567 \$19,591	\$19,591	\$16,900	\$16,587	\$16,587 \$17,849 \$17,846	\$17,846	\$17,704	\$18,763	\$16,847	\$213,215
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$13,580 \$19,502	\$19,937	\$17,445	\$17,445 \$22,987 \$14,110	\$14,110	\$14,338	\$17,996	\$15,614	\$199,954
2017	\$15,763	\$17,919	\$13,277		\$11,886 \$16,248	\$14,238	\$13,124	\$13,124 \$22,031 \$23,142	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	2016 \$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	2015 \$10,832	\$13,388	\$8,437	\$10,235	\$10,235 \$13,995	\$11,700	\$10,528	\$13,150 \$11,657	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	2014 \$9,352	\$21,018	\$10,164	\$10,164 \$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$14,642 \$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	660'6\$	\$8,872	\$10,834	\$10,316	\$11,142		\$12,682 \$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854
2011	2011 \$7,761	\$8,890	\$5,271	\$5,013	\$8,388	\$6,047	\$5,525	\$10,117	\$7,013	\$7,941	\$10,181	\$7,797	\$89,944
2010	2010 \$4,799	\$7,992	\$5,657	\$4,335	\$8,058	\$5,314	\$5,245	\$7,066	\$5,513	\$5,154	\$8,151	\$6,362	\$73,647
2009	2009 \$4,250	\$6,733	\$4,560	\$4,637	\$8,010	\$5,023	\$4,402	\$7,411	\$4,922	\$4,693	\$7,476	\$4,797	\$66,913
2008	2008 \$4,533	\$7,657	\$4,232	\$5,647	\$7,849	\$4,384	\$5,107	\$8,226	\$5,084	\$4,079	\$9,646	\$5,426	\$71,871
2007	2007 \$4,754	\$6,223	\$5,555	\$4,744	\$7,121	\$4,392	\$4,607	\$5,972	\$4,887	\$4,995	\$6,372	\$4,869	\$64,491
2006	\$6,356	\$8,286	\$4,122	\$6,207	\$7,861	\$5,535	\$5,706	\$8,376	\$5,561	\$5,524	\$8,347	\$4,831	\$76,711
2005	\$3,357	\$6,664	\$3,382	\$3,158	\$5,901	\$4,406	\$3,726	\$6,605	\$4,991	\$4,255	\$8,649	\$5,617	\$60,711
2004	2004 \$3.025	\$4 714	\$3.264	\$2.743	\$4 406	\$16 178	\$5 060	\$5 217	\$3.454	\$3 463	\$4 969	\$5.761	¢ ↑ Top ;

Kenneth L. Maun Tax Assessor Collector Collin County 2300 Bloomdale Rd P.O. Box 8046 McKinney, Texas 75070 972- 547-5020 Metro 424-1460 Ext.5020 Fax 972-547-5040

August 2022

950.81

September 12, 2022

Mayor Rhonda Williams City of Blue Ridge 200 S. Main Blue Ridge, Texas 75424

Dear Mayor Williams,

Enclosed is the Monthly Collection Report for: The City of Blue Ridge tax collections for the month were:

Sincerely,

Kenneth L. Maun Tax Assessor Collector

Attachment

CC:

Edie Sims, City Secretary

KM:jd

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			Si.			*		
			1. (1) (1)	4.5	-	10		
						Page 1		*:
	1	Kenneth L Maun Tax Assessor/Collector				1.04	\$2	
3		Collin County P O Box 8046		22.2	1.		- 25	
		McKinney Tx 75070						
	435	51 M	Monthly Collection Status Rep	hod				4
1/2		8	August 2022			÷		
¥2		6. X	City of Blue Ridge #08				1	
38			Collections	: Cumu	lative Total	%		
8.		Current Tax Year Collections	Month of August		thru 8/31/22 .	of Collections	- E	1
9			1		in a second s			
8%		Base M&O Base I&S	683.60 149.18		262,304.39 57,236.81	98.99%		
	596	Late Renditon Penalty P&I M&O	2.24 93.55		107.67 1,052.20			
	ł	P&I I&S P&I I&S Bond	20.31	· · · .	229.23 0.00		- 2 X	
	8	Attorney Fee	106.91	32 - 15 -	154,10	* 452.	. 1	
54		Subtotal	1,055.79	2.4	321,084.40	99,47%		j.
	-	Delinquent TaxYears Collections)(*).	n+	8			
		Base M&O	1.20		3,727.81			
		Base I&S Late Rendition Penalty	0.27	- -	.843.20	10		
		P&I M&O	- 0.00 0,38		28.11 964.88			
		P&I I&S P&I I&S Bond	0.08	i .	216.10 0.00			
(g.		Attorney Fee	0.29		887.61			
165		Subtotal -	2.22	· · · ·			÷	
		Gabiotal	2.22		6,667.71	2.07%		33
				** % <u>*</u> 64	1			
	(ST	Combined Current & Delinquent						
		Base M&O ³ Base I&S	684.80 , 149.45		266,032.20 58,080.01			
		Late Rendition Penalty P&I M&O	2.24 93.93		135.78 2,017.08	*	1.00	
		P&I I&S	20.39	7.35	445.33			
		P&I I&S Bond Attorney Fee	107,20		1,041.71	탄병		
	1						20	
		Total Collections	1,058.01		327,752.11	101.53%		
			ж. Ж	,	2070			
¥05				12			ľ	
			T-P T_2		- S			
		Original 2021 Tax Levy		10000	322,807.68	100.00%	a. 1	
		4 C			18			
	27. XE1*					5		
			41 1		18. 			
	1997	1+)						
		(9)	4.!	2			2.10	
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Kenneth L Maun Tax Assessor/Collector Collin County P O Box 8046 McKinney Tx 75070

Cumulative Comparative Collection Status Report August 2022 Page 2

65.7

City of Blue Ridge #08

2		Collections th		Collections t	
	Current Tax Year Collections	August 2022	% Collections	August 2021	% Collections
	Burtan Tax Taa Balayiana				
	Base M&O	319,541.20	98,99%	317,389.32	98.40%
	Late Renditon Penalty	107.67		385.17	
	P&I M&O	1,281.43	2	1,693.16	
80	- Attorney Fee	154.10	2	247.74	
	Subtotal	321,084.40	99.47%	319,615.39	99.09%
	i secondaria de la companya de la compan	0.000	514515-6-95 6 510	0.0 1 8 03.01000	
	Delinquent Tax Years Collections				
	Base M&O	1 574 64			
	Base MidO	4,571.01		3,494.96	
	Late Renditon Penalty	28.11		0.00	-
	P&I M&O	1,180.98		975.00	
	5.85 Sk	8			
	Attorney Fee	887.61	Š.	599.28	
	an a	0.00	(T) (S)	0.00	
	Subtotal	6,667.71	2.07%	5,069.24	1.57%
	-		2.0770	3,005.24	
	Combined Connert & Definition of	2			
	Combined Current & Delinquent:			. 9	
0.55	Base M&O	324,112.21		320,884.28	*
	P&I M&O	2.462.41	59	2 500 40	1
	Late Rendition Penalty	135.78		2,568.16 385.17	
	1400 200	and the second second	<u>*/</u>		
	Attorney Fee	1,041.71		847.02	
	e	-0.00			
	Total Optimum		101 500		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
5 a.t.	Total Collections	327,752.11	101.53%	324,684.63	100.67%
2					78
30	Adjusted 2020 Tax Levy			322,535.20	100.00%
84		14 T			
	14	0.2			
	Original 2021 Tax Levy	. 322,807.68	100.00%	•2	
			*		
	85 - 96 85		182		
	* 25 ¥			-	

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		9 ⁽¹			
·		Kenneth L Maun		Page 3	٦
	2±	Tax Assessor/Collector			
		Collin County P O Box 8046 McKinney Tx 75070	12		÷
163 - 1	+		dies Classes Direct		
		August 20	ding Status Report 22		· · ·
		. City of Blue R	lidge #08		
			Current Tax Year	Defensed Tay Verse	-
1 ° 1	72	1 (20) A.A.	Gunent rax fear	Delinquent Tax Years	
		Current Month:	12 (M)	2	
			2	1 m	
		Tax Levy Remaining as of 7/31/22	4,500.78	5,270.76	
		Base M&O and I&S Collections	832.78	-1.47	- 25
		Supplement/Adjustments	0.00	- 0.00	
10		Write-off	. 0.00	0.00	
		200 geo		0.00	
		2			· ·
1	(i) (i)	Remaining Levy as of 8/31/22	3,668.00	5,269.29	
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80				8	
34 - J		Cumulative (From 10/01/21 thru 8/31/22)	542 M		
10 A		· · ·			1
	42	Original 2021 Tax Levy (as of 10/01/21)	322,807.68	9,969.58	
	4	Base M&O Collections	319,541.20	4,571.01	
Carl -	C.	Supplement/Adjustments	401.52	(129.28)	
		Write-off	0.00	0.00	
				.2	
<u>87</u>				a	1
		Remaining Levy as of 8/31/22	3,668.00	5,269.29	
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Page 4 $\sim \tau$ Kenneth L Maun Tax Assessor/Collector Collin County P O Box 8046 McKinney Tx 75070 Monthly Distribution Report . August 2022 City of Blue Ridge #08 Distribution Distribution Month of August 10/1/21 thru 8/31/22 Weekly Remittances: Week Ending 8/5/22 31,055.31 799:56 Week Ending 8/12/22 31,45 55,818.20 Week Ending 8/19/22 119.69 136,865.98 Week Ending 8/26/22 0.00 54,017.37 Week Ending 8/31/22 0.00 48,946.74 Total Weekly Remittances 950.70 326,703.60 0.00 Overpayment from Prior Month 0.00 Excess Refund Remittance Repaid to Entity 0.00 0.00 **Commission Paid Delinquent Attorney** 107.20 1,041.71 Entity Collection Fee 0.00 0.00 Judgement Interest 0.00 -0.00 5% CAD Rendition Penalty 0.11 6.80 Total Disbursements 1,058.01 327,752.11 Carryover to Next Month 0.00 0.00

Alerts

A Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Accounts

4A INDUSTRIAL DEVELOPMENT	Available Balance	
	\$290,567.72	Recent 🛩
4B COMMUNITY DEVELOPMENT	Available Balance	
	\$164,422.11	Recent 🛩
RESERVE REVENUE ACCOUNT	Available Balance	
	\$10,536.99	Recent 🗸
LIBRARY & LEARNING CENTER FUND	Available Balance	
	\$5,957.47	Recent 🗸
GENERAL TAX	Available Balance	
	\$14,575.96	Recent 🗸
REVENUE	Available Balance	
	\$183,639.61	Recent 🗸
DEPOSIT	Available Balance	
	\$73,067.38	Recent 🗸
USDA	Available Balance	
	\$34,142.36	Recent 🗸
2019 2020 CDBG Sewer Grant	Available Balance	
	\$791.28	Recent 🛩
Blue Ridge North PID 2	Available Balance	
	\$29,228.38	Recent 🗸
Downtown Revitalization	Available Balance	
	\$100.17	Recent 🛩
Park Fund	Available Balance	
	\$750.04	Recent 🗸
PID #1 Account	Available Balance	
	\$1,273.55	Recent 🗸
9/27/2022 8:15am

City of Blue Ridge Monthly Billing Service Recap

from 8/25/2022 to 9/24/2022

Service	Count of Services	Consumption	Charges
Commercial Outside City Water Totals	9	329,584	\$3,943.72
Commercial Sewer Totals	32		\$705.64
Commercial Sewer Late Charge Totals			\$18.30
Commercial Trash Totals	16		\$431.25
Commercial Trash Additional Toter Totals	13		\$194.35
Commercial Trash Additional Toter Tax Totals	0		\$16.01
Commercial Trash Late Charge Totals			\$6.32
Commercial Trash Tax Totals	0		\$35.55
Commercial Water Totals	44	4,145,720	\$1,734.79
Commercial Water Late Charge Totals			\$36.59
CONSERVATION FEE Totals	484		\$390.42
CONSERVATION FEE Late Charge Totals			\$16.20
CONVENIENCE FEE Totals	3		\$454.63
DISCONNECT FEE Totals			\$459.00
DISCONNECT FEE Late Charge Totals			\$32.39
Ion Refundable Deposit Totals			\$553.00
DUTSIDE SEWER RATE Totals	8		\$377.50
DUTSIDE SURCHARGE FEE Totals	23		\$310.50
Refund Service Totals			\$1,938.44
Residential Outside City Water Totals	21	140,670	\$1,716.70
Residential Outside City Water Late Charge Totals			\$45.32
Residential Sewer Totals	411		\$10,443.37
Residential Sewer Late Charge Totals			\$450.72
Residential Trash Totals	426		\$6,200.50
Residential Trash Additional Toter Totals	176		\$1,368.53
Residential Trash Additional Toter Late Charge Totals			\$70.16
Residential Trash Additional Toter Tax Totals	0		\$111.29
esidential Trash Late Charge Totals			\$269.61
tesidential Trash Tax Totals	0		\$500.72
Residential Water Totals	430	2,587,630	\$21,117.30
tesidential Water Late Charge Totals			\$969.69
otals	2096	7,203,604	\$54,918.51

Page 1

REQUEST TO CLOSE THE SQUARE

By signing below I give my permission to <u>4B BOOLRD / KIM GOLCIO</u> Name				
to close the Square in front of My Business on $\frac{SUN}{Date}$, $\frac{10}{30}$, $\frac{22}{22}$ between the				
hours of lopm to 8pm. Harvest Festival				

Business Name	Signature	
Cattleman's	Atak	2 00
Los Vecino's		a. XK
Tree Line Homes	LOUY STORY LIMOWS	1 cuy gow
Le Wolfe & Co	IN CO.	
Creating Roots	- A C	
Texas Data & Voip Security		
	Cattleman's Los Vecino's Tree Line Homes Le Wolfe & Co Creating Roots Texas Data & Voip	Cattleman's Los Vecino's Tree Line Homes Le Wolfe & Co Creating Roots Texas Data & Voip



LEGAL NOTICE PUBLIC HEARING

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, October 4, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Jellystone Park Addition an addition located County Road 571 approximately .17 miles off FM 1377 on the south side of County Road 571, addressed as 10868 County Road 571, Blue Ridge, TX 75424, also known as Abstract 658 J C Neill Survey, Sheet 1, Tract 172 containing 23.0 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

A Second Public Hearing of the City of Blue Ridge City Council for Tuesday, October 4, 2022 at 7:05pm (or immediately after the conclusion of the First Public Hearing) at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Final Plat known as Jellystone Park Addition an addition located County Road 571 approximately .17 miles off FM 1377 on the south side of County Road 571, addressed as 10868 County Road 571, Blue Ridge, TX 75424, also known as Abstract 658 J C Neill Survey, Sheet 1, Tract 172 containing 23.0 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.



CITY OF BLUE RIDGE





CITY OF BLUE RIDGE



200 S Main Street ~ Blue Ridge, Texas 75424 (972) 752-5791 ~ Fax (972) 752-9160



LEGAL NOTICE PUBLIC HEARING

A First Public Hearing of the City of Blue Ridge City Council for Tuesday, October 4, 2022 at 7:00pm at the Blue Ridge Community Center located at 200 W. Tilton to receive public comments and to hear the request for a Minor Plat known as Lon Lon Ranch an addition located at the south west corner of County Road 619 and State Highway 78, addressed as 6667 County Road 619, Farmersville, TX 75442, also known as Abstract A0430 S L Hoyle Survey, Tract 9, containing 8.54 acres; replatting into 2 lots, and also located within the Extra Territorial Jurisdiction of the City of Blue Ridge.

This hearing is open to any interested persons. Opinions, objections and/or comments relative to this matter may be expressed in writing or in person at the hearing.

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CITY OF BLUE RIDGE











August 18, 2022

City of Blue Ridge

Attn: Edie Sims

Re: Temporary Concrete Batch Plant

Heritage Grove Addition

Mrs. Sims,

Gilco Contracting, Inc. would like to set up a Temporary Concrete Batch Plant to produce concrete for the Paving Improvements of the Heritage Grove Addition project in the City of Blue Ridge. These improvements include but are not limited to, concrete street paving, concrete sidewalks, and concrete barrier free ramps. The location for the plant is Block B, Lots 8-10 for plant equipment and material stockpiles. Upon completion of the Heritage Grove Addition project the plant will be removed.

Please let me know if you need any additional information.

Sincerely,

Anner

Emma Turner Administrative Coordinator (254) 396-4397

6331 Southwest Blvd. Benbrook, Texas 76132 Office: 817.735.1600 Fax: 817.735.1613



September 26, 2022

City of Blue Ridge 200 S Main Blue Ridge, TX 75424

Re: Temporary Concrete Batch Plant Paving Improvements for Heritage Grove Addition To whom it may concern:

The temporary concrete plant will be onsite for the duration of concrete paving operations and will produce concrete solely for the Heritage Grove Addition.

Hours of operation will be Monday through Friday 7AM to 6PM, Saturday 9-5 and no night work, or per City Ordinance. During construction, the property will be maintained in a state of good repair and neat appearance. Gilco Contracting acknowledges that all city, state, and federal regulations will be met, and upon completion of construction the batch plant will be removed from the site, and the batch plant area shall be cleaned and returned to an acceptable condition.

Please let me know if I can or need to provide any other information.

Sincerely, MMA Emma Turner

Administrative Coordinator emma@gilcocontracting.com Cell (254) 396-4397 Jon Niermann, *Chairman* Emily Lindley, *Commissioner* Bobby Janecka, *Commissioner* Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

September 20, 2022

Ms. Leia McQuien, Operations Director Gilco Contracting Inc 6331 Southwest Blvd Benbrook, Texas 76132-1063

Re: Relocation Request for a Concrete Batch Plant; Standard Permit Registration No. 163557L001; 480' southeast of the intersection of E Ridgeway Dr and Crestside Dr (Heritage Grove), Blue Ridge, Collin County, Texas; TCEQ ID Nos.: RN111149548; CN600434427

Dear Ms. McQuien:

This is in response to your relocation application concerning the proposed construction of the above listed concrete batch plant at the above listed location. Based on the information presented, the TCEQ DFW Regional Office Air Program has determined that the proposed authorization can be granted as of the date of this letter to construct and operate the concrete batch plant referenced above at the proposed site, since it is located in or contiguous to the right-of-way of a public works project or related project segments.

The TCEQ DFW Regional Office understands that the concrete batch plant will remain at this site until the completion of the project. This authorization is contingent upon continued compliance with the conditions listed in the Standard Permit for Concrete Batch Plants and with all representations made in your relocation request. Any changes to the representations must have prior written approval from a delegated representative of the executive director.

In addition, you are reminded that all future applications for relocation <u>must be submitted at</u> <u>least 12 business days prior to your estimated move date</u> as required by the Standard Permit for Concrete Batch Plants and written authorization must be obtained prior to locating onsite. Failure to do so may result in denial of your relocation request or formal enforcement action.

After completion of construction or modification, start-up notification is required in accordance with 30 TAC 116.115(b)(2)(B)(i). Enclosed is a notification form for you to complete and send in prior to your construction or site move.

TCEQ Region 4-Dallas/Fort Worth • 2309 Gravel Dr. • Fort Worth, Texas 76118-6951 • 817-588-5800 • Fax 817-588-5700

Ms. Leia McQuien, Operations Director Page 2 September 20, 2022

You are reminded that regardless of whether a permit is required, these facilities must be in compliance with all regulations of the TCEQ and the U.S. Environmental Protection Agency at all times. If you need further information or have any questions, please contact Ms. Patricia Chen at . 817-588-5850.

Sincerely,

Kimberli Fowler, Air Section Manager Dallas-Fort Worth Region Office Texas Commission on Environmental Quality

KSF/PXC

Enclosure: Updated Information for the Movement of a Portable Facility



CITY OF BLUE RIDGE ORDINANCE # 2022-1004-001

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS AMENDING BLUE RIDGE'S CODE OF ORDINANCES "UTILITIES", "TO ADD SECTION 12.02.012 AUTHORITY TO WRITE OFF UNCOLLECTIBLE DEBT", TO PROVIDE AUTHORITY FOR THE CITY TO WRITE OFF UNCOLLECTIBLE DEBTS OWED TO THE CITY FROM THE CITY'S ACCOUNTS RECEIVABLE; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FOR A CUMULATIVE REPEALER CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND SETTING AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Blue Ridge, Texas is a Type A General Law City; and

WHEREAS, the City of Blue Ridge, Texas cannot have debt remain on the City's Accounts Receivable from uncollectible debt owed to the City; and

WHEREAS, the City Council deems debt owed to the City and are uncollected after diligent and reasonable efforts were made to collect as uncollectible; and

WHEREAS, the City Council desires to authorize the Utility Clerk to write-off these uncollectible debts from the City's accounts receivable and reports said write-offs to the City Council on a regular basis.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BLUE RIDGE, TEXAS:

SECTION 1: INCORPORATION OF PREMISES

The above and foregoing recitals are found to be true and correct and are incorporated into the body of this Ordinance for all purposes.

SECTION 2: AUTHORITY TO WRITE OFF UNCOLLECTIBLE DEBT

The Utility Clerk is authorized to write off debts owed to the City from the City's Accounts Receivable that are uncollectible following diligent and reasonable efforts to collect the debt. The Utility Clerk shall provide a written document to the City Council on a regular basis providing details of the debt write off.

SECTION 3: CUMULATIVE REPEALER

This Ordinance shall be cumulative of all other Ordinances of the City of Blue Ridge and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance or where expressly repealed hereby. Ordinances or parts thereof in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent they are inconsistent with this Ordinance.

SECTION 4. SEVERABILITY CLAUSE

That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 5. SAVINGS/CONFLICT CLAUSE

In the event of a conflict between the provisions of this Ordinance and any other regulation or rule prescribed by another ordinance, resolution or other authorization of the City, the provisions of this ordinance shall control. Notwithstanding the foregoing, all rights and remedies of the City are

expressly saved at to any and all complaints, actions, claims, or lawsuits, which have been initiated or have arisen under or pursuant to such conflicting Ordinance, or portion thereof, on the date of adoption of this Ordinance shall continue to be governed by the provisions of that Ordinance and for that purpose the conflicting Ordinance shall remain in full force and effect.

SECTION 6. EFFECTIVE DATE

This Ordinance shall take effect after approval and adoption by the City Council and with publication of the caption, as the law in such cases provides.

PASSED this the 4th day of October, 2022 at a property scheduled meeting of the City Council of the City of Blue Ridge, Texas, there being a quorum present, and approved by the Mayor on the date set out below.

APPROVED THIS THE 4TH DAY OF OCTOBER, 2022.

APPROVED:

By: _

Rhonda Williams, Mayor

ATTEST:

Edie Sims, City Secretary