

**CITY OF BLUE RIDGE
REGULAR SESSION AGENDA
OCTOBER 5, 2021, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street**

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, OCTOBER 5, 2021, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
4. Proclamation for Breast Cancer Awareness Month, October 2021
5. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).
 - a. Discuss, approve or disapprove the minutes from two Special Sessions held August 31, 2021 and Special Session held September 7, 2021; and Regular Session held September 7, 2021
 - b. Public Works Update;
 - c. City Financial Report;
 - d. Fire Department Report;
 - e. Animal Control Report
6. Consider, discuss and act upon closing the Square for the Harvest Festival on October 24, 2021
7. Consider, discuss and act upon Resolution 2021-1005-001 awarding the bid and contract for the Supervisory Control and Data Acquisition Infrastructure System (SCADA)
8. Receive a presentation regarding Section 3 of the Housing and Urban Development Act of 1968 pertaining to Texas Community Development Block Grant Contract Numbers 7219039 and 7220122

9. Consider, discuss and act upon an Ordinance provided by the Planned Development for the 395 home development on the North side of FM 545 across from Branscome's Grocery
10. Consider, discuss and act upon water sales via bulk water for contractors
11. Consider, discuss and act upon purchasing a vehicle for Public Works
12. Discussion of placing items on future agendas
13. Adjournment.

Certified this the 1st day of October, 2021.



Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted October 1, 2021 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Edie Sims, City Secretary



Proclamation

BREAST CANCER AWARENESS MONTH

WHEREAS, October is **National Breast Cancer Awareness Month**, which is an annual campaign to increase awareness of this disease and while we have seen an increase in mammography rates and a decline in deaths there is more we can do and;

WHEREAS, **National Breast Cancer Awareness Month** remains dedicated to increasing public knowledge about the importance of early detection of breast cancer diagnosis and treatment; and ;

WHEREAS, too many women do not utilize mammography at regular intervals even though research indicates it is the best available method of detection to decrease death rates and ;

WHEREAS, the awareness campaign is sending out several key messages, most notably, the American

Cancer Society continues to advise women to get an annual mammogram screening once they reach age 40; and

WHEREAS, the National Cancer Institute estimates in the United States, more than 231,000 (female)

and 2, 000 (male) new cases of breast cancer will be diagnosed this year and over 40,000 people will die; and

WHEREAS, there are many organizations that continue to search for a cure through vital research, they also work with the Texas Oncology, MD Anderson Cancer Center and other partners to educate our community about the importance of early detection our best protection and the risks of breast cancer and;

WHEREAS, this October marks the 18th anniversary of declaring the importance of Breast Cancer Awareness month in Blue Ridge;

NOW, THEREFORE I, Rhonda Williams, Mayor of the City of Blue Ridge, do hereby proclaim the month of **October, 2021 as Breast Cancer Awareness Month** and urge all women and their families to increase their knowledge about breast cancer and join us to celebrate successes and memorialize lost battles.

IN WITNESS WHEREOF, I have set my hand and caused the Seal of the City to be affixed this 5th day of October in the year 2021.

Mayor Rhonda Williams
City of Blue Ridge

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
AUGUST 31, 2021

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, AUGUST 31, 2021, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m. and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood and Colby Collinsworth.
2. First Public Hearing to receive public comments, and discuss a request to replat a Final Plat known as Bailey Barnyard, an addition located along Farm to Market Road 981 on the South side of the Road and approximately 1,075 feet West of County Road 626, cut out of a 319.683 acre tract of land also known as Abstract A0639 Nathan Mitchell Survey, containing 2.00 acres; and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction

Mayor Rhonda Williams opened the Public Hearing at 7:01pm and asked those FOR the Final Plat to come forward. Shawn Bailey, owner of the 2 acres, stated he will be building a single family home only. With no one else coming forward, Mayor Williams asked those OPPOSING to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:02pm.

3. Adjournment

Christina Porath motioned to adjourn with Keith Chitwood seconding the motion. Council adjourned at 7:02pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
AUGUST 31, 2021

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, AUGUST 31, 2021, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:02 p.m. and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood and Colby Collinsworth.
2. Prayer and Pledges of Allegiance
Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Public Comment
No one signed up or spoke at this time.
4. Public Hearing to receive public comment on the Proposed 2021 Property Tax Rate for the City of Blue Ridge and schedule date and time of the meeting where the vote will be held regarding the 2021 Property Tax Rate for the City of Blue Ridge
Mayor Rhonda Williams opened the Public Hearing at 7:09pm and asked those FOR the Tax Rate to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the Tax Rate to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:09pm.
Council set the date and time for the meeting for the vote for the 2021 Property Tax Rate for the City of Blue Ridge to be September 7, 2021 at 7:00pm at the Blue Ridge Community Center, 200 W. Tilton Street, Blue Ridge, Texas.
A record vote was taken as follows: Christina Porath – yes, Keith Chitwood – yes, and Colby Collinsworth – yes. Motion carried unanimously.
5. Consider, discuss and act upon closing the downtown square for the Homecoming Parade on September 22, 2021
Christina Porath motioned to approve the Square closure request with Keith Chitwood seconding the motion. Motion carried unanimously.
6. Consider, discuss and act upon an Order of Cancellation of the November 2, 2021 General Election for two Council seats for the City of Blue Ridge
With the two candidates fulfilling the application process and no others are in opposition, Christina Porath motioned to approve the Cancellation of the November 2, 2021 General Election and Colby Collinsworth seconded the motion. Motion carried unanimously.
7. Second Public Hearing to receive public comments, consider, discuss and act upon a request to replat a Final Plat known as Bailey Barnyard, an addition located along Farm to Market Road 981 on the South side of the Road and approximately 1,075 feet West of County Road 626, cut out of a 319.683 acre tract of land also known as Abstract A0639 Nathan Mitchell Survey, containing 2.00 acres; and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction
Mayor Rhonda Williams opened the Public Hearing at 7:05pm and asked those FOR the Final Plat to come forward. Shawn Bailey, owner of the 2 acres, stated he will be building a

single-family home only. With no one else coming forward, Mayor Williams asked those OPPOSING to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:06pm.

John Cook, residing at 12011 FM 981, wanted to understand the Extra Territorial Jurisdiction and the City's requirements.

With no further discussion, Christina Porath motioned to approve the plat as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.

8. Discussion with Jon Kendall, engineer for the 400+ home development along FM 545 and consider and act upon all matters relative to the request for a Planned Development

Jon Kendall, engineer with Bohler Engineering and Nolan Harvey, City Engineer, was present to discuss the potential 400+ home development.

Mr. Kendall expressed his client, the developer, would prefer a Planned Development where specific zoning would be allowed for this development. David Weekley Homes, KB Homes, DR Horton and Lennar Homes have all expressed an interest in this development. Two of the four will be actual home builders.

After some discussion regarding density, Mr. Kendall stated the minimum homes to be built on this site for his developer would be 395. This would be a 60-70% density of 30' wide lots and the remaining would be 40-45' wide lots.

Christina Porath stated she wanted to have larger lots. Keith Chitwood stated his concerns of the street utilizing the School's perimeter road. Colby Collinsworth stated he is ok with the 45' width option but nothing smaller.

9. Discussion of placing items on future agendas: No items were requested.

10. Adjournment

Christina Porath motioned to adjourn with Colby Collinsworth seconding the motion. Council adjourned at 8:03pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
SEPTEMBER 7, 2021

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, SEPTEMBER 7, 2021, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:00 p.m. and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood and Colby Collinsworth.
2. First Public Hearing to receive public comments, and discuss a request to replat a Preliminary Plat known as Heritage Grove Addition, an addition located at the southwest corner of State Highway 78 and Ridgeway Street, also known as Abstract A0557 M Mowery Survey, Sheet 2, Tract 181, containing 2.744 acres; and Abstract A0557 M Mowery Survey, Sheet 2, Tract 121, containing 14.03 acres, replatting into 52 lots with 4 out lots; and also located within the incorporated limits of the City of Blue Ridge

Mayor Rhonda Williams opened the Public Hearing at 7:01pm and asked those FOR the Final Plat to come forward. Ryan Hayes, developer and Cody Crannel, engineer for the project, were present, but no comment. With no one coming forward, Mayor Williams asked those OPPOSING to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:02pm.

3. Adjournment

Christina Porath motioned to adjourn with Colby Collinsworth seconding the motion. Council adjourned at 7:02pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
SEPTEMBER 7, 2021

THE BLUE RIDGE CITY COUNCIL MET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, SEPTEMBER 7, 2021, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 7:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. Mayor Williams called the meeting to order at 7:02 p.m. and called roll with the following members present: Mayor Rhonda Williams, Christina Porath, Keith Chitwood and Colby Collinsworth.
2. Prayer and Pledges of Allegiance
Edie Sims offered the prayer and lead the Pledge of Allegiance to the American and Texas Flags.
3. Public Comment
No one signed up or spoke at this time. Paul Slough, Area Manager for Senator Drew Springer attended the meeting as an observer.
4. Proclamation for Constitution Week, September 17-23, 2021
Mayor Williams announced the City of Blue Ridge's participation with Constitution Week by preparing and reading a Proclamation.
5. Consent Agenda: a) Discuss, approve or disapprove the minutes from Regular Session held July 6, 2021, and Regular Session held August 3, 2021, and Special Session held August 17, 2021; b) Public Works Update; c) City Financial Report; d) Fire Department Report; and e) Animal Control Report
Christina Porath motioned to approve the Consent Agenda with Keith Chitwood seconding the motion. Motion carried unanimously.
6. Second Public Hearing to consider, discuss and act upon a Preliminary Plat known as Heritage Grove Addition, an addition located at the southwest corner of State Highway 78 and Ridgeway Street, also known as Abstract A0557 M Mowery Survey, Sheet 2, Tract 181, containing 2.744 acres; and Abstract A0557 M Mowery Survey, Sheet 2, Tract 121, containing 14.03 acres, replatting into 52 lots with 4 out lots; and also located within the incorporated limits of the City of Blue Ridge
Mayor Williams opened the public hearing at 7:07pm and asked those FOR the Preliminary Plat to come forward. With no one coming forward, Mayor Williams asked those OPPOSING the Preliminary Plat to come forward. With no one coming forward, Mayor Williams closed the Public Hearing at 7:07pm.
Ryan Hayes, new owner and developer of this property – also a subsidiary of Stonehollow Homes – plans to build 52 homes. The plan is to have complete infrastructure within one year then begin home construction. The development will be open and not gated. The homes will be a traditional look conducive of this area and anticipating cost to range from \$320,000 - \$450,000 range. This is subject to change based on cost for construction. The development will have a Homeowners Association and the HOA will maintain the outlots and common areas. The Open Areas are planned to be an open green space only for now. Christina Porath motioned to approve the Preliminary Plat as presented with Colby Collinsworth seconding the motion. Motion carried unanimously.

7. Consider, discuss and act upon approving the Community Development Corporation Proposed Budget for Fiscal Year 2021-2022

Tonya Harrison, Treasurer for the Community Development Corporation Board, was present to answer any questions. Keith Chitwood asked several times regarding the CDC's budget line item regarding the Business fronts not completed to date. Mrs. Harrison stated these are the 3 remaining buildings which the Community Development Corporation has not funded to have the business fronts enhanced as a grant program. Christina Porath motioned to approve the budget as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

8. Consider, discuss and act upon approving the Economic Development Corporation Proposed Budget for Fiscal Year 2021-2022

Tonya Harrison, board member of the Economic Development Corporation Board, was present to answer any questions. Colby Collinsworth motioned to approve the budget as presented with Keith Chitwood seconding the motion. Motion carried unanimously.

9. Consider, discuss and act upon Ordinance 2021-0907-001 to adopt the budget for Fiscal Year 2021-2022

With Mayor Williams stating the budget presented will raise more total property taxes than last year's budget by \$2,042 or 0.63%, she also stated that of that amount, \$2,213 is tax revenue to be raised from new property added to the tax roll this year.

Christina Porath motioned to approve the ordinance as presented with Keith Chitwood seconding the motion. A record vote was taken as follows: Colby Collinsworth – yes, Keith Chitwood – yes, and Christina Porath – yes. Motion carried unanimously.

10. Consider, discuss and act upon Ordinance 2021-0907-002 to adopt the Tax Rate for Fiscal Year 2021-2022

Christina Porath motioned to approve the ordinance as presented with Keith Chitwood seconding the motion. A record vote was taken as follows: Colby Collinsworth – yes, Keith Chitwood – yes, and Christina Porath – yes. Motion carried unanimously.

11. Consider, discuss and act upon Ordinance 2021-0907-003 to adopt the 2021 Tax Appraisal Roll

Christina Porath motioned to approve the ordinance as presented with Keith Chitwood seconding the motion. A record vote was taken as follows: Colby Collinsworth – yes, Keith Chitwood – yes, and Christina Porath – yes. Motion carried unanimously.

12. Consider, discuss and act upon Ordinance 2021-0907-004 adopting the Subdivision Ordinance and revoking any prior Subdivision Ordinances and Regulations

City Secretary Edie Sims recommended this item be tabled as there are several items that need to be resolved prior to final submittal to the Council. Christina Porath motioned to table this item with Colby Collinsworth seconding the motion. Motion carried unanimously.

13. Consider, discuss and act upon the 2021 Board of Trustees election for TML Benefits Pool

Christina Porath motioned to place the City's vote for Joni Clarke as Board of Trustees for TML Health Benefits Pool with Keith Chitwood seconding the motion. Motion carried unanimously.

14. Discussion of placing items on future agendas: No items were requested.

15. Adjournment

Christina Porath motioned to adjourn with Colby Collinsworth seconding the motion. Council adjourned at 7:35pm.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Edie Sims, City Secretary

September 2021 Public Works Report

- Repaired water leak on Bratcher
- Repaired water leak on E Lamm
- Repaired water leak on Baker
- Repaired water leak on S Morrow
- Assisted with installation of new AMR system
- Repaired water leak at 200 Tilton
- Repaired water leak at 322 S Main
- Replaced stop sign and pole at Harmon and Pruett
- Installed 2 new “Slow, Children at Play” signs and poles on N Main
- Repaired water leak at tap at 300 N Church

SEPTEMBER 2021 WORK ORDERS

	A	B	C	D	E
1	DATE	WO#	ADDRESS	NOTES	COMPLETED
2	9/2/2021	5451	112 Brenda Circle	read meter, leave totes	9/2/2021
3	9/2/2021	5452	112 Brenda Circle	read meter, turn water on, p/u 1 tote	9/2/2021
4	9/3/2021	5453	302 W Lamm	read meter, leave water on	9/3/2021
5	9/3/2021	5454	302 W Lamm	read meter, water already on	9/3/2021
6	9/3/2021	5455	316 Tilton	read meter, resident will take totes to 302 W. Lamm	9/3/2021
7	9/8/2021	5456	110 Elm	deliver 1 trash tote	9/8/2021
8	9/10/2021	5457	223 E. Pritchard	pick up 1 tote	9/10/2021
9	9/10/2021	5458	103B S. Morrow	read meter, turn water on, 1 tote	9/10/2021
10	9/13/2021	5459		VOID	
11	9/13/2021	5460	202 Highridge	check standing water in and around meter box	9/15/2021
12	9/16/2021	5461	308 W FM 545	Move out, read meter, turn off water, p/u tote	9/17 & 9/24
13	9/16/2021	5462	213 N Main	read meter, leave water on, leave 1 tote, p/u 1 tote	9/16/2021
14	9/16/2021	5463	213 N Main	read meter, water already on,	9/16/2021
15	9/16/2021	5464	316 W Tilton	read meter, unlock meter, owner will turn on water	9/16/2021
	9/20/2021	5465	207 Oak	read meter, turn water on, take 1 tote	9/20/2021
17	9/22/2021	5466	519 W FM 545	take 1 extra tote	9/22/2021
18	9/24/2021	5467	406 Scott	take 2 totes	9/24/2021
19	9/24/2021	5468	307 N Church	pick up 1 tote	9/24/2021

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2020 through September 2021

10:52 AM
 10/01/21
 Accrual Basis

	Oct '20 - Sep 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4510 · Court Income	1,800.00	300.00	1,500.00	600.0%
4515 · Copies & Faxes	9.50	50.00	-40.50	19.0%
4525 · Franchise Tax Income	42,489.79	45,000.00	-2,510.21	94.4%
4570 · Permit & Inspection Fees	120,741.45	8,000.00	112,741.45	1,509.3%
4571 · Replat/Rezzone Fees	0.00	2,500.00	-2,500.00	0.0%
4572 · Retainer Fee for Plats	8,264.07			
4580 · Sales Tax Income	199,762.45	245,000.00	-45,237.55	81.5%
4600 · Property Tax Income				
4610 · Penalties & Interest	26.00			
4600 · Property Tax Income - Other	319,442.09	321,551.42	-2,109.33	99.3%
Total 4600 · Property Tax Income	319,468.09	321,551.42	-2,083.33	99.4%
4899 · Misc Income	53,608.13	136,868.00	-131,362.49	4.0%
4900 · Payroll from Revenue Account	5,505.51			
Total Income	751,648.99	759,269.42	-7,620.43	99.0%
Gross Profit	751,648.99	759,269.42	-7,620.43	99.0%
Expense				
VOID	0.00			
5110 · Ambulance Service	4,363.70	12,000.00	-7,636.30	36.4%
5130 · Animal Control Services	9,960.00	11,000.00	-1,040.00	90.5%
5140 · Bank Fees	202.45	0.00	202.45	100.0%
5150 · Codification	0.00	500.00	-500.00	0.0%
5160 · Contract Labor				
5161 · Code Enforcement	8,400.00	10,100.00	-1,700.00	83.2%
5160 · Contract Labor - Other	35,017.00	6,000.00	29,017.00	583.6%
Total 5160 · Contract Labor	43,417.00	16,100.00	27,317.00	269.7%
5170 · Copies	414.57			
5180 · Council & Mayor Expense	353.19	500.00	-146.81	70.6%
5210 · Election Expense	150.00	5,000.00	-4,850.00	3.0%
5220 · Extermination Expense	87.68			
5230 · Fuel Expense - General	1,530.23	5,200.00	-3,669.77	29.4%
5231 · Fuel Expense - Fire Dept	3,941.15	3,000.00	941.15	131.4%
5236 · Court Expense	0.00	0.00	0.00	0.0%
5237 · Court - Petty Cash	0.00	200.00	-200.00	0.0%
5238 · Court Payroll	4,200.00	4,800.00	-600.00	87.5%
5240 · Grants				
5241 · Parks Grant	0.00	7,350.00	-7,350.00	0.0%
5242 · Planning & Capacity	0.00	3,681.00	-3,681.00	0.0%
Total 5240 · Grants	0.00	11,031.00	-11,031.00	0.0%

**City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2020 through September 2021**

10:52 AM
10/01/21
Accrual Basis

	Oct '20 - Sep 21	Budget	\$ Over Budget	% of Budget
5250 · Inspection Expense	6,518.10	9,000.00	-2,481.90	72.4%
5260 · Insurance -Liab/Comp/Prop	13,139.50	29,100.00	-15,960.50	45.2%
5261 · Insurance - Fire Dept	0.00	10,000.00	-10,000.00	0.0%
5270 · Janitorial General	529.96	500.00	29.96	106.0%
5300 · Legal & Professional Fees	2,368.97	2,500.00	-131.03	94.8%
5301 · Legal Notices/Publications	21,995.40	15,000.00	6,995.40	146.6%
5300 · Legal & Professional Fees - Other				
Total 5300 · Legal & Professional Fees	24,364.37	17,500.00	6,864.37	139.2%
5302 · Parks & Recreation	7,700.00	1,500.00	6,200.00	513.3%
5305 · Storage Unit Rent	770.00	660.00	110.00	116.7%
5310 · Maint. & Repair Equipment	799.43	5,000.00	-4,200.57	16.0%
5315 · Bldg Maintenance & Repair	6,803.99	2,000.00	4,803.99	340.2%
5320 · Maint. & Repair Office Equ	350.00	2,000.00	-1,650.00	17.5%
5321 · Vehicle Maintenance & Repair	1,908.51	2,000.00	-91.49	95.4%
5325 · Miscellaneous Expense	205,965.99	0.00	205,965.99	100.0%
5330 · Mowing Expense	183.95	0.00	183.95	100.0%
5340 · Office Supplies				
5341 · Office Equipment	4,705.00	3,000.00	1,705.00	156.8%
5342 · Office Expense - Cty & P. Works	0.00			
5340 · Office Supplies - Other	2,523.87	0.00	2,523.87	100.0%
Total 5340 · Office Supplies	7,228.87	3,000.00	4,228.87	241.0%
5350 · Parts & Equipment Expense	1,968.59	3,500.00	-1,531.41	56.2%
5361 · Property Tax Expense	2,672.25	3,500.00	-827.75	76.4%
5370 · Payroll Expenses				
5370.2 · EMP AD&D	-19.44			
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	10,278.66			
5372 · Health Insurance - TML - Other	50,840.57			
Total 5372 · Health Insurance - TML	61,119.23	1,020.00	-540.00	47.1%
5373 · Longevity Pay	480.00			
5374 · Medicare Expenses	2,220.27			
5375 · TMRS	32,587.04			
5376 · SS Expenses	9,556.16			
5377 · TWC Expenses	1,599.49			
5379 · Wages	145,484.97	0.00	145,484.97	100.0%
5370 · Payroll Expenses - Other	91,045.59	309,911.39	-218,865.80	29.4%
Total 5370 · Payroll Expenses	344,073.31	310,931.39	33,141.92	110.7%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
 October 2020 through September 2021

10:52 AM
 10/01/21
 Accrual Basis

	Oct '20 - Sep 21	Budget	\$ Over Budget	% of Budget
5380 · Postage, Freight & Shipping	495.73	500.00	-4.27	99.1%
5390 · Filing Fees	1,600.65	1,000.00	600.65	160.1%
5399 · Petty Cash	9.00	200.00	-191.00	4.5%
5450 · Returned Checks	0.00	0.00	0.00	0.0%
5500 · Road Construction	11,622.00	110,000.00	-98,378.00	10.6%
5502 · Street Projects	12,918.00	0.00	12,918.00	100.0%
5500 · Road Construction - Other	24,540.00	110,000.00	-85,460.00	22.3%
Total 5500 · Road Construction				
5510 · Sales Tax Expense (Trash)	1,974.78	0.00	0.00	0.0%
5512 · Vehicle Purchase	0.00	0.00	-77.18	94.9%
5530 · Seminars - Training Courses	1,422.82	1,500.00	-2,000.00	0.0%
5535 · Special Project	0.00	2,000.00	4,586.05	558.6%
5540 · Subscriptions, Dues & Permits	5,586.05	1,000.00	544.15	121.8%
5700 · Trash	3,044.15	2,500.00	-500.00	0.0%
5710 · Travel/Mileage	0.00	500.00	-9,500.18	48.3%
5715 · Computer	8,879.74	18,379.92	-9,387.06	48.9%
5716 · Consulting Fees	113.12			
5715 · Computer - Other	8,992.86	18,379.92	-9,387.06	48.9%
Total 5715 · Computer				
5720 · Utilities	30,027.82	28,000.00	2,027.82	107.2%
5721 · Electric Services	864.21	650.00	214.21	133.0%
5724 · Natural Gas Services	4,398.46	4,800.00	-401.54	91.6%
5726 · Telephone Services General	35,290.49	33,450.00	1,840.49	105.5%
Total 5720 · Utilities				
5750 · Uniforms	975.84	500.00	475.84	195.2%
5900 · Debt Service-Principal	5,435.76	0.00	5,435.76	100.0%
5901 · Loan - Equipment	44,604.50	0.00	9,122.87	100.0%
5902 · ANB Loan - City Hall Principal	9,122.87	0.00	-41,000.00	0.0%
5903 · Certificate of Obligation	0.00	41,000.00	18,163.13	144.3%
5900 · Debt Service-Principal - Other	59,163.13	41,000.00	-18,619.25	0.0%
Total 5900 · Debt Service-Principal				
5930 · Debt Service-Interest	0.00	18,619.25	-58,597.86	0.0%
5950 · Capital Outlay	0.00	58,597.86	-4,514.00	0.0%
6690 · Reconciliation Discrepancies	-4,514.00			
Total Expense	832,178.29	759,269.42	72,908.87	109.6%
Net Ordinary Income	-80,529.30	0.00	-80,529.30	100.0%

10:52 AM

10/01/21

Accrual Basis

**City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
October 2020 through September 2021**

	Oct '20 - Sep 21	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
4210 - Earned Interest	48.08	51.75	-3.67	92.9%
Total Other Income	48.08	51.75	-3.67	92.9%
Net Other Income	48.08	51.75	-3.67	92.9%
Net Income	-80,481.22	51.75	-80,532.97	-155,519.3%

**City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2020 through September 2021**

10:53 AM
10/01/21
Accrual Basis

	Oct '20 - Sep 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4600 · Grant Income	255,485.02	235,448.53	167,930.89	171.3%
4700 · Water Bill Income	403,379.42	45.00	-45.00	0.0%
4701 · Transfer Fee	0.00	110,000.00	11,261.40	110.2%
4702 · Sewer Charges	121,261.40	22,000.00	-8,759.01	60.2%
4703 · Late Charges	13,240.99	89,835.00	5,175.09	105.8%
4704 · Trash Charges	95,010.09	4,500.00	-666.00	85.2%
4705 · Water Surcharge	3,834.00	230.00	-138.00	40.0%
4706 · NSF Fee	92.00	4,500.00	504.85	111.2%
4707 · Conservation Fee Income	5,004.85	4,500.00	-1,975.50	56.1%
4708 · Reconnect Fees	2,524.50	4,500.00	-5,362.88	25.5%
4709 · Credit Card Fees	1,837.12	7,200.00	7,750.00	60.0%
4710 · Water Tap Fee	4,650.00	7,750.00	-3,100.00	60.0%
4711 · Sewer Tap Fee	4,650.00	7,750.00	-3,100.00	60.0%
4750 · Water Deposit	6,616.20	9,200.00	-2,583.80	71.9%
4751 · Sales Tax - Trash	7,604.03	0.00	7,604.03	100.0%
4752 · Water	0.00	0.00	0.00	0.0%
4753 · Non Refund. Deposit Fee	1,064.01	2,500.00	-1,435.99	42.6%
4799 · Miscellaneous Revenue	60,052.13	25,000.00	35,052.13	240.2%
4899 · Misc Income	285,400.35	0.00	285,400.35	100.0%
Total Income	1,271,706.11	530,458.53	741,247.58	239.7%
Expense				
5100 · Advertising	0.00	0.00	0.00	0.0%
5140 · Bank Fees	0.00	0.00	0.00	0.0%
5150 · Bond Payment	77,849.12	64,766.25	13,082.87	120.2%
5151 · Interest Expense	0.00	0.00	0.00	0.0%
5152 · Penalties	0.00	0.00	0.00	0.0%
5160 · Contract Labor	21,110.00	1,000.00	20,110.00	2,111.0%
5170 · Copies	0.00	0.00	0.00	0.0%
5190 · Depreciation Expense	0.00	0.00	0.00	0.0%
5220 · Extermination Expense	0.00	0.00	0.00	0.0%
5229 · Finance Fee	1,765.57	6,000.00	-4,234.43	29.4%
5230 · Fuel Expense	7,126.60	4,500.00	2,626.60	158.4%
5240 · Grants				
5241 · Automated Meter Reading System	224,608.50	30,000.00	194,608.50	748.7%
5242 · Sewer Grant Match	0.00	12,500.00	-12,500.00	0.0%
Total 5240 · Grants	224,608.50	42,500.00	182,108.50	528.5%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2020 through September 2021

10:53 AM
 10/01/21
 Accrual Basis

	Oct '20 - Sep 21	Budget	\$ Over Budget	% of Budget
5270 · Janitorial	544.71	500.00	44.71	108.9%
5300 · Legal & Professional Fees	21,897.75	5,000.00	16,897.75	438.0%
5301 · Engineering Fees	4,383.63	5,000.00	-616.37	87.7%
5310 · Maint. & Repair Equipment	25,805.21	700.00	25,105.21	3,686.5%
5320 · Maint. & Repair Office Equ	0.00	200.00	-200.00	0.0%
5325 · Miscellaneous Expense	9,384.64	2,000.00	7,384.64	469.2%
5340 · Office Supplies	4,386.83	550.00	3,836.83	797.6%
5370 · Payroll Expenses				
5370.1 · Emp Life	19.44			
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	2,719.87			
5372 · Health Insurance - TML - Other	6,100.38			
Total 5372 · Health Insurance - TML	8,820.25			
5374 · Medicare Expenses	1,483.11			
5375 · TMRS	2,059.78			
5376 · SS Expenses	6,278.79			
5377 · TWC Expenses	166.88			
5379 · Wages	103,283.45			
5370 · Payroll Expenses - Other	26,054.28	136,868.00	-110,813.72	19.0%
Total 5370 · Payroll Expenses	148,165.98	136,868.00	11,297.98	108.3%
5378 · Uniforms	431.82	700.00	-268.18	61.7%
5380 · Postage, Freight & Shipping	570.71	800.00	-229.29	71.3%
5399 · Petty Cash	0.00	200.00	-200.00	0.0%
5400 · Refund - Water Deposits	2,664.31	2,000.00	664.31	133.2%
5450 · Returned Checks	189.00	500.00	-311.00	37.8%
5510 · Sales Tax Expense (Trash)	5,600.37	6,500.00	-899.63	86.2%
5530 · Seminars - Training Courses	213.75	1,500.00	-1,286.25	14.3%
5540 · Subscriptions, Dues & Permits	6,191.70	3,000.00	3,191.70	206.4%
5700 · Trash Pickup	83,375.46	89,835.00	-6,459.54	92.8%
5710 · Travel/Mileage	0.00	600.00	-600.00	0.0%
5715 · Computer				
5716 · Consulting Fees	8,929.29	12,000.00	-3,070.71	74.4%
5715 · Computer - Other	852.67	0.00	852.67	100.0%
Total 5715 · Computer	9,781.96	12,000.00	-2,218.04	81.5%
5720 · Utilities				
5721 · Electric Services	27,192.72	26,000.00	1,192.72	104.6%
5723 · Mobile Phones	0.00	0.00	0.00	0.0%
5725 · Pagers/2-Way Radios	213.68	468.00	-254.32	45.7%
5726 · Telephone Services	2,293.19	2,500.00	-206.81	91.7%
Total 5720 · Utilities	29,699.59	28,968.00	731.59	102.5%

**City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
October 2020 through September 2021**

10:53 AM
10/01/21
Accrual Basis

	Oct '20 - Sep 21	Budget	\$ Over Budget	% of Budget
5800 - Water & Sewer				
5801 - W&S Maint & Repair	109,181.16	7,000.00	102,181.16	1,559.7%
5802 - W&S Parts & Equipment	23,452.93	60,000.00	-36,547.07	39.1%
5803 - W&S Testing/Samples	4,266.95	18,500.00	-14,233.05	23.1%
5804 - Vehicle Maint/Repairs	323.61	4,500.00	-4,176.39	7.2%
5805 - Water & Sewer - Chemicals	6,617.40	7,200.00	-582.60	91.9%
5809 - Water - Contract Labor	2,425.00			
5812 - Water & Sewer Testing & Samples	14,805.77	0.00	14,805.77	100.0%
5800 - Water & Sewer - Other	52.13			
Total 5800 - Water & Sewer	161,124.95	97,200.00	63,924.95	165.8%
5810 - Water Bill Expense				
5901 - Equipment Loan	1,089.76	500.00	589.76	218.0%
5999 - Bad Debt Expense	14,577.12	15,071.28	-494.16	96.7%
6690 - Reconciliation Discrepancies	0.00	1,500.00	-1,500.00	0.0%
6700 - Capital Outlay	-1,391.02	0.00	0.00	0.0%
	0.00			
Total Expense	861,148.02	530,458.53	330,689.49	162.3%
Net Ordinary Income	410,558.09	0.00	410,558.09	100.0%
Other Income/Expense				
Other Income				
4210 - Earned Interest	193.25	150.00	43.25	128.8%
Total Other Income	193.25	150.00	43.25	128.8%
Net Other Income	193.25	150.00	43.25	128.8%
Net Income	410,751.34	150.00	410,601.34	273,834.2%

**Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040**

September 10, 2021

**Mayor Rhonda Williams
City of Blue Ridge
200 S. Main
Blue Ridge, Texas 75424**

Dear Mayor Williams,

**Enclosed is the Monthly Collection Report for:
The City of Blue Ridge tax collections for the month were:**

**August 2021
588.11**

Sincerely,



**Kenneth L. Maun
Tax Assessor Collector**

Attachment

cc: Edie Sims, City Secretary

KM:jd

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Collection Status Report
 August 2021

City of Blue Ridge #08

	Collections Month of August	Cumulative Total 10/1/20 thru 8/31/21	% of Collections
Current Tax Year Collections			
Base M&O	447.67	258,694.61	98.84%
Base I&S	101.59	58,694.71	
Late Rendition Penalty	0.00	385.17	
P&I M&O	31.67	1,300.16	
P&I I&S	7.18	293.00	
P&I I&S Bond			
Attorney Fee	15.08	247.74	
Subtotal	603.19	319,615.39	99.54%
Delinquent TaxYears Collections			
Base M&O	0.00	2,888.25	
Base I&S	0.00	606.71	
Late Rendition Penalty	0.00	0.00	
P&I M&O	0.00	808.66	
P&I I&S	0.00	166.34	
P&I I&S Bond			
Attorney Fee	0.00	599.28	
Subtotal	0.00	5,069.24	1.58%
Combined Current & Delinquent:			
Base M&O	447.67	261,582.86	
Base I&S	101.59	59,301.42	
Late Rendition Penalty	0.00	385.17	
P&I M&O	31.67	2,108.82	
P&I I&S	7.18	459.34	
P&I I&S Bond			
Attorney Fee	15.08	847.02	
Total Collections	603.19	324,684.63	101.12%
Original 2020 Tax Levy		321,101.35	100.00%

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Cumulative Comparative Collection Status Report
 August 2021

City of Blue Ridge #08

	Collections thru August 2021		Collections thru August 2020	
		% Collections		% Collections
Current Tax Year Collections				
Base M&O	317,389.32	98.84%	302,991.89	98.80%
Late Renditon Penalty	385.17		127.73	
P&I M&O	1,593.16		1,959.15	
Attorney Fee	247.74		448.48	
Subtotal	<u>319,615.39</u>	99.54%	<u>305,527.25</u>	99.63%
Delinquent Tax Years Collections				
Base M&O	3,494.96		2,381.74	
Late Renditon Penalty	0.00		8.63	
P&I M&O	975.00		647.64	
Attorney Fee	599.28		512.37	
	0.00		0.00	
Subtotal	<u>5,069.24</u>	1.58%	<u>3,550.38</u>	1.16%
Combined Current & Delinquent:				
Base M&O	320,884.28		305,373.63	
P&I M&O	2,568.16		2,606.79	
Late Renditon Penalty	385.17		136.36	
Attorney Fee	847.02		960.85	
	0.00			
Total Collections	<u>324,684.63</u>	101.12%	<u>309,077.63</u>	100.79%
Adjusted 2019 Tax Levy			<u>306,667.64</u>	100.00%
Original 2020 Tax Levy	<u>321,101.35</u>	100.00%		

Kenneth L. Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Levy Outstanding Status Report
 August 2021

City of Blue Ridge #08

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 7/30/21	5,695.14	4,823.70
Base M&O Collections	549.26	0.00
Supplement/Adjustments	0.00	0.00
Write-off	0.00	0.00
Remaining Levy as of 8/31/21	<u>5,145.88</u>	<u>4,823.70</u>
Cumulative (From 10/01/20 thru 8/31/21)		
Original 2020 Tax Levy (as of 10/01/20)	321,101.35	8,535.27
Base M&O Collections	317,389.32	3,494.96
Supplement/Adjustments	1,433.85	(216.61)
Write-off	0.00	0.00
Remaining Levy as of 8/31/21	<u>5,145.88</u>	<u>4,823.70</u>

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Distribution Report
 August 2021

City of Blue Ridge #08

	Distribution Month of August	Distribution 10/1/20 thru 8/31/21
Weekly Remittances:		
Week Ending 8/6/21	139.00	62,124.27
Week Ending 8/13/21	0.00	35,974.64
Week Ending 8/20/21	348.55	69,998.22
Week Ending 8/27/21	100.56	47,693.02
Week Ending 8/31/21	0.00	108,028.18
Total Weekly Remittances	<u>588.11</u>	<u>323,818.33</u>
Overpayment from Prior Month	0.00	0.00
Excess Refund Remittance Repaid to Entity	0.00	0.00
Commission Paid Delinquent Attorney	15.08	847.02
Entity Collection Fee	0.00	0.00
Judgement Interest	0.00	0.00
5% CAD Rendition Penalty	0.00	19.28
Total Disbursements	<u><u>603.19</u></u>	<u><u>324,684.63</u></u>
Carryover to Next Month	0.00	0.00

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Fiscal Year
- View Grid With All Years

[Download to Excel](#)

By Calendar Year

Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2021	\$24,594	\$29,696	\$20,292	\$25,874	\$29,824	\$25,941	\$27,336	\$31,610	\$25,421	\$0	\$0	\$0	\$240,587
2020	\$18,516	\$22,882	\$18,032	\$20,028	\$23,840	\$23,837	\$22,854	\$30,136	\$22,486	\$21,852	\$26,721	\$23,056	\$274,240
2019	\$14,965	\$26,513	\$16,084	\$13,567	\$19,591	\$16,900	\$16,587	\$17,849	\$17,846	\$17,704	\$18,763	\$16,847	\$213,215
2018	\$13,137	\$19,091	\$12,219	\$13,580	\$19,502	\$19,937	\$17,445	\$22,987	\$14,110	\$14,338	\$17,996	\$15,614	\$199,954
2017	\$15,763	\$17,919	\$13,277	\$11,886	\$16,248	\$14,238	\$13,124	\$22,031	\$23,142	\$13,654	\$18,552	\$13,595	\$193,429
2016	\$13,043	\$15,423	\$12,633	\$12,675	\$16,640	\$15,459	\$13,098	\$15,980	\$13,237	\$13,422	\$16,942	\$13,012	\$171,564
2015	\$10,832	\$13,388	\$8,437	\$10,235	\$13,995	\$11,700	\$10,528	\$13,150	\$11,657	\$12,017	\$15,383	\$11,484	\$142,808
2014	\$9,352	\$21,018	\$10,164	\$9,997	\$13,758	\$10,854	\$9,433	\$14,642	\$11,136	\$12,417	\$14,043	\$10,961	\$147,776
2013	\$8,851	\$13,244	\$9,099	\$8,872	\$10,834	\$10,316	\$11,142	\$12,682	\$10,025	\$10,788	\$12,277	\$10,455	\$128,585
2012	\$6,914	\$11,127	\$8,110	\$8,068	\$11,944	\$7,171	\$9,616	\$10,589	\$9,112	\$8,743	\$10,575	\$8,887	\$110,854

Alerts

Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Accounts

<u>4A INDUSTRIAL DEVELOPMENT</u>	Available Balance \$227,061.55	Recent ▼
<u>4B COMMUNITY DEVELOPMENT</u>	Available Balance \$167,170.06	Recent ▼
<u>RESERVE REVENUE ACCOUNT</u>	Available Balance \$10,527.34	Recent ▼
<u>LIBRARY & LEARNING CENTER FUND</u>	Available Balance \$5,951.97	Recent ▼
<u>ROAD CONSTRUCTION</u>	Available Balance \$0.00	Recent ▼
<u>GENERAL TAX</u>	Available Balance \$16,129.16	Recent ▼
<u>REVENUE</u>	Available Balance \$357,599.79	Recent ▼
<u>DEPOSIT</u>	Available Balance \$64,792.82	Recent ▼
<u>INTEREST & SINKING BOND</u>	Available Balance \$0.00	Recent ▼
<u>GENERAL PAYROLL ACCT</u>	Available Balance \$0.00	Recent ▼
<u>REVENUE PAYROLL ACCT</u>	Available Balance \$0.00	Recent ▼
<u>USDA</u>	Available Balance \$1.00	Recent ▼
<u>2019 2020 CDBG Sewer Grant</u>	Available Balance \$4,681.82	Recent ▼

Building Fund

Available Balance

\$0.00

Recent ▼

Downtown Revitalization

Available Balance

\$100.00

Recent ▼

STREET IMPROVEMENTS-CO

Available Balance

\$0.00

Recent ▼

ENCUMBERED REV

Current Balance

\$24,179.34

Recent ▼

WATER DEPOSITS

Current Balance

\$0.00

Recent ▼

City of Blue Ridge
Monthly Billing Service Recap
from Bill 362 to Bill 396 and from 8/19/2021 to 9/24/2021

Service	Count of Services	Consumption	Charges
Commercial Outside City Water Totals	12	1,148,271	\$13,677.14
Commercial Sewer Totals	33		\$760.93
Commercial Sewer Late Charge Totals			\$12.45
Commercial Trash Totals	17		\$460.00
Commercial Trash Additional Toter Totals	14		\$209.30
Commercial Trash Additional Toter Tax Totals	0		\$17.24
Commercial Trash Tax Totals	0		\$37.92
Commercial Water Totals	43	5,004,675	\$1,710.45
Commercial Water Late Charge Totals			\$22.89
CONSERVATION FEE Totals	457		\$368.55
CONSERVATION FEE Late Charge Totals			\$14.40
CONVENIENCE FEE Totals	1		\$507.35
CONVENIENCE FEE Late Charge Totals			\$6.50
DISCONNECT FEE Totals			\$3,136.50
Franchise Fee Totals	1		\$500.00
OUTSIDE SEWER RATE Totals	11		\$366.96
OUTSIDE SURCHARGE FEE Totals	22		\$297.00
Refund Service Totals			\$340.77
Residential Outside City Water Totals	22	294,130	\$1,265.49
Residential Outside City Water Late Charge Totals			\$27.15
Residential Sewer Totals	383		\$8,314.61
Residential Sewer Late Charge Totals			\$355.19
Residential Trash Totals	406		\$6,012.00
Residential Trash Additional Toter Totals	168		\$1,314.13
Residential Trash Additional Toter Late Charge Totals			\$60.02
Residential Trash Additional Toter Tax Totals	0		\$107.11
Residential Trash Late Charge Totals			\$252.72
Residential Trash Tax Totals	0		\$493.27
Residential Water Totals	443	1,807,879	\$17,077.05
Residential Water Late Charge Totals			\$783.68
TRANSFER FEE Totals			\$15.50
Totals	2033	8,254,955	\$58,524.27

Blue Ridge Fire Department
September 2021 Run Report

Total Runs	34	
Total City Runs	9	(26%)
Total County Runs	20	(59%)
Total Mutual Aid Given	5	(15%)
Total county/Mutual aid	25	(74%)

Calls by Response

Inside City limits

EMS**	6
MVC	1
Down Power Line	2

County (outside city limits)

EMS**	15
Special Event	3
Grass Fire	5
Structure Fire	1
Down Tree	1

**EMS calls accounted for 62% in September 2021.

Mutual Aid Calls

Mutual Aid Given: 5

- Structure Fire Princeton FD
- Grass Fire Westminster FD
- Grass Fire Celeste FD
- EMS Farmersville FD
- Grass Fire Anna FD

Mutual Aid Received from: 0

Response Times

Average Response Time in City (From Dispatch to arrival)	12.11 Min. (Includes Hwy 121/160 and staging)
Average Response Time in County (From Dispatch to arrival)	11.62 Min. (Includes mutual aid and staging)
Average Chute Time All Calls (From Dispatch to Enroute)	7.59 Min
Average Call Lasting (From Dispatch to Clear)	52 Min.
Average Number of Firefighters on Scene	3